

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20ConfCom and 20Enacted**

Numbers and Language Differences Agencies: Judiciary Exclude Transaction Types: SalAdj

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20Enacted	Veto	-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.8										
Elimination of Funding Equal to FY2018 State Funded Abortions	20Enacted	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)			-334.7										
* Allocation Difference *			-445.5	-110.8	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
Trial Courts													
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	20Enacted	Veto	-25.7	0.0	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.7										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20Enacted	Veto	-1,233.2	-1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,233.2										
* Allocation Difference *			-1,258.9	-1,233.2	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Enacted	Veto	-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-240.5										
* Allocation Difference *			-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,944.9	-1,584.5	0.0	-25.7	0.0	0.0	0.0	-334.7	0	0	0
Therapeutic Courts													
Therapeutic Courts													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Enacted	Veto	-30.2	-30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-30.2										
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	20Enacted	Veto	-34.2	0.0	0.0	-34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-34.2										
Eliminate Added Funding By Legislature to Therapeutic Courts	20Enacted	Veto	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-124.0										
* Allocation Difference *			-188.4	-144.7	-5.0	-37.7	-1.0	0.0	0.0	0.0	-1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Therapeutic Courts (continued)													
** Appropriation Difference **			-188.4	-144.7	-5.0	-37.7	-1.0	0.0	0.0	0.0	-1	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Enacted	Veto	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.3										
* Allocation Difference *			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Enacted	Veto	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.8										
* Allocation Difference *			-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,168.4	-1,764.3	-5.0	-63.4	-1.0	0.0	0.0	-334.7	-1	0	0
**** All Agencies Difference ****			-2,168.4	-1,764.3	-5.0	-63.4	-1.0	0.0	0.0	-334.7	-1	0	0

Column Definitions

20ConfCom (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20Enacted (FY20 Enacted) - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).