

# ALASKA STATE LEGISLATURE

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## SENATE FINANCE LEGISLATURE BUDGET SUBCOMMITTEE

MARCH 3, 2018

### RECOMMENDATIONS

The Senate Finance Legislature Budget Subcommittee recommends to the Senate Finance Committee an FY19 operating budget for the Legislature as follows:

The numbers only budget fund source totals are:

<b>Fund Source</b> (in thousands)	
Unrestricted General Funds	\$64,300.0
Designated General Funds	321.1
Other Funds	1,082.6
Federal Funds	<u>0</u>
<b>Total</b>	<b>\$65,703.7</b>

### **Positions**

Permanent full-time	234
Permanent part-time	309
Temporary	<u>6</u>
<b>Total</b>	<b>549</b>

The Senate Legislature Subcommittee Unrestricted General Fund recommendation is \$286,700 below the FY19 Governor amended request and \$250,000 below the FY19 House version of the Legislature's budget.

Compared to the FY15 management plan, the Senate Subcommittee recommendation expends \$13.3 million less UGF, a 17.2 percent reduction. There is also a reduction of 28 permanent full-time positions compared to FY15.

## SUBCOMMITTEE ACTION

The Subcommittee approved the House transactions for the legislature's budget, with the following modifications:

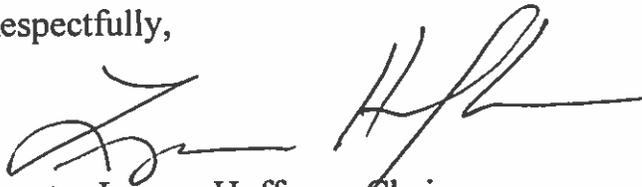
- \$250 thousand of I/A receipts and \$12,800 of UGF as a one-time increment for staff audits of federal programs of the department of Health and Social Services
- Included intent language that states, "it is the intent of the legislature that the legislative council adopt a flat per diem rate for the first session of the 31<sup>st</sup> Alaska legislature"

## ATTACHED REPORTS

The Senate Finance Legislature Budget Subcommittee adopted the following attached FY19 Legislative Finance reports for the Legislature:

Agency Totals – Senate Structure  
Transaction Compare FY19 Adjusted Base to Senate Subcommittee  
Transaction Compare Governor Amended to Senate Subcommittee  
Wordage

Respectfully,



Senator Lyman Hoffman, Chair  
Senate Finance Office of the Governor Budget Subcommittee