

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SenateSub**

**Numbers  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Services of Alaska</b>													
<b>Business Transformation Office</b>													
Add \$700.0 Of Additional Debt Collection and Vendor Fees	SenateSub	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 700.0													
<b>* Allocation Difference *</b>			700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities</b>													
H DOA 1 - Reduce I/A Receipt Authority to Align with Actual Expenditures	SenateSub	Dec	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1007 I/A Rcpts (Other) -567.6													
<b>* Allocation Difference *</b>			-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			132.4	0.0	0.0	132.4	0.0	0.0	0.0	0.0	0	0	0
<b>Information Services Fund</b>													
<b>Information Services Fund</b>													
H DOA 2 - Delete All Receipt Authority for Information Services Fund Component	SenateSub	Dec	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1108 Stat Desig (Other) -55.0													
<b>* Allocation Difference *</b>			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Public Guardian Personal Services Support and the Addition of 10 PFT Positions	19GovAmd	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF) 1,000.0													
Public Guardian Personal Services Support and the Addition of 5 PFT Positions as One-Time Item	SenateSub	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF) 500.0													
<b>* Allocation Difference *</b>			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
<b>Public Defender Agency</b>													
Public Defense Support to Reduce Delay, Litigation, and Case Costs	19GovAmd	Inc	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 453.5													
Public Defense Support to Reduce Delay, Litigation, and Case Costs as One-Time Item	SenateSub	IncOTI	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 453.5													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
<b>*** Agency Difference ***</b>			-422.6	-500.0	0.0	77.4	0.0	0.0	0.0	0.0	-5	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SenateSub**

**Numbers  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Research and Records</b>													
H DOC 2 - Delete Two Vacant Positions Offered by Representative Kawasaki	SenateSub	Dec	-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-229.4										
<b>* Allocation Difference *</b>			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Population Management</b>													
<b>Institution Director's Office</b>													
LFD Adjust: Restore the FY19 SB91 (Ch36 SLA 2016) OTI reduction--OMB did not include the SB91FY19 reduction	19GovAmd	IncM	6,042.4	2,742.3	2,006.9	802.4	490.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,042.4										
Restore the FY19 SB91 (Ch36 SLA 2016) OTI reduction--OMB did not include the SB91FY19 reduction	SenateSub	IncOTI	6,042.4	2,742.3	2,006.9	802.4	490.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,042.4										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Inmate Transportation</b>													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	274.6	105.6	0.0	38.4	130.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			274.6										
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	SenateSub	IncOTI	274.6	105.6	0.0	38.4	130.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			274.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	3,217.1	1,219.2	0.0	1,373.1	624.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,217.1										
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	SenateSub	IncOTI	3,217.1	1,219.2	0.0	1,373.1	624.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,217.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Combined Hiland Mountain Correctional Center</b>													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	819.4	229.8	0.0	496.7	92.9	0.0	0.0	0.0	0	0	0

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Combined Hiland Mountain Correctional Center (continued)</b>													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions (continued)													
			1004 Gen Fund (UGF)	819.4									
	SenateSub	IncOTI	<b>819.4</b>	229.8	0.0	496.7	92.9	0.0	0.0	0.0	0	0	0
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
			1004 Gen Fund (UGF)	819.4									
			<b>* Allocation Difference *</b>	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
	19GovAmd	Inc	<b>754.6</b>	196.8	0.0	317.7	240.1	0.0	0.0	0.0	0	0	0
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
			1004 Gen Fund (UGF)	754.6									
	SenateSub	IncOTI	<b>754.6</b>	196.8	0.0	317.7	240.1	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Correctional Center</b>													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
	19GovAmd	Inc	<b>148.9</b>	60.7	0.0	32.2	56.0	0.0	0.0	0.0	0	0	0
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
			1004 Gen Fund (UGF)	148.9									
	SenateSub	IncOTI	<b>148.9</b>	60.7	0.0	32.2	56.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
	19GovAmd	Inc	<b>698.8</b>	374.5	0.0	147.8	176.5	0.0	0.0	0.0	0	0	0
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
			1004 Gen Fund (UGF)	698.8									
	SenateSub	IncOTI	<b>698.8</b>	374.5	0.0	147.8	176.5	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Spring Creek Correctional Center</b>													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	3,484.5	574.9	0.0	2,542.9	366.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,484.5										
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	SenateSub	IncOTI	3,484.5	574.9	0.0	2,542.9	366.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,484.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildwood Correctional Center</b>													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	204.5	104.7	0.0	98.1	1.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			204.5										
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	SenateSub	IncOTI	204.5	104.7	0.0	98.1	1.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			204.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Yukon-Kuskokwim Correctional Center</b>													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	845.2	557.0	0.0	138.6	149.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			845.2										
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	SenateSub	IncOTI	845.2	557.0	0.0	138.6	149.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			845.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facility-Capital Improvement Unit</b>													
<b>Facility-Capital Improvement Unit</b>													
Annual Facility Maintenance and Repair	19GovAmd	Inc	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Annual Facility Maintenance and Repair	SenateSub	IncOTI	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
H DOC 3 - Create new Facility-Capital Improvement Unit Approp and Transfer Allocation Funding & PCNs to New Approp Offered by Representative Kawasaki	SenateSub	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget  
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Numbers Differences
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Facility-Capital Improvement Unit (continued)</b>													
<b>Facility-Capital Improvement Unit (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
Add Authority to Cover Known Shortfalls and Increased Health Care Costs	19GovAmd	Inc	10,341.5	2,547.8	0.0	6,418.7	1,375.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,341.5										
Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals	SenateSub	IncOTI	10,341.5	2,547.8	0.0	6,418.7	1,375.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,341.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

**2018 Legislature - Operating Budget  
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<b>Numbers Differences</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
LFD Adjust: Reduce Public School Trust Fund Estimate to Amount Available without Legislation	19GovAmd	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
1066 Pub School (Other)			-18,000.0										
LFD Adjust: Fiscal Note for SB96/HB 213 to Increase Public School Trust Fund Usage to \$28 million	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
1066 Pub School (Other)			18,000.0										
H DOE 1 - Public School Fund revenue adjustment	SenateSub	Dec	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
Offered by Representative Ortiz													
1066 Pub School (Other)			-18,000.0										
<b>* Allocation Difference *</b>			-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
<b>Education Support and Admin Services</b>													
<b>Student and School Achievement</b>													
Increase for the Development, Updating and Adoption of New Science Standards	19GovAmd	IncOTI	100.0	0.0	75.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
GA 2 2/14 Additional Support for Data Collection, Analysis, and Reporting	19GovAmd	Inc	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
\$50.0 Increase for the Development, Updating and Adoption of New Science Standards	SenateSub	IncOTI	50.0	0.0	35.0	10.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Additional Support for Data Collection, Analysis, and Reporting as One-Time Item	SenateSub	IncOTI	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
<b>* Allocation Difference *</b>			-50.0	0.0	-40.0	-5.0	-5.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
Restore Funding for Additional Early Learning Programs Support	19GovAmd	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
\$600.0 for Additional Early Learning Programs as One-Time Item	SenateSub	IncOTI	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
<b>* Allocation Difference *</b>			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-650.0	0.0	-40.0	-5.0	-5.0	0.0	-600.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-18,650.0	0.0	-40.0	-5.0	-5.0	0.0	-18,600.0	0.0	0	0	0

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Herring Assessment/Management and Sablefish Assessments	SenateSub	IncOTI	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			131.0										
<b>* Allocation Difference *</b>			131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Fisheries Management</b>													
PWS Tanner crab survey, Togiak herring Assessment and Alagnak Tower Projects	SenateSub	IncOTI	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			161.0										
<b>* Allocation Difference *</b>			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>													
Norton Sound King Crab Trawl Survey, Yukon Mainstem Sonar Ops Ext, Juv Chinook N. Marine Survey Projects.	SenateSub	IncOTI	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			465.0										
<b>* Allocation Difference *</b>			465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Kodiak weirs, Chignik weir, Kodiak aerial salmon surveys.	SenateSub	IncOTI	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			240.0										
<b>* Allocation Difference *</b>			240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			997.0	997.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
H DFG 18 Replacement - Add one-time increment to reduce the chance of lapsing federal Pittman-Robertson funding in FY19	SenateSub	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			1,000.0										
<b>* Allocation Difference *</b>			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,997.0	997.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
H HSS 11 - Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
H HSS 13 - One-time Funding for Study on Improving Alaska's Capacity to Treat Defendants with Acute Mental Health Needs	SenateSub	IncOTI	318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
1037 GF/MH (UGF)			159.0										
1092 MHTAAR (Other)			159.0										
<b>* Allocation Difference *</b>			<b>318.0</b>	<b>0.0</b>	<b>0.0</b>	<b>318.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>318.0</b>	<b>0.0</b>	<b>0.0</b>	<b>318.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Services</b>													
<b>Children's Services Management</b>													
GA 4 2/14 Establish Children's Services Safety Officer	19GovAmd	Inc	158.6	113.4	30.0	8.4	6.8	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			47.6										
1004 Gen Fund (UGF)			111.0										
<b>* Allocation Difference *</b>			<b>-158.6</b>	<b>-113.4</b>	<b>-30.0</b>	<b>-8.4</b>	<b>-6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Front Line Social Workers</b>													
GA 5 2/14 Security Guards for Kenai and Fairbanks	19GovAmd	Inc	201.0	0.0	0.0	201.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			72.0										
1004 Gen Fund (UGF)			129.0										
<b>* Allocation Difference *</b>			<b>-201.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-201.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-359.6</b>	<b>-113.4</b>	<b>-30.0</b>	<b>-209.4</b>	<b>-6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Public Assistance</b>													
<b>Senior Benefits Payment Program</b>													
H HSS 2 - Defer Funding for the Senior Benefits Payment Program to the Fiscal Note for HB236/SB170	SenateSub	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
Offered by Representative Gara													
1004 Gen Fund (UGF)			-19,986.1										
H HSS 3 - Extend the Senior Benefits Payment Program	SenateSub	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget  
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**Numbers  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Senior Benefits Payment Program (continued)</b>													
H HSS 3 - Extend the Senior Benefits Payment Program (continued) Offered by Representative Gara													
			<b>* Allocation Difference *</b>	-19,986.1	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
<b>Energy Assistance Program</b>													
H HSS 4 - Delete Excess Federal Receipt Authority Offered by Representative Gara 1002 Fed Rcpts (Fed) -2,500.0													
	SenateSub	Dec	<b>* Allocation Difference *</b>	-2,500.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
<b>Public Assistance Field Services</b>													
GA 6 2/14 New Positions to Address Increased Caseloads 1002 Fed Rcpts (Fed) 2,214.4 1003 G/F Match (UGF) 2,214.3													
	19GovAmd	Inc	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
H HSS 20 - Pursue Development of a Single On-line Application for Public Assistance Programs Offered by Representative Gara													
	SenateSub	Wordage	<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-4,428.7	-4,265.4	-10.0	-100.0	-53.3	0.0	0.0	-41	0	0
<b>Women, Infants and Children</b>													
H HSS 6 - Delete Excess Statutory Designated Program Receipt and Federal Authority Offered by Representative Gara 1002 Fed Rcpts (Fed) -750.0 1108 Stat Desig (Other) -1,000.0													
	SenateSub	Dec	<b>* Allocation Difference *</b>	-1,750.0	0.0	0.0	0.0	-1,750.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-28,664.8	-4,265.4	-10.0	-100.0	-1,803.3	0.0	-22,486.1	0.0	-41	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
H HSS 21 Replacement - Service Delivery Models H HSS 22 Replacement - Companion Services													
	SenateSub	Wordage	<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	SenateSub	Wordage	<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SenateSub**

<b>Numbers Differences</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
H HSS 7 - Delete Dept-level Conditional Language Allowing Transfer of \$25 Million Between Appropriations in HB 285	SenateSub	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
H HSS 8 - Reduce Excess Receipt Authority Offered by Representative Gara	SenateSub	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 23 - Amend Department Transfer Language and Add Legislative Intent Language in HB 286	SenateSub	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
Increase Tribal Claiming Efforts Supported by 3 Health Program Associates and 1 Health Program Manager	SenateSub	Inc	422.5	364.8	12.0	37.6	8.1	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			211.3										
1003 G/F Match (UGF)			211.2										
One-time Funding for Start-up Costs Associated with 4 New Positions to Support Increased Tribal Claiming Efforts	SenateSub	IncOTI	40.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.0										
1004 Gen Fund (UGF)			20.0										
<b>* Allocation Difference *</b>			462.5	364.8	12.0	37.6	8.1	40.0	0.0	0.0	4	0	0
<b>** Appropriation Difference **</b>			462.5	364.8	12.0	37.6	8.1	40.0	0.0	0.0	4	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
FY2019 Medicaid Projections	19GovAmd	Inc	46,096.8	0.0	0.0	0.0	0.0	0.0	46,096.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			27,353.7										
1037 GF/MH (UGF)			18,743.1										
One-time Funding for FY2019 Medicaid Projections	SenateSub	IncOTI	22,126.5	0.0	0.0	0.0	0.0	0.0	22,126.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			13,129.8										
1037 GF/MH (UGF)			8,996.7										
H HSS 24 - Transfer MHTAAR to Behavioral Health for Study to Improve Capacity to Treat Defendants with Acute MH Needs	SenateSub	Dec	-159.0	0.0	0.0	-159.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
1092 MHTAAR (Other)			-159.0										
<b>* Allocation Difference *</b>			-24,129.3	0.0	0.0	-159.0	0.0	0.0	-23,970.3	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													
FY2019 Medicaid Projections	19GovAmd	Inc	11,354.3	0.0	0.0	0.0	0.0	0.0	11,354.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,963.3										
1003 G/F Match (UGF)			5,391.0										

**2018 Legislature - Operating Budget  
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Numbers Differences
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Adult Preventative Dental Medicaid Services (continued)</b>													
One-time funding for FY2019 Medicaid Projections	SenateSub	IncOTI	5,450.1	0.0	0.0	0.0	0.0	0.0	5,450.1	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,862.4										
1003 G/F Match (UGF)			2,587.7										
<b>* Allocation Difference *</b>			-5,904.2	0.0	0.0	0.0	0.0	0.0	-5,904.2	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
FY2019 Medicaid Projections	19GovAmd	Inc	471,021.0	0.0	0.0	0.0	0.0	0.0	471,021.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			359,660.8										
1003 G/F Match (UGF)			96,199.2										
1004 Gen Fund (UGF)			15,151.0										
1005 GF/Prgm (DGF)			10.0										
One-time Funding for FY2019 Medicaid Projections	SenateSub	IncOTI	226,090.1	0.0	0.0	0.0	0.0	0.0	226,090.1	0.0	0	0	0
1002 Fed Rcpts (Fed)			172,637.2										
1003 G/F Match (UGF)			46,175.6										
1004 Gen Fund (UGF)			7,272.5										
1005 GF/Prgm (DGF)			4.8										
Decrement the estimated amount of UGF expended for abortions in FY17	SenateSub	Dec	-220.7	0.0	0.0	0.0	0.0	0.0	-220.7	0.0	0	0	0
1004 Gen Fund (UGF)			-220.7										
<b>* Allocation Difference *</b>			-245,151.6	0.0	0.0	0.0	0.0	0.0	-245,151.6	0.0	0	0	0
<b>** Appropriation Difference **</b>			-275,185.1	0.0	0.0	-159.0	0.0	0.0	-275,026.1	0.0	0	0	0
<b>*** Agency Difference ***</b>			-303,429.0	-4,014.0	-28.0	-112.8	-1,802.0	40.0	-297,512.2	0.0	-38	0	0

**2018 Legislature - Operating Budget  
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<b>Numbers Differences</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Second Judicial District</b>													
Add Prosecutor in Kotzebue	19GovAmd	Inc	214.7	198.5	0.4	14.3	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			214.7										
Add Prosecutor in Kotzebue (1/2 Requested Funding is Provided in Anticipation of Delayed Recruitment Time)	SenateSub	IncOTI	107.4	91.2	0.4	14.3	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			107.4										
<b>* Allocation Difference *</b>			<b>-107.3</b>	<b>-107.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>													
Add Two Prosecutors and Support Staff in Anchorage	19GovAmd	Inc	473.1	437.4	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			473.1										
Add 2 Prosecutors and Support Staff in Anc (1/2 Requested Funding is Provided in Anticipation of Delayed Recruitment)	SenateSub	IncOTI	236.6	200.9	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			236.6										
<b>* Allocation Difference *</b>			<b>-236.5</b>	<b>-236.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
Add Prosecutor and Support Staff in Bethel	19GovAmd	Inc	310.5	287.0	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			310.5										
Add Prosecutor and Support Staff in Bethel (1/2 Funding Added in Anticipation of Delayed Recruitment)	SenateSub	IncOTI	155.3	131.8	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			155.3										
<b>* Allocation Difference *</b>			<b>-155.2</b>	<b>-155.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Appeals/Special Litigation</b>													
Establish Statewide Drug Prosecutor	19GovAmd	Inc	164.9	152.4	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			164.9										
Establish Statewide Drug Prosecutor (1/2 Requested Funding Provided in Anticipation of Recruitment Delays)	SenateSub	IncOTI	82.5	70.0	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.5										
<b>* Allocation Difference *</b>			<b>-82.4</b>	<b>-82.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-581.4</b>	<b>-581.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-581.4</b>	<b>-581.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
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<b>Numbers Differences</b>
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Expand Alaska State Defense Force for Rural Engagement	19GovAmd	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			210.9										
Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska	19GovAmd	Inc	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			161.4										
<b>* Allocation Difference *</b>			<b>-372.3</b>	<b>-161.4</b>	<b>-43.3</b>	<b>-93.1</b>	<b>-74.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
Federal Authority and GF Match Associated with C-17 Acquisition	19GovAmd	Inc	884.0	388.5	0.0	495.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			663.0										
1003 G/F Match (UGF)			221.0										
<b>* Allocation Difference *</b>			<b>-884.0</b>	<b>-388.5</b>	<b>0.0</b>	<b>-495.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Veterans' Services</b>													
H MVA 5 - Delete \$100.0 UGF (funding to be added back as a IncOTI) Offered by Representative Seaton	SenateSub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-100.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,356.3</b>	<b>-649.9</b>	<b>-43.3</b>	<b>-588.6</b>	<b>-74.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
H MVA 3 - Legislative Intent for Receiving a Options for a Return of Investment for the Alaska Aerospace Corporation Offered by Representative Kawasaki	SenateSub	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-1,356.3</b>	<b>-649.9</b>	<b>-43.3</b>	<b>-588.6</b>	<b>-74.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Office of Project Management &amp; Permitting</b>													
GA 7 2/14 Alaska Geospatial Council	19GovAmd	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
H DNR 1 - Reduce Compensatory Mitigation Program	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			-100.0										
Alaska Geospatial Council One-Time Item	SenateSub	IncOTI	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mental Health Trust Lands Administration</b>													
H DNR 2 - Increase Mental Health Trust Land Office Budget	SenateSub	Inc	326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			326.0										
<b>* Allocation Difference *</b>			<b>326.0</b>	<b>0.0</b>	<b>0.0</b>	<b>326.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>226.0</b>	<b>0.0</b>	<b>0.0</b>	<b>226.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Reservoir Modeling Software Licensing	19GovAmd	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Reservoir Modeling Software Licensing as One-Time Item	SenateSub	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
H DNR 3 - Restore Northern Region Permits Position	SenateSub	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			107.0										
H DNR 7 - Line Item Transfer to Correct Line Items for Amendment H DNR 3	SenateSub	LIT	0.0	107.0	0.0	-107.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
<b>* Allocation Difference *</b>			<b>107.0</b>	<b>107.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
Restore Forester in Haines	19GovAmd	IncM	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			102.0										
Restore Forester in Haines as OTI	SenateSub	IncOTI	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Forest Management &amp; Development (continued)</b>													
Restore Forester in Haines as OTI (continued)													
			1004 Gen Fund (UGF)	102.0									
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Preparedness</b>													
Increase Fire Suppression Preparedness by \$732.0 UGF for Increased Tanker Contract													
	SenateSub	Inc	1004 Gen Fund (UGF)	732.0		732.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Activity</b>													
Decrease Fire Suppression Activity by \$732.0 UGF													
	SenateSub	Dec	1004 Gen Fund (UGF)	-732.0		-732.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Add Development Specialist I (Option B) to Support State Veterinarian Program													
	19GovAmd	Inc	1002 Fed Rcpts (Fed)	40.7									
			1004 Gen Fund (UGF)	61.1									
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
H DNR 4 - Add Grants Administrator for Pittman-Robertson Fund (IncT FY19-21)													
	SenateSub	IncT	1007 I/A Rcpts (Other)	63.0									
			1200 VehRntlTax (DGF)	21.0									
<b>* Allocation Difference *</b>			84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
H DNR 16 - Use additional vehicle rental tax receipts to replace unrestricted general fund													
	SenateSub	FndChg	1004 Gen Fund (UGF)	-1,100.0									
			1200 VehRntlTax (DGF)	1,100.0									
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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Numbers Differences
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**Agency: Department of Natural Resources**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>												
<b>    Parks Management &amp; Access (continued)</b>												
* Allocation Difference *		84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **		84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
*** Agency Difference ***		417.0	186.0	0.0	231.0	0.0	0.0	0.0	0.0	1	0	1

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SenateSub**

**Numbers  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
Building Inspection and Rural Firefighter Training	19GovAmd	Inc	200.0	0.0	180.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1005 GF/Prgm (DGF)			125.0										
<b>* Allocation Difference *</b>			-200.0	0.0	-180.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	-180.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Alaska Bureau of Highway Patrol</b>													
H DPS 1 - Dec to Align FY19 Budgeted Consulting Services and Software Funding with FY16 and FY17 Actual Expenditures Offered by Representative Kawasaki	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Prisoner Transportation</b>													
H DPS 2 - Decrement Funding to Reflect Downward Trend in Actual Expenditures Between FY13 and FY17 Offered by Representative Kawasaki	SenateSub	Dec	-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
Improve Law Enforcement Access to Rural Communities	19GovAmd	Inc	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
<b>* Allocation Difference *</b>			-2,000.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Investigation</b>													
Add Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations	19GovAmd	Inc	501.0	270.0	40.0	93.4	18.0	79.6	0.0	0.0	0	0	2
1004 Gen Fund (UGF)			501.0										
One-time Costs for DVSA Related Criminal Investigators in Bethel and Anchorage	19GovAmd	IncOTI	69.6	0.0	0.0	0.0	0.0	69.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.6										
<b>* Allocation Difference *</b>			-570.6	-270.0	-40.0	-93.4	-18.0	-149.2	0.0	0.0	0	0	-2
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska	19GovAmd	Inc	335.0	264.6	10.4	40.0	20.0	0.0	0.0	0.0	2	0	0

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**Numbers  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Aircraft Section (continued)</b>													
Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska (continued)													
			1004 Gen Fund (UGF)	335.0									
			<b>* Allocation Difference *</b>	-335.0	-264.6	-10.4	-40.0	-20.0	0.0	0.0	-2	0	0
			<b>** Appropriation Difference **</b>	-3,405.6	-534.6	-2,450.4	-233.4	-38.0	-149.2	0.0	-2	0	-2
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
	19GovAmd	IncOTI	Statewide Emergency Communications Feasibility Study	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	150.0									
			<b>* Allocation Difference *</b>	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wing Civil Air Patrol</b>													
	SenateSub	Dec	H DPS 11 - Alaska Wing Civil Air Patrol Decrement (Replaced with IncOTI)	-453.5	0.0	0.0	-453.5	0.0	0.0	0.0	0	0	0
			Offered by Representative Kawasaki										
			1004 Gen Fund (UGF)	-453.5									
	SenateSub	IncOTI	H DPS 12 - Replace 2/3 of FY19 Funding Request with IncOTI (Non-State Funding Should Be Used in FY20)	302.3	0.0	0.0	302.3	0.0	0.0	0.0	0	0	0
			Offered by Representative Kawasaki										
			1004 Gen Fund (UGF)	302.3									
	SenateSub	Wordage	H DPS 13 - AK Civil Air Patrol Intent to Actively Search for Non-State Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Representative Kawasaki										
			<b>* Allocation Difference *</b>	-151.2	0.0	0.0	-151.2	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Information Systems Program</b>													
	19GovAmd	Inc	Add Criminal Justice Specialist and Five Criminal Justice Technician II Positions for Records/Classification Unit	595.0	490.0	25.0	30.0	50.0	0.0	0.0	6	0	0
			1004 Gen Fund (UGF)	595.0									
			<b>* Allocation Difference *</b>	-595.0	-490.0	-25.0	-30.0	-50.0	0.0	0.0	-6	0	0
<b>Laboratory Services</b>													
	SenateSub	Wordage	H DPS 16 - Intent that the Crime Lab Actively Seek Rental Arrangements from Federal, Municipal and other State Agencies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Representative Kawasaki										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-896.2	-490.0	-25.0	-331.2	-50.0	0.0	0.0	-6	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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Numbers Differences
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**Agency: Department of Public Safety**

\*\*\* Agency Difference \*\*\*

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		-4,501.8	-1,024.6	-2,655.4	-584.6	-88.0	-149.2	0.0	0.0	-8	0	-2

**2018 Legislature - Operating Budget  
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Between 19GovAmd and SenateSub**

**Numbers  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
H DOR 1 - Add Program Manager Offered by Representative Seaton	SenateSub	Inc	140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1094 MHT Admin (Other)			140.0										
Additional Increase to Fund MH Trust Budget at Trustee Approved Level	SenateSub	Inc	127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
1094 MHT Admin (Other)			127.9										
<b>* Allocation Difference *</b>			<b>267.9</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>127.9</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>267.9</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>127.9</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Facilities Maintenance Program funding to address ongoing emergent needs, health/ life safety issues & facilities repair	SenateSub	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1103 AHFC Rcpts (Other)			3,000.0										
<b>* Allocation Difference *</b>			<b>4,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Remove APFC Operations Funding from Numbers Section and Replace with a Language Section Appropriation	19GovAmd	Dec	-151,023.6	-9,600.7	-605.5	-140,640.1	-97.3	-80.0	0.0	0.0	-47	-2	-2
1105 PF Gross (Other)			-151,023.6										
Increased APFC Operations Funding for 10 New Positions, Supporting Costs and Increased Management Fees	SenateSub	Inc	17,549.7	2,260.5	597.7	14,033.5	338.0	320.0	0.0	0.0	10	0	0
1105 PF Gross (Other)			17,549.7										
Personal Services Reduction for Ten New Positions Assuming Recruitment Time Delay	SenateSub	Dec	-948.9	-948.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-948.9										
<b>* Allocation Difference *</b>			<b>167,624.4</b>	<b>10,912.3</b>	<b>1,203.2</b>	<b>154,673.6</b>	<b>435.3</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>57</b>	<b>2</b>	<b>2</b>
<b>** Appropriation Difference **</b>			<b>167,624.4</b>	<b>10,912.3</b>	<b>1,203.2</b>	<b>154,673.6</b>	<b>435.3</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>57</b>	<b>2</b>	<b>2</b>
<b>*** Agency Difference ***</b>			<b>171,892.3</b>	<b>11,052.3</b>	<b>1,203.2</b>	<b>154,673.6</b>	<b>435.3</b>	<b>400.0</b>	<b>0.0</b>	<b>4,127.9</b>	<b>58</b>	<b>2</b>	<b>2</b>

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<b>Numbers Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
H DOT 3 - Intent language relating to traffic safety concerns	SenateSub	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Reduce UGF and Replace with One-time AMHS Funds	SenateSub	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Replace UGF with One-time AMHS Funds	SenateSub	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Operating Weeks of Service Increase from 337.7 to 345.9 Weeks	19GovAmd	Inc	369.8	0.0	0.0	0.0	369.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			369.8										
<b>* Allocation Difference *</b>			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SenateSub**

Numbers Differences
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Partial Fulfillment of Regent's Fixed Cost Increases Request	SenateSub	IncOTI	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
1004 Gen Fund (UGF)			5,500.0										
<b>* Allocation Difference *</b>			5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
<b>Anchorage Campus</b>													
H UOA 2 - Add funding to maintain operations of the Alaska Justice Information Center (AJIC) Offered by Representative Guttenberg	SenateSub	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1037 GF/MH (UGF)			150.0										
<b>* Allocation Difference *</b>			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
<b>** Appropriation Difference **</b>			5,650.0	0.0	0.0	0.0	0.0	0.0	0.0	5,650.0	0	0	0
<b>*** Agency Difference ***</b>			5,650.0	0.0	0.0	0.0	0.0	0.0	0.0	5,650.0	0	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SenateSub**

**Numbers  
Differences**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
H JUD 1 - Delete Conditional Wordage Offered by Representative Gara	SenateSub	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Jury Pay and Travel Increase 1004 Gen Fund (UGF) 510.0	19GovAmd	Inc	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
Jury Pay and Travel Increase 1004 Gen Fund (UGF) 510.0	SenateSub	IncOTI	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
H JUD 2 - Delete Excess Federal Receipt Authority Offered by Representative Gara 1002 Fed Rcpts (Fed) -175.0	SenateSub	Dec	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
H JUD 4 - Delete 16 of 32 Unfunded Positions Offered by Representative Gara	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
<b>* Allocation Difference *</b>			-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	-16	0	0
<b>Administration and Support</b>													
H JUD 3 - Delete Excess Federal Receipt Authority Offered by Representative Gara 1133 CSSD Admin (Fed) -75.0	SenateSub	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization 1037 GF/MH (UGF) 96.3	19GovAmd	Inc	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization 1037 GF/MH (UGF) 96.3	SenateSub	IncOTI	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SenateSub**

**Numbers  
Differences**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Use internal staff for audits of federal programs of the Department of Health and Social Services	19GovAmd	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			262.8										
Use internal staff for audits of federal programs of the Department of Health and Social Services	SenateSub	IncOTI	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.8										
1007 I/A Rcpts (Other)			250.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Finance</b>													
H LEG 1 - Reduce the House Finance portion of Legislative Finance's budget Offered by Representative Seaton	SenateSub	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
<b>* Allocation Difference *</b>			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Administrative Services</b>													
H LEG 2 - Add 6 temporary PCNs to match personal services expenditure report Offered by Representative Seaton	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
<b>Council and Subcommittees</b>													
H LEG 3 - Transfer \$27.9 from Services to Personal Services for Senate Spec Comm of the Arctic Offered by Representative Seaton	SenateSub	LIT	0.0	27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0	0	0
H LEG 4 - Eliminate funding for the House Special Committee on Arctic Policy, Economic Development and Tourism Offered by Representative Seaton	SenateSub	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
<b>* Allocation Difference *</b>			-10.0	27.9	0.0	-37.9	0.0	0.0	0.0	0.0	0	0	0
<b>Legislature State Facilities Rent</b>													
H LEG 5 - Annual CPI-U Increase for Statewide Leases Offered by Representative Seaton	SenateSub	Inc	47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.6										

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers  
Differences**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Legislature State Facilities Rent (continued)</b>													
* Allocation Difference *			47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			37.6	27.9	0.0	9.7	0.0	0.0	0.0	0.0	0	0	6
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
H LEG 6 - Transfer \$126.0 from Personal Services (H) to Services (H) for Legal & Research Services Transfer Authority Offered by Representative Seaton	SenateSub	LIT	0.0	-126.0	0.0	126.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 7 - Transfer \$63.0 from Personal Services (H) to Services (H) for Administrative Services Authority Offered by Representative Seaton	SenateSub	LIT	0.0	-63.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 8 - Reduce the House Operating Budget Offered by Representative Seaton	SenateSub	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
H LEG 9 - Replace UGF with Interagency Receipts to account for full statute set revenue Offered by Representative Seaton	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-24.3									
1007 I/A Rcpts (Other)				24.3									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0.0	0	0	6
**** All Agencies Difference ****			-149,846.4	5,074.9	-1,588.5	154,614.7	-1,904.0	290.8	-316,112.2	9,777.9	-11	2	7

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**SenateSub (Senate Subcommittee)** - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.