

**2019 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 20Adj Base and 20Gov 12/15**

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Redistricting Board													
L	20Gov 12/15	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
	20Gov 12/15	Inc	13.5	0.0	0.0	13.5	0.0	0.0	0.0	0.0	0	0	0
			13.5										
	20Gov 12/15	Dec	-103.5	-103.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-103.5										
	20Gov 12/15	Inc	98.5	0.0	0.0	98.5	0.0	0.0	0.0	0.0	0	0	0
			98.5										
* Allocation Difference *			8.5	-103.5	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8.5	-103.5	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
Elections													
Elections													
L	20Gov 12/15	OTI	-1,847.0	0.0	0.0	-1,847.0	0.0	0.0	0.0	0.0	0	0	0
			-1,847.0										
	20Gov 12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-479.5										
			479.5										
L	20Gov 12/15	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
			1,847.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,008.5	-103.5	0.0	1,112.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,008.5	-103.5	0.0	1,112.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Gov 12/15 (FY20 Governor Request 12/15) - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.