

**2019 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language Not Including Non-Additive Items
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	[1] <u>GovDisSup</u>	[2] <u>19FTSup</u>	[2] - [1] <u>GovDisSup to 19FTSup</u>
Total	73,500.0	73,500.0	0.0
<u>Funding Sources</u>			
1002 Fed Rcpts (Fed)	65,000.0	65,000.0	0.0
1003 GF/Match (UGF)	6,500.0	6,500.0	0.0
1004 Gen Fund (UGF)	2,000.0	2,000.0	0.0
<u>Funding Summary</u>			
Unrestricted General (UGF)	8,500.0	8,500.0	0.0
Federal Receipts (Fed)	65,000.0	65,000.0	0.0

Column Definitions

GovDisSup (Gov Disaster Sup) - Governor's Capital Disaster Supplemental

19FTSup (FY19 Enacted Fast Track Supp) - Enacted Fast Track Supplemental - Disaster Supplemental