

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
AHCC 1213													
L	Reverse Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	20GovAmdTOT	OTI	21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
	Reverse language section appropriation made in SLA2018.												
	1004 Gen Fund (UGF)			21,791.3									
	* Allocation Difference *			21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
	** Appropriation Difference **			21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
OpSys DGF Transfers (non-add)													
Alaska Marine Highway System Fund													
L	Reverse Balance of Large Passenger Vessel Gaming and Gambling Tax Account Sec28 Ch19 SLA2018 P40 L274 (SB142)	20GovAmdTOT	OTI	-8,700.0	0.0	0.0	0.0	0.0	0.0	-8,700.0	0	0	0
	Reverse language section appropriation made in SLA2018.												
	1211 Gamble Tax (UGF)			-8,700.0									
	* Allocation Difference *			-8,700.0	0.0	0.0	0.0	0.0	0.0	-8,700.0	0	0	0
Alaska Capital Income Fund 1197													
L	Reverse FY2019 Deposit Sec9b Ch17 SLA2018 P70 L5 (HB286)	20GovAmdTOT	OTI	-28,000.0	0.0	0.0	0.0	0.0	0.0	-28,000.0	0	0	0
	Reverse language section appropriation made in SLA2018.												
	1004 Gen Fund (UGF)			-28,000.0									
L	FY2020 Deposit	20GovAmdTOT	IncM	27,000.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
	The income earned during the fiscal year ending June 30, 2020, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).												
	1004 Gen Fund (UGF)			27,000.0									
L	Balance of Large Passenger Vessel Gaming and Gambling Tax Account	20GovAmdTOT	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
	The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2020, estimated to be \$10,800,000, is appropriated to the Alaska capital income fund (AS 37.05.565).												
	1211 Gamble Tax (UGF)			10,800.0									
	* Allocation Difference *			9,800.0	0.0	0.0	0.0	0.0	0.0	9,800.0	0	0	0
Civil Legal Services Fund													
L	Reverse FY2019 Estimated Deposit Sec24c Ch17 SLA2018 P88 L1 (HB286)	20GovAmdTOT	OTI	-1.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
	Reverse language section appropriation made in SLA2018.												
	1004 Gen Fund (UGF)			-1.0									
	Civil Legal Services Fund Ch89 SLA2018 (HB106) (Sec 2 Ch17 SLA2018 P41 L23 (HB 286))	20GovAmdTOT	OTI	-300.3	0.0	0.0	0.0	0.0	0.0	-300.3	0	0	0
	Technical reversal of one-time appropriation.												
	1004 Gen Fund (UGF)			-300.3									

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OpSys DGF Transfers (non-add) (continued)													
Civil Legal Services Fund (continued)													
* Allocation Difference *			-301.3	0.0	0.0	0.0	0.0	0.0	-1.0	-300.3	0	0	0
Oil and Hazardous Substance Release Prevention Account													
L	Reverse FY2019 Estimated Receipts Sec24d	20GovAmdTOT	-14,280.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,280.0	0	0	0
	Ch17 SLA2018 P88 L6 (HB286)												
	Reverse language section appropriation made in SLA2018.												
	1004 Gen Fund (UGF)		-13,080.0										
	1005 GF/Prgm (DGF)		-1,200.0										
L	FY2020 Estimated Receipts	20GovAmdTOT	14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
	The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:												
	(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be \$1,200,000, not otherwise appropriated by this Act;												
	(2) the amount collected for the fiscal year ending June 30, 2019, estimated to be \$7,410,000, from the surcharge levied under AS 43.55.300; and												
	(3) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$6,200,000, from the surcharge levied under AS 43.40.005.												
	1004 Gen Fund (UGF)		13,610.0										
	1005 GF/Prgm (DGF)		1,200.0										
* Allocation Difference *			530.0	0.0	0.0	0.0	0.0	0.0	0.0	530.0	0	0	0
Oil and Hazardous Substance Release Response Account													
L	Reverse FY2019 Estimated Receipts Sec24e	20GovAmdTOT	-2,220.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,220.0	0	0	0
	Ch17 SLA2018 P88 L16 (HB286)												
	Reverse language section appropriation made in SLA2018.												
	1004 Gen Fund (UGF)		-1,520.0										
	1005 GF/Prgm (DGF)		-700.0										
L	FY2020 Estimated Receipts	20GovAmdTOT	2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
	(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:												
	(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not otherwise appropriated by this Act; and												
	(2) the amount collected for the fiscal year ending June 30, 2019, from the surcharge levied under AS 43.55.201, estimated to be \$1,852,500.												
	1004 Gen Fund (UGF)		1,852.5										
	1005 GF/Prgm (DGF)		700.0										
* Allocation Difference *			332.5	0.0	0.0	0.0	0.0	0.0	0.0	332.5	0	0	0
Renewable Energy Grant Fund 1210													
L	Reverse FY2019 Renewable Energy Projects Sec24f Ch17 SLA2018 P88 L24 (HB286)	20GovAmdTOT	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0

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OpSys DGF Transfers (non-add) (continued)													
Renewable Energy Grant Fund 1210 (continued)													
Reverse FY2019 Renewable Energy Projects Sec24f Ch17 SLA2018 P88 L24 (HB286) (continued) Reverse language section appropriation made in SLA2018. 1169 PCE Endow (DGF) -14,000.0													
* Allocation Difference *			-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
Vaccine Assessment Account													
L	Reverse FY2019 Estimated Receipts Sec24g Ch17 SLA2018 P88 L26 (HB286)	20GovAmdTOT OTI	-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
Reverse language section appropriation made in SLA2018. 1005 GF/Prgm (DGF) -10,500.0													
L	FY2020 Estimated Receipts	20GovAmdTOT IncM	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230). 1005 GF/Prgm (DGF) 12,500.0													
* Allocation Difference *			2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,338.8	0.0	0.0	0.0	2,000.0	0.0	-1.0	-12,337.8	0	0	0
OpSys Other Transfers (non-add)													
Alaska Clean Water Administrative Fund 1230													
L	Transfer from Income Account to Administrative Operating Account	20GovAmdTOT Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The unexpended and unobligated balance on June 30, 2019, estimated to be \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034). No ABS amount required.													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Drinking Water Administrative Fund 1231													
L	Transfer from Income Account to Administrative Operating Account	20GovAmdTOT Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The unexpended and unobligated balance on June 30, 2019, estimated to be \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038). No ABS amount required.													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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OpSys Other Transfers (non-add) (continued)													
Alaska Drinking Water Administrative Fund 1231 (continued)													
Transfer from Income Account to Administrative Operating Account (continued)													
Aviation fuel tax account 1239													
L	Estimated Interest	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).													
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Fund Receipts													
L	Reverse FY2019 Estimated Receipts Sec24k Ch17 SLA2018 P89 L10 (HB286)	20GovAmdTOT	OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
Reverse language section appropriation made in SLA2018. 1005 GF/Prgm (DGF) -1,032.5													
L	FY2020 Estimated Receipts	20GovAmdTOT	MisAdj	1,032.5	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100): (1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000; (2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500; (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and (4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.													
1005 GF/Prgm (DGF) 1,032.5				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mine Reclamation Trust Fund 1192													
L	Transfer to the Operating Account for FY2020 Operational Expenses	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).													
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Education Endowment Fund (1256)													
L	Deposit of Donations	20GovAmdTOT	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
25 percent of the donations received under AS 43.23.064, estimated to be \$150,000, are appropriated to the Education Endowment Fund AS 43.23.063.													
1108 Stat Desig (Other) 150.0				150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
* Allocation Difference *				150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
** Appropriation Difference **				150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0

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To General Fund (Revenue)													
Misc General Fund Transfers													
L	Transfer Balance of Community Assistance Fund to General Fund	20GovAmdTOT	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
The sum of \$60,000,000 is appropriated from the community assistance fund (AS 29.60.850) to the General Fund.													
This action will allow a \$30m distribution to communities in FY20, but lack of an FY20 deposit and this transaction will empty the fund, resulting in no money distributed in FY21.													
	1004 Gen Fund (UGF)			-60,000.0									
	* Allocation Difference *			-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
	** Appropriation Difference **			-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
	*** Agency Difference ***			-48,397.5	0.0	0.0	0.0	2,000.0	0.0	-50,396.5	0	0	0
	**** All Agencies Difference ****			-48,397.5	0.0	0.0	0.0	2,000.0	0.0	-50,396.5	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]