

**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Natural Resources

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Administration & Support					
Recorder's Office/UCC	165.9	0.0	-165.9 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>165.9</b>	<b>0.0</b>	<b>-165.9 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Agriculture					
Agricultural Development	774.5	774.5	0.0	0.0	774.5
N. Latitude Plant Material Ctr	1,389.8	1,389.8	0.0	0.0	1,389.8
Agr Revolving Loan Pgm Admin	319.6	0.0	-319.6 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>2,483.9</b>	<b>2,164.3</b>	<b>-319.6 -12.9 %</b>	<b>0.0</b>	<b>2,164.3</b>
<b>Agency Total</b>	<b>2,649.8</b>	<b>2,164.3</b>	<b>-485.5 -18.3 %</b>	<b>0.0</b>	<b>2,164.3</b>
Funding Summary					
Unrestricted General (UGF)	1,540.7	1,540.7	0.0	0.0	1,540.7
Designated General (DGF)	1,109.1	623.6	-485.5 -43.8 %	0.0	623.6

## Column Definitions

**HB2001Approp (HB2001 Appropriations)** - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

**19HB2001SUPP (19 HB2001 Enacted Supp)** - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.