



**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
19SuppRPL T Column**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Insurance Operations**

RPL 08-9-0121- Centers for Medicare and Medicaid Services  
Flexibility Grant (12/13/18)  
1002 Fed Rcpts (Fed) 199.7

**\* Appropriation Total \***

**\*\* Agency Total \*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
RPL	199.7	0.0	0.0	0.0	0.0	0.0	0.0	199.7	0	0	0
	<b>199.7</b>	0.0	0.0	0.0	0.0	0.0	0.0	199.7	0	0	0
	<b>199.7</b>	0.0	0.0	0.0	0.0	0.0	0.0	199.7	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>												
GA 4/19 Equitable Sharing Program: allows liquidated federal asset seizures to be shared with the State												
	1002 Fed Rcpts (Fed)	150.0										
<b>* Appropriation Total *</b>		<b>150.0</b>	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>												
L Sec 9 SB19: Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals												
	1004 Gen Fund (UGF)	3,000.0										
	RPL 20-9-0044 Residential Substance Abuse Treatment Grant (12-13-18)											
	1002 Fed Rcpts (Fed)	73.0										
<b>* Appropriation Total *</b>		<b>3,073.0</b>	0.0	0.0	3,000.0	0.0	0.0	73.0	0.0	0	0	0
<b>Recidivism Reduction Grants</b>												
L GA 4/19 Adult Recidivism Reduction Federal Grant (FY19-FY20) (Sec 9 HB39)												
	1002 Fed Rcpts (Fed)	1,000.0										
<b>* Appropriation Total *</b>		<b>1,000.0</b>	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		<b>4,223.0</b>	0.0	0.0	4,150.0	0.0	0.0	73.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services</b>												
Additional Federal Receipts for U.S. Department of Education Grants	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,000.0										
L Sec 40 HB39: Extend lapse date for Bree's Law Programs Ch51 SLA2018 (HB214) (Sec2, Ch17 SLA2018 P42 L26 (HB286))	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		<b>10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Council on the Arts</b>												
RPL 05-9-0045: Rasmuson Foundation and Margaret A. Cargill Foundation Arts in Education programs. (12-13-18)	RPL	385.0	0.0	0.0	0.0	0.0	0.0	0.0	385.0	0	0	0
1108 Stat Desig (Other)		385.0										
<b>* Appropriation Total *</b>		<b>385.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>385.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mt. Edgecumbe Boarding School</b>												
L Sec 10b HB39: Extend Appropriation Lapse Date for MEHS AC \$400.0 (SB142 Ch19 SLA218 Sec11(a) P27 L8)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 10 HB39 - FY19 reapprop from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	MultiYr	1,175.3	0.0	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
1226 High Ed (DGF)		1,175.3										
L VETO: Sec 10 HB39 - FY19 reapprop from broadband access grants to Mt Edgecumbe pool operations and maint (FY19-FY21)	Veto	-1,175.3	0.0	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
1226 High Ed (DGF)		-1,175.3										
L Sec 7 HB2001: FY19 reappropriation from broadband access grants to Mt Edgecumbe pool Ops and Maintenance (FY19-FY21)	MultiYr	1,175.3	0.0	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
1226 High Ed (DGF)		1,175.3										
L Sec 7 HB2001 VETO: FY19 reappropriation from broadband access grants to Mt Edgecumbe pool ops and maint (FY19-FY21)	Veto	-1,175.3	0.0	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
1226 High Ed (DGF)		-1,175.3										
<b>* Appropriation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Libraries, Archives and Museums</b>												
L Sec 10 HB39: FY19 reapprop from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	ReAprop	-1,175.3	0.0	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
1226 High Ed (DGF)		-1,175.3										
L Sec 10 HB39: FY19 reapprop from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	Veto	1,175.3	0.0	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
1226 High Ed (DGF)		1,175.3										
L Sec 7 HB2001: FY19 reapprop from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	ReAprop	-1,175.3	0.0	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
1226 High Ed (DGF)		-1,175.3										
L Sec 7 HB2001 VETO: FY19 reappropriation from broadband access grants to MEHS pool operations and maintenance (FY19-FY21)	Veto	1,175.3	0.0	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
1226 High Ed (DGF)		1,175.3										
Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	Suppl	233.7	0.0	0.0	196.2	37.5	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Education and Early Development**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska State Libraries, Archives and Museums (continued)</b>												
Father Andrew P. Kashevaroff Facility Operations and Maintenance Support (continued)												
1004 Gen Fund (UGF)		233.7										
<b>* Appropriation Total *</b>		233.7	0.0	0.0	196.2	37.5	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		10,618.7	0.0	0.0	196.2	37.5	0.0	10,000.0	385.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Environmental Conservation**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Administration</b>												
RPL 18-9-0374 One-Time Furniture Costs Associated with 410 Willoughby Lease Remodel (12-13-18)	RPL	853.8	0.0	0.0	0.0	853.8	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		853.8										
<b>* Appropriation Total *</b>		<b>853.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>853.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>853.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>853.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Office of the Governor**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations</b>												
L	Sec 24a SB 19 - Reappropriation from Governor's Office for capital costs related to voting system and for buildings/facilities											
	1004 Gen Fund (UGF)	-1,850.0										
L	Sec 24b SB 19 - Reappropriation from Gov's Office for state elections security, U.S. Census Complete count, and redistricting											
	1004 Gen Fund (UGF)	-650.0										
<b>* Appropriation Total *</b>		<b>-2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>-2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Psychiatric Institute</b>												
L	Sec 11b HB39: Extend Carryforward Lapse Date for Acute Mental Health Services											
	Alaska Psychiatric Institute Transition to Public/Private Partnership											
	1004 Gen Fund (UGF)	7,000.0										
	<b>* Appropriation Total *</b>	<b>7,000.0</b>	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senior Benefits Payment Program</b>												
	Address FY19 shortage of funding for Senior Benefits Payment Program											
	1004 Gen Fund (UGF)	800.0										
	Eliminate Senior Benefits Payment Program Supplemental											
	1004 Gen Fund (UGF)	-800.0										
	VETO OVERRIDE: Eliminate Senior Benefits Payment Program Supplemental											
	1004 Gen Fund (UGF)	800.0										
	<b>* Appropriation Total *</b>	<b>800.0</b>	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
<b>Medicaid Services</b>												
L	Sec 11a HB39: Implementation of Tribal Health Community Aid/Behavioral Health Aid Program											
	1002 Fed Rcpts (Fed)	75,000.0										
	FY2018 Medicaid Claims Paid in FY2019											
	1003 GF/Match (UGF)	15,000.0										
	<b>* Appropriation Total *</b>	<b>90,000.0</b>	0.0	0.0	0.0	0.0	0.0	90,000.0	0.0	0	0	0
	<b>** Agency Total **</b>	<b>97,800.0</b>	0.0	0.0	7,000.0	0.0	0.0	90,800.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Employment and Training Services**

L AMD 3/16: Sec 1 SB38: Disaster Unemployment Assistance  
Benefit Payments (FY19-FY20)  
1002 Fed Rcpts (Fed) 1,000.0

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
<b>* Appropriation Total *</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Law**

**Civil Division**

L Sec 12c HB39: Extend Outside Counsel and North Pole Remedial  
Action Sec16c Ch1 SSSLA2017 P95 L11 (HB57) (FY14-FY21)

**\* Appropriation Total \***

**\*\* Agency Total \*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

**Military and Veterans' Affairs**

RPL: 09-9-0113 Homeland Security & Emergency Management  
Authority Increase (12-13-2018)  
1108 Stat Desig (Other) 100.0

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
RPL	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
<b>* Appropriation Total *</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources</b>												
L	Sec 2 SB38: Wildland Fire Protection for Spring 2019											
	1004 Gen Fund (UGF)	7,900.0										
			4,000.0	200.0	3,400.0	300.0	0.0	0.0	0.0	0	0	0
	<b>* Appropriation Total *</b>	<b>7,900.0</b>	<b>4,000.0</b>	<b>200.0</b>	<b>3,400.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>												
	RPL 10-9-5001 Exxon Valdez Oil Spill Outreach (10-9-18)											
	1018 EVOS Civil (Other)	140.7										
			0.0	0.0	0.0	140.7	0.0	0.0	0.0	0	0	0
	<b>* Appropriation Total *</b>	<b>140.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>140.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Agency Total **</b>	<b>8,040.7</b>	<b>4,000.0</b>	<b>200.0</b>	<b>3,400.0</b>	<b>440.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>												
Transfer from Administrative Services to Align Budget Authority with Operational Needs												
	Suppl	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	90.0									
<b>* Appropriation Total *</b>		<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers</b>												
FY19 Classification Action for State Troopers to Retain & Recruit												
	Sa1Adj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	6.4									
FY19 Classification Action for State Troopers to Retain & Recruit												
	Sa1Adj	43.8	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	43.8									
FY19 Classification Action for State Troopers to Retain & Recruit												
	Sa1Adj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	30.7									
FY19 Classification Action for State Troopers to Retain & Recruit												
	Sa1Adj	301.4	301.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	301.4									
FY19 Classification Action for State Troopers to Retain & Recruit												
	Sa1Adj	2,285.4	2,285.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	2,285.4									
Reduce funding to account for vacant positions												
	Suppl	-1,500.0	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1,500.0									
Restore Decrement Funding Because Funding for Vacant Positions is Being Expended in Other Line Items												
	Suppl	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	1,500.0									
FY19 Classification Action for State Troopers to Retain & Recruit												
	Sa1Adj	113.8	113.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	113.8									
FY19 Classification Action for State Troopers to Retain & Recruit												
	Sa1Adj	730.9	730.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	730.9									
FY19 Classification Action for State Troopers to Retain & Recruit												
	Sa1Adj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	15.0									
<b>* Appropriation Total *</b>		<b>3,527.4</b>	<b>3,527.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>												
FY19 Classification Action for State Troopers to Retain & Recruit												
	Sa1Adj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	22.5									
L	ReAprop	-2,977.5	0.0	0.0	0.0	0.0	0.0	-2,977.5	0.0	0	0	0
		1004 Gen Fund (UGF)	-2,977.5									
L	Veto	2,977.5	0.0	0.0	0.0	0.0	0.0	2,977.5	0.0	0	0	0
		1004 Gen Fund (UGF)	2,977.5									
<b>* Appropriation Total *</b>		<b>22.5</b>	<b>22.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>												
RPL 12-9-3050 Increase Federal Receipt Authority for Victim of Crime Act (VOCA) Grant Funding												
	RPL	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	500.0									
<b>* Appropriation Total *</b>		<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
19SuppRPL T Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support</b>												
FY19 Classification Action for State Troopers to Retain & Recruit 1004 Gen Fund (UGF)	Sa1Adj	62.1	62.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy Receipt Authority to Fully Collect Revenue from Municipalities	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		150.0										
Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs	Suppl	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-90.0										
RPL 12-9-3040 Increase Federal Authority for Laboratory Services (12-13-2018)	RPL	163.4	0.0	0.0	0.0	0.0	0.0	163.4	0.0	0	0	0
1002 Fed Rcpts (Fed)		163.4										
<b>* Appropriation Total *</b>		285.5	62.1	0.0	60.0	0.0	0.0	163.4	0.0	0	0	0
<b>** Agency Total **</b>		4,425.4	3,612.0	0.0	150.0	0.0	0.0	663.4	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
19SuppRPL T Column**

**Numbers and Language**

**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>												
Align Fund Sources for Management of Funds to Reflect Allocation Plans	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-148.2										
1017 Group Ben (Other)		65.9										
1027 IntAirport (Other)		3.8										
1066 Pub School (Other)		78.5										
<b>* Appropriation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
19SuppRPL T Column**

**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities</b>												
L	Sec 13 HB39: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	245.5										
	1239 AvFuel Tax (Other)	-10.3										
	1249 Motor Fuel (DGF)	-235.2										
L	Sec 13 HB39: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	473.5										
	1239 AvFuel Tax (Other)	-16.8										
	1249 Motor Fuel (DGF)	-456.7										
L	Sec 13 HB39: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	165.9										
	1239 AvFuel Tax (Other)	-5.7										
	1249 Motor Fuel (DGF)	-160.2										
	Whittier Tunnel Project Loan Payoff											
	1214 WhitTunnel (Other)	390.3	0.0	0.0	390.3	0.0	0.0	0.0	0.0	0	0	0
	<b>* Appropriation Total *</b>	<b>390.3</b>	<b>0.0</b>	<b>0.0</b>	<b>390.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Agency Total **</b>	<b>390.3</b>	<b>0.0</b>	<b>0.0</b>	<b>390.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
19SuppRPL T Column**

**Numbers and Language**

**Agency: Legislature**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>												
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	-68.8	0.0	0.0	0.0	0.0	0.0	0.0	-68.8	0	0	0
	1004 Gen Fund (UGF)	-68.8										
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	-821.3	0.0	0.0	0.0	0.0	0.0	0.0	-821.3	0	0	0
	1004 Gen Fund (UGF)	-821.3										
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	-1,326.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,326.9	0	0	0
	1004 Gen Fund (UGF)	-1,326.9										
<b>* Appropriation Total *</b>		<b>-2,217.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,217.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>												
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	-310.2	0.0	0.0	0.0	0.0	0.0	0.0	-310.2	0	0	0
	1004 Gen Fund (UGF)	-310.2										
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	-79.7	0.0	0.0	0.0	0.0	0.0	0.0	-79.7	0	0	0
	1004 Gen Fund (UGF)	-79.7										
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	-404.2	0.0	0.0	0.0	0.0	0.0	0.0	-404.2	0	0	0
	1004 Gen Fund (UGF)	-404.2										
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	-268.4	0.0	0.0	0.0	0.0	0.0	0.0	-268.4	0	0	0
	1004 Gen Fund (UGF)	-268.4										
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	-9.5	0	0	0
	1004 Gen Fund (UGF)	-9.5										
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	-107.5	0.0	0.0	0.0	0.0	0.0	0.0	-107.5	0	0	0
	1004 Gen Fund (UGF)	-107.5										
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	-107.4	0.0	0.0	0.0	0.0	0.0	0.0	-107.4	0	0	0
	1004 Gen Fund (UGF)	-107.4										
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	-75.2	0.0	0.0	-75.2	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-75.2										
<b>* Appropriation Total *</b>		<b>-1,362.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-75.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,286.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information and Teleconference</b>												
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	-133.4	0.0	0.0	0.0	0.0	0.0	0.0	-133.4	0	0	0
	1004 Gen Fund (UGF)	-133.4										
<b>* Appropriation Total *</b>		<b>-133.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-133.4</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Legislative Operating Budget**

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
19SuppRPL T Column**

**Numbers and Language**

**Agency: Legislature**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget (continued)</b>												
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project											
	1004 Gen Fund (UGF)	-2,200.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,200.4	0	0	0
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project											
	1004 Gen Fund (UGF)	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	-2.9	0	0	0
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project											
	1004 Gen Fund (UGF)	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	-2.7	0	0	0
<b>* Appropriation Total *</b>		-2,206.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,206.0	0	0	0
<b>** Agency Total **</b>		-5,918.5	0.0	0.0	-75.2	0.0	0.0	0.0	-5,843.3	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
19SuppRPL T Column**

**Numbers and Language**

**Agency: Debt Service**

**Oil and Gas Tax Credit Purchase Program**

L Sec 40b HB39: Extend lapse date of FY19 estimated debt service to FY20

**\* Appropriation Total \***

**\*\* Agency Total \*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
19SuppRPL T Column**

**Numbers and Language**

**Agency: State Retirement Payments**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Elected Public Officers Retirement System Benefits</b>												
L Sec 15 HB39: Elected Public Officers Retirement System Benefits	Suppl	65.5	0.0	0.0	0.0	0.0	0.0	65.5	0.0	0	0	0
1004 Gen Fund (UGF)		65.5										
<b>* Appropriation Total *</b>		65.5	0.0	0.0	0.0	0.0	0.0	65.5	0.0	0	0	0
<b>** Agency Total **</b>		65.5	0.0	0.0	0.0	0.0	0.0	65.5	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
19SuppRPL T Column**

**Numbers and Language**

**Agency: Special Appropriations**

**Judgments, Claims and Settlements**

L Sec 12a HB39: FY2019 Judgments, Settlements, and Claims  
1004 Gen Fund (UGF) 367.2

L Sec 12b HB39: Open-ended appropriation for FY19 judgments

**\* Appropriation Total \***

**\*\* Agency Total \*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	367.2	0.0	0.0	0.0	0.0	0.0	0.0	367.2	0	0	0
Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	367.2	0.0	0.0	0.0	0.0	0.0	0.0	367.2	0	0	0
	367.2	0.0	0.0	0.0	0.0	0.0	0.0	367.2	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
19SuppRPL T Column**

**Numbers and Language**

**Agency: Fund Capitalization**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>												
L Sec 4 SB38: FY2019 Supplemental Placeholder Deposit to the Disaster Relief Fund	Suppl	58,904.0	0.0	0.0	0.0	0.0	0.0	0.0	58,904.0	0	0	0
1002 Fed Rcpts (Fed)		37,002.3										
1004 Gen Fund (UGF)		21,901.7										
L Sec 14 HB39: Appropriate \$20 million, not to exceed available headroom, to the Disaster Relief Fund	Suppl	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
1004 Gen Fund (UGF)		20,000.0										
<b>* Appropriation Total *</b>		<b>78,904.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78,904.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>78,904.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78,904.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
19SuppRPL T Column**

**Numbers and Language**

**Agency: Fund Transfers**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>												
L	Sec 26a(42) SB19: Excess Village Public Safety Officer Program Funding Transferred to AHCC											
	1004 Gen Fund (UGF)	2,977.5										
L	Veto: Sec 26a(42) SB19: Excess Village Public Safety Officer Program Funding Transferred to AHCC											
	1004 Gen Fund (UGF)	-2,977.5										
L	Sec 26 SB19: Reappropriate \$6,289.3 from capital projects											
L	VETO Sec 26 SB19: Reappropriate \$6,289.3 from capital projects											
	<b>* Appropriation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OpSys Other Transfers (non-add)</b>												
L	Transfer CBR to General Fund for Supplemental Capital Projects Directly Funded from CBR											
	1001 CBR Fund (UGF)	-3,220.2										
	<b>* Appropriation Total *</b>	<b>-3,220.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,220.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Agency Total **</b>	<b>-3,220.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,220.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** All Agencies Total ***</b>	<b>208,494.3</b>	<b>13,774.2</b>	<b>201.2</b>	<b>22,192.6</b>	<b>1,332.0</b>	<b>0.0</b>	<b>102,601.9</b>	<b>68,392.4</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**19SuppRPL T (FY19 Op Supp RPL Total)** - The FY19 supplemental appropriations included in all appropriations bills, passed by the legislature and vetoed by the Governor, plus RPLs.[2020 19SupOpinCap+2020 19 RPL+2020 19SupinOpEnac+2020 19HB2001SUPP+2020 FNL FTSup]