

**2018 Legislature - Operating Budget  
Allocation Summary - House Structure**

**Numbers**

**Agency: Office of the Governor**

<b>Allocation</b>	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec
Commissions/Special Offices			
Human Rights Commission	2,457.6	2,457.6	0.0
<b>Appropriation Total</b>	<b>2,457.6</b>	<b>2,457.6</b>	<b>0.0</b>
 Executive Operations			
Executive Office	11,406.7	11,406.7	0.0
Governor's House	740.7	740.7	0.0
Contingency Fund	550.0	550.0	0.0
Lieutenant Governor	1,143.6	1,143.6	0.0
<b>Appropriation Total</b>	<b>13,841.0</b>	<b>13,841.0</b>	<b>0.0</b>
 Gov State Facilities Rent			
Gov Office Facilities Rent	596.2	596.2	0.0
Governor's Office Leasing	490.6	490.6	0.0
<b>Appropriation Total</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>0.0</b>
 Office of Management & Budget			
Office of Management & Budget	2,566.1	2,566.1	0.0
<b>Appropriation Total</b>	<b>2,566.1</b>	<b>2,566.1</b>	<b>0.0</b>
 Elections			
Elections	4,252.6	4,252.6	0.0
<b>Appropriation Total</b>	<b>4,252.6</b>	<b>4,252.6</b>	<b>0.0</b>
 <b>Agency Total</b>	<b>24,204.1</b>	<b>24,204.1</b>	<b>0.0</b>
 Funding Summary			
Unrestricted General (UGF)	23,135.8	23,135.8	0.0
Other State Funds (Other)	838.3	838.3	0.0
Federal Receipts (Fed)	230.0	230.0	0.0

## Column Definitions

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

**HSub Rec (House Subcom Recommend)** - House Finance Subcommittee Recommendations to the House Finance Committee.