

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19Adj Base and SenateSub**

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| Numbers Differences Agencies: F&G |
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Agency: Department of Fish and Game

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|----------|----------|----------|
| Commercial Fisheries | | | | | | | | | | | | | |
| Southeast Region Fisheries Management | | | | | | | | | | | | | |
| Reduction to Align with Spend Plan | SenateSub | Dec | -159.9 | 0.0 | 0.0 | -159.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -159.9 | | | | | | | | | | |
| Reduction to Align with Spend Plan | SenateSub | Dec | -396.0 | -396.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -396.0 | | | | | | | | | | |
| Reduction to Align with Spend Plan | SenateSub | Dec | -100.0 | -10.0 | 0.0 | -90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | | -100.0 | | | | | | | | | | |
| Herring Assessment/Management and Sablefish Assessments | SenateSub | Inc0TI | 131.0 | 131.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1223 CharterRLF (DGF) | | | 131.0 | | | | | | | | | | |
| * Allocation Difference * | | | -524.9 | -275.0 | 0.0 | -249.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Fisheries Management | | | | | | | | | | | | | |
| Reduction to Align with Spend Plan | SenateSub | Dec | -501.5 | -501.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -501.5 | | | | | | | | | | |
| Reduction to Align with Spend Plan | SenateSub | Dec | -400.0 | -50.0 | 0.0 | -350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | | -400.0 | | | | | | | | | | |
| PWS Tanner crab survey, Togiak herring Assessment and Alagnak Tower Projects | SenateSub | Inc0TI | 161.0 | 161.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1223 CharterRLF (DGF) | | | 161.0 | | | | | | | | | | |
| * Allocation Difference * | | | -740.5 | -390.5 | 0.0 | -350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AYK Region Fisheries Management | | | | | | | | | | | | | |
| Reduction to Align with Spend Plan | SenateSub | Dec | -400.0 | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -400.0 | | | | | | | | | | |
| Norton Sound King Crab Trawl Survey, Yukon Mainstem Sonar Ops Ext, Juv Chinook N. Marine Survey Projects. | SenateSub | Inc0TI | 465.0 | 465.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1223 CharterRLF (DGF) | | | 465.0 | | | | | | | | | | |
| * Allocation Difference * | | | 65.0 | 65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Westward Region Fisheries Management | | | | | | | | | | | | | |
| Reduction to Align with Spend Plan | SenateSub | Dec | -300.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -300.0 | | | | | | | | | | |
| Reduction to Align with Spend Plan | SenateSub | Dec | -40.0 | 0.0 | 0.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -40.0 | | | | | | | | | | |
| Kodiak weirs, Chignik weir, Kodiak aerial salmon surveys. | SenateSub | Inc0TI | 240.0 | 240.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1223 CharterRLF (DGF) | | | 240.0 | | | | | | | | | | |
| * Allocation Difference * | | | -100.0 | -60.0 | 0.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Fisheries Management | | | | | | | | | | | | | |
| Reduction to Align with Spend Plan | SenateSub | Dec | -500.0 | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -500.0 | | | | | | | | | | |

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|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | | |
| Statewide Fisheries Management (continued) | | | | | | | | | | | | | |
| Reduction to Align with Spend Plan | SenateSub | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -100.0 | | | | | | | | | | |
| Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority | SenateSub | Dec | -1,100.0 | 0.0 | 0.0 | -1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | | -1,100.0 | | | | | | | | | | |
| Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority by Using One-Time F&G Fund Sources | SenateSub | IncOTI | 400.0 | 0.0 | 0.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1134 F&G CFP (DGF) | | | 400.0 | | | | | | | | | | |
| Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority by Using One-Time F&G Fund Sources | SenateSub | IncOTI | 700.0 | 0.0 | 0.0 | 700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | | 700.0 | | | | | | | | | | |
| * Allocation Difference * | | | -600.0 | -500.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commercial Fisheries Entry Commission | | | | | | | | | | | | | |
| Reduce CFEC Receipts to Avoid Over Appropriation of this Fund Source and to Allow Time to Implement Efficiencies | SenateSub | Dec | -142.0 | -142.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | | -142.0 | | | | | | | | | | |
| * Allocation Difference * | | | -142.0 | -142.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -2,042.4 | -1,302.5 | 0.0 | -739.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Sport Fisheries | | | | | | | | | | | | | |
| Sport Fisheries | | | | | | | | | | | | | |
| Replace Unrestricted General Fund with Fish and Game Funds | SenateSub | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | | 50.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Wildlife Conservation | | | | | | | | | | | | | |
| Wildlife Conservation | | | | | | | | | | | | | |
| Replace Unrestricted General Fund with Fish and Game Funds | SenateSub | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | | 50.0 | | | | | | | | | | |
| H DFG 18 Replacement - Add one-time increment to reduce the chance of lapsing federal Pittman-Robertson funding in FY19 | SenateSub | IncOTI | 1,000.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1223 CharterRLF (DGF) | | | 1,000.0 | | | | | | | | | | |

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|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|----|---|
| Wildlife Conservation (continued) | | | | | | | | | | | | | | | |
| Wildlife Conservation (continued) | | | | | | | | | | | | | | | |
| * Allocation Difference * | | | 1,000.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | | |
| ** Appropriation Difference ** | | | 1,000.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | | |
| Statewide Support Services | | | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | | | |
| Reduction to Align with Spend Plan | | | SenateSub | Dec | -69.8 | 0.0 | -22.9 | 0.0 | -46.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) -69.8 | | | | | | | | | | | | | | | |
| * Allocation Difference * | | | -69.8 | 0.0 | -22.9 | 0.0 | -46.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | | |
| Administrative Services | | | | | | | | | | | | | | | |
| Transfer Commodity Staff to Department of Administration for Centralized Office of IT Program Alignment | | | SenateSub | ATrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -14 | 0 | 0 | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -14 | 0 | 0 | | |
| Boards of Fisheries and Game | | | | | | | | | | | | | | | |
| Reduction to Align with Spend Plan | | | SenateSub | Dec | -66.0 | 0.0 | -14.0 | -52.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| 1005 GF/Prgm (DGF) -1.0 | | | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) -45.0 | | | | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) -17.1 | | | | | | | | | | | | | | | |
| 1108 Stat Desig (Other) -2.9 | | | | | | | | | | | | | | | |
| * Allocation Difference * | | | -66.0 | 0.0 | -14.0 | -52.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | | |
| Advisory Committees | | | | | | | | | | | | | | | |
| Reduction to Align with Spend Plan | | | SenateSub | Dec | -27.4 | 0.0 | -27.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| 1002 Fed Rcpts (Fed) -23.5 | | | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) -3.9 | | | | | | | | | | | | | | | |
| * Allocation Difference * | | | -27.4 | 0.0 | -27.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | | |
| Habitat | | | | | | | | | | | | | | | |
| Reduction to Align with Spend Plan | | | SenateSub | Dec | -289.1 | -200.0 | 0.0 | -89.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| 1007 I/A Rcpts (Other) -89.1 | | | | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) -200.0 | | | | | | | | | | | | | | | |
| * Allocation Difference * | | | -289.1 | -200.0 | 0.0 | -89.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | | |
| State Subsistence Research | | | | | | | | | | | | | | | |
| Delete Long-Term Vacant Positions | | | SenateSub | Dec | -278.3 | 0.0 | 0.0 | -278.3 | 0.0 | 0.0 | 0.0 | 0 | -2 | -2 | |
| 1007 I/A Rcpts (Other) -78.3 | | | | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) -200.0 | | | | | | | | | | | | | | | |
| * Allocation Difference * | | | -278.3 | 0.0 | 0.0 | -278.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -2 | -2 | | |
| EVOS Trustee Council | | | | | | | | | | | | | | | |

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Agency: Department of Fish and Game

Statewide Support Services (continued)

EVOS Trustee Council (continued)

Reduction to Align with Spend Plan
1002 Fed Rcpts (Fed) -125.9

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

****** All Agencies Difference ******

| Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| SenateSub | Dec | -125.9 | 0.0 | 0.0 | -125.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | -125.9 | 0.0 | 0.0 | -125.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | -856.5 | -200.0 | -64.3 | -545.3 | -46.9 | 0.0 | 0.0 | 0.0 | -14 | -2 | -2 |
| | | -1,898.9 | -1,502.5 | -64.3 | -285.2 | -46.9 | 0.0 | 0.0 | 0.0 | -14 | -2 | -2 |
| | | -1,898.9 | -1,502.5 | -64.3 | -285.2 | -46.9 | 0.0 | 0.0 | 0.0 | -14 | -2 | -2 |

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.