

2019 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language Not Including Non-Additive Items Fund Groups: General Funds Non Mental Health Transactions
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Agency	[1] HFCw/MH	[2] CBR Fai]	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002	
Capital									
Community & Economic Dev	0.0	-	0.0	0.0	0.0	4,000.0	4,000.0	4,000.0	>999 %
Education & Early Dev	7,400.0	-	7,400.0	-	7,400.0	-	7,400.0	0.0	
Environmental Conservation	9,825.0	-	9,825.0	-	9,825.0	-	9,825.0	0.0	
Governor	23,500.0	-	23,500.0	-	23,500.0	-	23,500.0	0.0	
Natural Resources	650.0	-	650.0	0.0	650.0	-	650.0	0.0	
Transportation & Facilities	7,837.0	-	7,837.0	-2,200.0	5,637.0	-	5,637.0	-2,200.0	-28.1 %
University of Alaska	5,000.0	-	5,000.0	-	5,000.0	-	5,000.0	0.0	
Legislature	4,195.0	-	4,195.0	-	4,195.0	-	4,195.0	0.0	
Total	58,407.0	-	58,407.0	-2,200.0	56,207.0	4,000.0	60,207.0	1,800.0	3.1 %
Statewide Total	58,407.0	-	58,407.0	-2,200.0	56,207.0	4,000.0	60,207.0	1,800.0	3.1 %
Funding Summary									
Unrestricted General (UGF)	6,695.0	-	6,695.0	0.0	6,695.0	0.0	6,695.0	0.0	
Designated General (DGF)	51,712.0	-	51,712.0	-2,200.0	49,512.0	4,000.0	53,512.0	1,800.0	3.5 %

Column Definitions

HFCw/MH (House Fin w/ Mental Health) - [2020 CCMH+2020 HFC_20Cap+2020 HFC_19Cap]

CBR Fail (CBR Failed Projects) -

Hsew/MH (House Total w/ MH) - [2020 CCMH+2020 Hse_20Cap+2020 Hse19SupCap]

ALL VETO (All Capital Vetoes) - [2020 VETO MH+2020 VETO_SB19+2020 VETOSB19Sup]

Enacted (Enacted Ch. 3 and MH) - [2020 CCMH+2020 VETO MH+2020 Ch3_19Sup+2020 Ch3_20Cap]

SCS2002Tot (SCS 2002 Total) - [2020 SCS2002_19+2020 SCS2002_20+2020 SCS2002_MH]