

**2019 Legislature - Capital Budget  
Statewide Totals - Enacted Structure**

**Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions**

	[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002	
<b>Total</b>	1,360,176.2	-162,451.8	1,201,924.4	-10,800.0	1,191,124.4	171,251.8	1,362,376.2	2,200.0	0.2 %
<b>Funding Sources</b>									
1001 CBR Fund (Other)	162,451.8	-162,451.8	0.0	-	0.0	164,851.8	164,851.8	2,400.0	1.5 %
1002 Fed Rcpts (Fed)	1,026,225.9	-	1,026,225.9	-	1,026,225.9	-	1,026,225.9	0.0	
1004 Gen Fund (UGF)	6,695.0	-	6,695.0	0.0	6,695.0	0.0	6,695.0	0.0	
1005 GF/Prgm (DGF)	1,637.0	-	1,637.0	-	1,637.0	-	1,637.0	0.0	
1018 EVOS Civil (Other)	23,101.3	-	23,101.3	-	23,101.3	-	23,101.3	0.0	
1024 Fish/Game (Other)	3,050.0	-	3,050.0	-	3,050.0	-	3,050.0	0.0	
1026 HwyCapital (Other)	12,500.0	-	12,500.0	-	12,500.0	-	12,500.0	0.0	
1027 IntAirport (Other)	21,500.0	-	21,500.0	-	21,500.0	-	21,500.0	0.0	
1052 Oil/Haz Fd (DGF)	12,025.0	-	12,025.0	-2,200.0	9,825.0	-	9,825.0	-2,200.0	-18.3 %
1063 NPR Fund (Fed)	19,800.2	-	19,800.2	-	19,800.2	-	19,800.2	0.0	
1075 Cln Wtr Fd (Other)	1,000.0	-	1,000.0	-	1,000.0	-	1,000.0	0.0	
1076 Marine Hwy (DGF)	1,400.0	-	1,400.0	-	1,400.0	-	1,400.0	0.0	
1082 Vessel Rep (DGF)	3,000.0	-	3,000.0	-	3,000.0	-	3,000.0	0.0	
1092 MHTAAR (Other)	1,145.0	-	1,145.0	-	1,145.0	-	1,145.0	0.0	
1100 Drk Wtr Fd (Other)	2,500.0	-	2,500.0	-	2,500.0	-	2,500.0	0.0	
1102 AIDEA Rcpt (Other)	4,000.0	-	8,000.0	-8,000.0	0.0	2,000.0	2,000.0	-2,000.0	-50.0 %
1108 Stat Desig (Other)	16,380.0	-	16,380.0	-	16,380.0	-	16,380.0	0.0	
1114 EVOS Rest (Other)	-	-	200.0	-200.0	0.0	-	0.0	0.0	
1147 PublicBldg (Other)	4,500.0	-	4,500.0	-	4,500.0	-	4,500.0	0.0	
1166 Vessel Com (Other)	115.0	-	115.0	-	115.0	-	115.0	0.0	
1195 Snow Rcpts (DGF)	250.0	-	250.0	-	250.0	-	250.0	0.0	
1197 AK Cap Fnd (DGF)	33,400.0	-	33,400.0	-	33,400.0	-	33,400.0	0.0	
1206 CVP Tax (Other)	3,500.0	-	3,500.0	-400.0	3,100.0	400.0	3,500.0	0.0	
1252 DGF Temp (DGF)	-	-	-	-	-	4,000.0	4,000.0	4,000.0	>999 %

**2019 Legislature - Capital Budget  
Statewide Totals - Enacted Structure**

<b>Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions</b>
---

	[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002	
<u>Funding Summary</u>									
Unrestricted General (UGF)	6,695.0	-	6,695.0	0.0	6,695.0	0.0	6,695.0	0.0	
Designated General (DGF)	51,712.0	-	51,712.0	-2,200.0	49,512.0	4,000.0	53,512.0	1,800.0	3.5 %
Other State Funds (Other)	255,743.1	-162,451.8	97,491.3	-8,600.0	88,891.3	167,251.8	256,143.1	400.0	0.2 %
Federal Receipts (Fed)	1,046,026.1	-	1,046,026.1	-	1,046,026.1	-	1,046,026.1	0.0	

## Column Definitions

**HFCw/MH (House Fin w/ Mental Health)** - [2020 CCMH+2020 HFC\_20Cap+2020 HFC\_19Cap]

**CBR Fail (CBR Failed Projects)** -

**Hsew/MH (House Total w/ MH)** - [2020 CCMH+2020 Hse\_20Cap+2020 Hse19SupCap]

**ALL VETO (All Capital Vetoes)** - [2020 VETO MH+2020 VETO\_SB19+2020 VETOSB19Sup]

**Enacted (Enacted Ch. 3 and MH)** - [2020 CCMH+2020 VETO MH+2020 Ch3\_19Sup+2020 Ch3\_20Cap]

**SCS2002Tot (SCS 2002 Total)** - [2020 SCS2002\_19+2020 SCS2002\_20+2020 SCS2002\_MH]