

**2019 Legislature - Capital Budget
Agency Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions

Agency	[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002	
Capital									
Administration	4,500.0	-	4,500.0	-	4,500.0	-	4,500.0	0.0	
Community & Economic Dev	70,820.5	-19,020.3	56,000.2	-8,600.0	47,400.2	25,620.3	73,020.5	2,200.0	3.1 %
Corrections	4,105.0	-2,960.0	1,145.0	-	1,145.0	2,960.0	4,105.0	0.0	
Education & Early Dev	8,300.0	-900.0	7,400.0	-	7,400.0	900.0	8,300.0	0.0	
Environmental Conservation	78,270.0	-12,080.0	66,190.0	-	66,190.0	12,080.0	78,270.0	0.0	
Fish and Game	15,830.0	-	15,830.0	-	15,830.0	-	15,830.0	0.0	
Governor	34,200.0	-10,700.0	23,500.0	-	23,500.0	10,700.0	34,200.0	0.0	
Health & Social Services	5,453.1	-1,180.2	4,272.9	-	4,272.9	1,180.2	5,453.1	0.0	
Military & Veterans Affairs	4,500.0	-	4,500.0	-	4,500.0	-	4,500.0	0.0	
Natural Resources	28,754.3	-3,750.0	25,004.3	0.0	25,004.3	3,750.0	28,754.3	0.0	
Public Safety	1,100.0	-	1,100.0	-	1,100.0	-	1,100.0	0.0	
Revenue	32,100.0	-16,350.0	15,750.0	-	15,750.0	16,350.0	32,100.0	0.0	
Transportation & Facilities	1,055,575.3	-88,038.3	967,537.0	-2,200.0	965,337.0	90,238.3	1,055,575.3	0.0	
University of Alaska	10,000.0	-5,000.0	5,000.0	-	5,000.0	5,000.0	10,000.0	0.0	
Judiciary	2,473.0	-2,473.0	0.0	-	0.0	2,473.0	2,473.0	0.0	
Legislature	4,195.0	-	4,195.0	-	4,195.0	-	4,195.0	0.0	
Total	1,360,176.2	-162,451.8	1,201,924.4	-10,800.0	1,191,124.4	171,251.8	1,362,376.2	2,200.0	0.2 %
Statewide Total	1,360,176.2	-162,451.8	1,201,924.4	-10,800.0	1,191,124.4	171,251.8	1,362,376.2	2,200.0	0.2 %
Funding Summary									
Unrestricted General (UGF)	6,695.0	-	6,695.0	0.0	6,695.0	0.0	6,695.0	0.0	
Designated General (DGF)	51,712.0	-	51,712.0	-2,200.0	49,512.0	4,000.0	53,512.0	1,800.0	3.5 %
Other State Funds (Other)	255,743.1	-162,451.8	97,491.3	-8,600.0	88,891.3	167,251.8	256,143.1	400.0	0.2 %
Federal Receipts (Fed)	1,046,026.1	-	1,046,026.1	-	1,046,026.1	-	1,046,026.1	0.0	

Column Definitions

HFCw/MH (House Fin w/ Mental Health) - [2020 CCMH+2020 HFC_20Cap+2020 HFC_19Cap]

CBR Fail (CBR Failed Projects) -

Hsew/MH (House Total w/ MH) - [2020 CCMH+2020 Hse_20Cap+2020 Hse19SupCap]

ALL VETO (All Capital Vetoes) - [2020 VETO MH+2020 VETO_SB19+2020 VETOSB19Sup]

Enacted (Enacted Ch. 3 and MH) - [2020 CCMH+2020 VETO MH+2020 Ch3_19Sup+2020 Ch3_20Cap]

SCS2002Tot (SCS 2002 Total) - [2020 SCS2002_19+2020 SCS2002_20+2020 SCS2002_MH]