

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Adj Base and 20Budget**

<b>Numbers and Language Differences</b> <b>Agencies: DOT/PF</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	20Budget	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-87.4	0.0	-87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-9.0										
1061 CIP Rcpts (Other)			-61.9										
1076 Marine Hwy (DGF)			-16.5										
<b>* Allocation Difference *</b>			-96.8	0.0	-96.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Contracting and Appeals</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	20Budget	Dec	-32.4	0.0	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-32.4										
<b>* Allocation Difference *</b>			-32.4	0.0	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
<b>Equal Employment and Civil Rights</b>													
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.1										
<b>* Allocation Difference *</b>			-6.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
<b>Internal Review</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
<b>* Allocation Difference *</b>			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Administrative Services</b>													
Executive Branch 50% Travel Reduction	20Budget	Dec	-11.5	0.0	-11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
Executive Branch 50% Travel Reduction	20Budget	Veto	-17.7	0.0	-17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-0.2										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-13.5										
1076 Marine Hwy (DGF)			-1.7										
<b>* Allocation Difference *</b>			-29.2	0.0	-29.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Systems and Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	43.8	0.0	0.0	43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Information Systems and Services (continued)</b>													
* Allocation Difference *			43.8	0.0	0.0	43.8	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Procurement</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1.0										
* Allocation Difference *			-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Support Services</b>													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
* Allocation Difference *			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Support Services</b>													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.5										
* Allocation Difference *			-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Support Services</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-16.5										
* Allocation Difference *			-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Aviation</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-9.0										
1244 AirptRcpts (Other)			-37.8										
* Allocation Difference *			-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
Executive Branch 50% Travel Reduction	20Budget	Veto	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-3.8										
* Allocation Difference *			-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Measurement Standards &amp; Commercial Vehicle Enforcement (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1005 GF/Prgm (DGF)	-68.1									
			1215 UCR Rcpts (Other)	-6.8									
			<b>* Allocation Difference *</b>	-79.5	0.0	-79.5	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-280.7	0.0	-279.3	-1.4	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-5.9									
	20Budget	Veto	Executive Branch 50% Travel Reduction	-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-70.3									
			<b>* Allocation Difference *</b>	-76.2	0.0	-76.2	0.0	0.0	0.0	0.0	0	0	0
<b>Central Design and Engineering Services</b>													
	20Budget	Veto	Executive Branch 50% Travel Reduction	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-8.9									
			<b>* Allocation Difference *</b>	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.4									
	20Budget	Veto	Executive Branch 50% Travel Reduction	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-17.3									
			<b>* Allocation Difference *</b>	-21.7	0.0	-21.7	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>													
	20Budget	Veto	Executive Branch 50% Travel Reduction	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-0.6									
			1061 CIP Rcpts (Other)	-22.8									
			<b>* Allocation Difference *</b>	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
	20Budget	Veto	Executive Branch 50% Travel Reduction	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-23.1									
			<b>* Allocation Difference *</b>	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.0									

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<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Region Construction and CIP Support (continued)</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-28.6										
<b>* Allocation Difference *</b>			<b>-31.6</b>	<b>0.0</b>	<b>-31.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Construction</b>													
Delete Capital Improvement Project Receipt Authority no Longer Needed due to Prior Year Position Reductions	20Budget	Dec	-212.5	0.0	0.0	-212.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-212.5										
Executive Branch 50% Travel Reduction	20Budget	Dec	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
Executive Branch 50% Travel Reduction	20Budget	Veto	-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-20.3										
<b>* Allocation Difference *</b>			<b>-235.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-235.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-420.2</b>	<b>0.0</b>	<b>-177.8</b>	<b>-242.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-258.6										
<b>* Allocation Difference *</b>			<b>-258.6</b>	<b>0.0</b>	<b>-258.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-258.6</b>	<b>0.0</b>	<b>-258.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Receipt Authority to Allow Collection of Revenue for Facilities Maintenance and Operations	20Budget	Inc	42,000.0	12,322.7	275.0	27,147.0	2,161.2	94.1	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			42,000.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-15.0										
<b>* Allocation Difference *</b>			<b>41,983.8</b>	<b>12,322.7</b>	<b>271.8</b>	<b>27,134.0</b>	<b>2,161.2</b>	<b>94.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Facilities</b>													
Executive Branch 50% Travel Reduction	20Budget	Dec	-67.4	0.0	0.0	-67.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-40.2										
<b>* Allocation Difference *</b>			<b>-107.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-107.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Facilities</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	20Budget	Dec	-2,248.2	0.0	0.0	-2,248.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2,248.2										
Executive Branch 50% Travel Reduction	20Budget	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
<b>* Allocation Difference *</b>			<b>-2,333.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,333.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Facilities</b>													
Delete Inter-Agency Receipt Authority no Longer Needed due to Vacant Leased Space	20Budget	Dec	-48.0	0.0	0.0	-48.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-48.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-0.9	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.2										
1007 I/A Rcpts (Other)			-37.3										
<b>* Allocation Difference *</b>			<b>-89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Highways and Aviation</b>													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			547.9										
1244 AirptRcpts (Other)			-547.9										
Executive Branch 50% Travel Reduction	20Budget	Dec	-35.4	0.0	-35.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
Airport Maintenance Contracts and Insurance	20Budget	Inc	119.3	0.0	0.0	119.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			119.3										
Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
Executive Branch 50% Travel Reduction	20Budget	Veto	-19.8	0.0	-19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-19.6										
1239 AvFuel Tax (Other)			-0.2										
VETO ADDBACK: Reduce Cost of Rural Airport Maintenance	20Budget	Inc	21.3	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.3										
HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
<b>* Allocation Difference *</b>			<b>42.8</b>	<b>0.0</b>	<b>-55.2</b>	<b>98.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation</b>													
Replace Designated Program Receipts with General Fund/Program receipts for Collections Due to Damaged Infrastructure	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
1108 Stat Desig (Other)			-50.0										
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,097.1										
1244 AirptRcpts (Other)			-1,097.1										
Delete Statutory Designated Program Receipt Authority no Longer Needed for Contractual Agreements	20Budget	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-150.0										
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	20Budget	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										
Airport Maintenance Contracts and Insurance	20Budget	Inc	302.1	0.0	0.0	302.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			302.1										
Executive Branch 50% Travel Reduction	20Budget	Dec	-298.6	0.0	-298.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
Reopen the Chitna Maintenance Station	20Budget	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.0										
Add Seasonal Position for Dalton Highway Maintenance	20Budget	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			50.0										
Eliminate Reopening of the Chitina Maintenance Station	20Budget	Veto	-185.0	-85.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-185.0										
Eliminate Add Seasonal Position for Dalton Highway Maintenance	20Budget	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-50.0										
Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-42.8	0.0	-42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 AirptRcpts (Other)			-15.0										
VETO ADDBACK: Eliminate Reopening of the Chitina Maintenance Station	20Budget	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.0										

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<b>Numbers and Language Differences Agencies: DOT/PF Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
VETO ADDBACK: Eliminate Add Seasonal Position for Dalton Highway Maintenance	20Budget	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			50.0										
VETO ADDBACK: Reduce Cost of Rural Airport Maintenance	20Budget	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.0										
HB2001 Veto Reverse Eliminate Reopening of the Chitina Maintenance Station	20Budget	Veto	-185.0	-85.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-185.0										
HB2001 Veto Reverse Eliminate Add Seasonal Position for Dalton Highway Maintenance	20Budget	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-50.0										
HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
<b>* Allocation Difference *</b>			<b>-406.3</b>	<b>-150.0</b>	<b>-341.4</b>	<b>85.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			340.5										
1244 AirptRcpts (Other)			-340.5										
Delete Capital Improvement Project Receipt Authority no Longer Needed for Adak Airport Operations	20Budget	Dec	-260.0	0.0	0.0	-260.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-260.0										
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	20Budget	Dec	-269.1	0.0	0.0	-269.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-269.1										
Adak Airport Operations	20Budget	Inc	146.0	0.0	0.0	146.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			146.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-52.5	0.0	-52.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.5										
Utilize Projected Available Vehicle Rental Tax Receipts	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-829.8										
1200 VehRntlTax (DGF)			829.8										
Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1027 IntAirport (Other)			-4.0										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1061 CIP Rcpts (Other)			-1.7										
1244 AirtRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										
VETO ADDBACK: Reduce Cost of Rural Airport Maintenance	20Budget	Inc	8.6	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.6										
HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
<b>* Allocation Difference *</b>			<b>-457.9</b>	<b>0.0</b>	<b>-66.2</b>	<b>-391.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Whittier Access and Tunnel</b>													
Reduce Authority for Tunnel Construction Loan Payoff	20Budget	Dec	-207.5	0.0	0.0	-207.5	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other)			-207.5										
<b>* Allocation Difference *</b>			<b>-207.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-207.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>38,424.7</b>	<b>12,172.7</b>	<b>-191.0</b>	<b>24,187.7</b>	<b>2,161.2</b>	<b>94.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.5										
<b>* Allocation Difference *</b>			<b>-2.5</b>	<b>0.0</b>	<b>-2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Administration</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-59.9										
<b>* Allocation Difference *</b>			<b>-59.9</b>	<b>0.0</b>	<b>-58.0</b>	<b>-1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.8										
<b>* Allocation Difference *</b>			<b>-5.8</b>	<b>0.0</b>	<b>-5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Operations</b>													
Funding for Centralized Gate Management	20Budget	Inc	378.6	365.8	0.0	12.8	0.0	0.0	0.0	0.0	4	0	0
1027 IntAirport (Other)			378.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.7										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Operations (continued)</b>													
<b>* Allocation Difference *</b>			374.9	365.8	-3.7	12.8	0.0	0.0	0.0	0.0	4	0	0
<b>Anchorage Airport Safety</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1027 IntAirport (Other)			-27.8										
<b>* Allocation Difference *</b>			-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Administration</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-22.4										
<b>* Allocation Difference *</b>			-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Facilities</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.2										
<b>* Allocation Difference *</b>			-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.8										
<b>* Allocation Difference *</b>			-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-4.6										
<b>* Allocation Difference *</b>			-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>													
Aircraft Rescue Fire Fighting and Live Fire Training	20Budget	Inc	72.6	39.2	17.7	8.7	7.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			72.6										
Required Law Enforcement Firearms Qualification Training	20Budget	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			50.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-10.3										
<b>* Allocation Difference *</b>			112.3	89.2	7.4	8.7	7.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			352.5	455.0	-129.1	19.6	7.0	0.0	0.0	0.0	4	0	0

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<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: DOT/PF</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Maximize Fare Box Recovery and Provide Service to All Alaska Ports	20Budget	Dec	-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40,005.5										
1076 Marine Hwy (DGF)			-3,949.5										
HB2001 ADD: \$5 million for Marine Highways	20Budget	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
HB2001 Veto HB2001 Add \$5 Million for Marine Highways	20Budget	Veto	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
<b>* Allocation Difference *</b>			-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-6,137.3	-31,327.3	-1,035.8	23,963.5	2,168.2	94.1	0.0	0.0	4	0	0
<b>**** All Agencies Difference ****</b>			-6,137.3	-31,327.3	-1,035.8	23,963.5	2,168.2	94.1	0.0	0.0	4	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]