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Bruce/Wallace
1/23/28/18

CS FOR HOUSE BILL NO. 286(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; ~~amending appropriations;~~**
3 **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Sec. 4.** ~~COSTS OF JOB RECLASSIFICATIONS.~~ LEGISLATIVE INTENT. (a) It is the
2 intent of the legislature that the amounts appropriated by this Act are the full amounts that
3 will be appropriated for those purposes for the fiscal year ending June 30, 2019.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs
5 of personal services because of reclassification of job classes during the fiscal year ending
6 June 30, 2019.

7 * **Sec. 5.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
9 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

11 * **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
12 the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change
13 in net assets from the second preceding fiscal year will be available for appropriation for the
14 fiscal year ending June 30, 2019.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA
21 2002;

22 (3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for
25 appropriations for operating and capital purposes are made, any remaining balance of the
26 amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to
27 the general fund.

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
9 June 30, 2019, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing
15 loan programs and projects subsidized by the corporation.

16 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** ~~(a)~~
17 The sum of \$4,792,000, which has been declared available by the Alaska Industrial
18 Development and Export Authority board of directors under AS 44.88.088, for appropriation
19 as the dividend for the fiscal year ending June 30, 2019, is appropriated from the unrestricted
20 balance in the Alaska Industrial Development and Export Authority revolving fund
21 (AS 44.88.060).

22 ~~(b) After deductions for operating and capital purposes are made, any remaining balance of~~
23 ~~the amount set out in (a) of this section for the fiscal year ending June 30, 2019, is~~
24 ~~appropriated] to the general fund.~~

25 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
26 AS 37.13.010(a)(1), estimated to be \$295,500,000, during the fiscal year ending June 30,
27 2019, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
28 requirement.

29 (b) The income earned during the fiscal year ending June 30, 2019, on revenue from
30 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the
31 Alaska capital income fund (AS 37.05.565).

1 (c) ~~An amount~~The sum of \$1,650,561,202, which is equal to 5.2567 percent of 4.75
2 percent of the average market value of the Alaska permanent fund, including the earnings
3 reserve account established under AS 37.13.145, but not including that portion of the
4 principal attributed to the settlement of State v. Amerada Hess, et al., 1JU-77-847 Civ.
5 (Superior Court, First Judicial District), for the fiscal years ending June 30, 2013, June 30,
6 2014, June 30, 2015, June 30, 2016, and June 30, 2017, is appropriated from the earnings
7 reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019.

8 (d) The sum of \$812,962,980, which is equal to 33 percent of 4.75 percent of the
9 average market value of the Alaska permanent fund, including the earnings reserve account
10 established under AS 37.13.145, but not including that portion of the principal attributed to
11 the settlement of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First
12 Judicial District), for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015,
13 June 30, 2016, and June 30, 2017, ~~estimated to be \$2,729,588,400,~~ is appropriated from the
14 earnings reserve account (AS 37.13.145) to the ~~general~~dividend fund (AS 43.23.045(a)) for
15 the payment of permanent fund dividends, estimated to be \$1,258 for each dividend, and for
16 administrative and associated costs for the fiscal year ending June 30, 2019.

17 ~~(d) An amount equal to 30 percent of the appropriation made in (c) of this section,~~
18 ~~estimated to be \$818,876,520, is appropriated from the general fund to the dividend fund~~
19 ~~(AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and~~
20 ~~associated costs for the fiscal year ending June 30, 2019.~~

21 ~~(e) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)~~
22 ~~of this section, estimated to be \$1,450,000,000, is appropriated from the earnings reserve~~
23 ~~account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of~~
24 ~~inflation on the principal of the Alaska permanent fund for the fiscal years ending June 30,~~
25 ~~2016, June 30, 2017, and June 30, 2018.~~

26 ~~(f) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)~~
27 ~~and (e) of this section, estimated to be \$943,000,000, is appropriated from the earnings~~
28 ~~reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the~~
29 ~~effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending~~
30 ~~June 30, 2019.~~

31 ~~(g) The sum of \$168,573,300 is appropriated from permanent fund receipts generated~~

1 ~~by permanent fund investments to the Department of Revenue, Alaska Permanent Fund~~
2 ~~Corporation, for investment management fees and operations of the Alaska permanent fund~~
3 ~~for the fiscal year ending June 30, 2019.~~

4 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
5 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
6 appropriated from that account to the Department of Administration for those uses for the
7 fiscal year ending June 30, 2019.

8 (b) The amount necessary to fund the uses of the working reserve account described
9 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
10 those uses for the fiscal year ending June 30, 2019.

11 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
12 working reserve account described in AS 37.05.510(a) is appropriated from the
13 unencumbered balance of any appropriation enacted to finance the payment of employee
14 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
15 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

16 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
17 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
18 this section, is appropriated from the unencumbered balance of any appropriation that is
19 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the
20 group health and life benefits fund (AS 39.30.095).

21 (e) The amount received in settlement of a claim against a bond guaranteeing the
22 reclamation of state, federal, or private land, including the plugging or repair of a well,
23 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
24 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
25 covered by the bond for the fiscal year ending June 30, 2019.

26 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
27 retirement system benefit payment calculations exceeds the amount appropriated for that
28 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
29 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
30 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

31 (g) The amount necessary to cover actuarial costs associated with bills introduced by

1 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
2 Administration for that purpose for the fiscal year ending June 30, 2019.

3 ~~(g) The sum of \$453,500 is appropriated from the general fund to the Department of~~
4 ~~Administration, legal and advocacy services, public defender agency, for public defenders for~~
5 ~~the fiscal year ending June 30, 2018.~~

6 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
7 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
8 apportioned to the state as national forest income that the Department of Commerce,
9 Community, and Economic Development determines would lapse into the unrestricted portion
10 of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule
11 cities, first class cities, second class cities, a municipality organized under federal law, or
12 regional educational attendance areas entitled to payment from the national forest income for
13 the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest
14 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
15 and (d) for the fiscal year ending June 30, 2019.

16 (b) If the amount necessary to make national forest receipts payments under
17 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
18 amount necessary to make national forest receipt payments is appropriated from federal
19 receipts received for that purpose to the Department of Commerce, Community, and
20 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
21 year ending June 30, 2019.

22 (c) If the amount necessary to make payments in lieu of taxes for cities in the
23 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
24 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
25 from federal receipts received for that purpose to the Department of Commerce, Community,
26 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
27 fiscal year ending June 30, 2019.

28 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
29 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general
30 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
31 Commerce, Community, and Economic Development for payment in the fiscal year ending

1 June 30, 2019, to qualified regional associations operating within a region designated under
2 AS 16.10.375.

3 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
4 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general
5 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
6 Commerce, Community, and Economic Development for payment in the fiscal year ending
7 June 30, 2019, to qualified regional seafood development associations for the following
8 purposes:

9 (1) promotion of seafood and seafood by-products that are harvested in the
10 region and processed for sale;

11 (2) promotion of improvements to the commercial fishing industry and
12 infrastructure in the seafood development region;

13 (3) establishment of education, research, advertising, or sales promotion
14 programs for seafood products harvested in the region;

15 (4) preparation of market research and product development plans for the
16 promotion of seafood and their by-products that are harvested in the region and processed for
17 sale;

18 (5) cooperation with the Alaska Seafood Marketing Institute and other public
19 or private boards, organizations, or agencies engaged in work or activities similar to the work
20 of the organization, including entering into contracts for joint programs of consumer
21 education, sales promotion, quality control, advertising, and research in the production,
22 processing, or distribution of seafood harvested in the region;

23 (6) cooperation with commercial fishermen, fishermen's organizations,
24 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
25 Technology Center, state and federal agencies, and other relevant persons and entities to
26 investigate market reception to new seafood product forms and to develop commodity
27 standards and future markets for seafood products.

28 (f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount
29 determined under AS 42.45.085(a), is appropriated from the power cost equalization
30 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
31 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the

1 fiscal year ending June 30, 2019.

2 (g) The amount of federal receipts received for the reinsurance program under
3 AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of
4 Commerce, Community, and Economic Development, division of insurance, for the
5 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020,
6 June 30, 2021, June 30, 2022, and June 30, 2023.

7 * ~~Sec. 11. DEPARTMENT OF CORRECTIONS. (a) The sum of \$10,447,600 is~~
8 ~~appropriated from the general fund to the Department of Corrections, population~~
9 ~~management, institution director's office, for facility operations for the fiscal year ending~~
10 ~~June 30, 2018.~~

11 ~~(b) The sum of \$10,341,500 is appropriated from the general fund to the Department~~
12 ~~of Corrections, health and rehabilitation services, physical health care, for inmate health care~~
13 ~~costs for the fiscal year ending June 30, 2018.~~

14 ~~* Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The~~
15 ~~sum of \$400,000 is appropriated from the municipal capital project matching grant fund~~
16 ~~(AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe~~
17 ~~boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the~~
18 ~~fiscal years ending June 30, 2018, and June 30, 2019.~~

19 ~~(b) Section 20, ch. 2, 4SSLA 2016, is amended to read:~~

20 ~~Sec. 20. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.~~
21 ~~The sum of \$300,000 is appropriated from the general fund to the Department of~~
22 ~~Education and Early Development, education support services, executive~~
23 ~~administration, for multi-year funding for [DEDICATED TO] a temporary position or~~
24 ~~contract personnel and other expenses relating to P.L. 114-95 (Every Student Succeeds~~
25 ~~Act) for the fiscal years ending June 30, 2017, [AND] June 30, 2018, and June 30,~~
26 ~~2019.~~

27 ~~* Sec. 13. DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery~~
28 ~~management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year~~
29 ~~ending June 30, 2018, estimated to be \$500,000, and deposited in the general fund is~~
30 ~~appropriated from the general fund to the Department of Fish and Game for payment in the~~
31 ~~fiscal year ending June 30, 2019, to the qualified regional dive fishery development~~

1 association in the administrative area where the assessment was collected.

2 (b) After the appropriation made in sec. ~~2419~~(t) of this Act, the remaining balance of
3 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
4 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
5 for sport fish operations for the fiscal year ending June 30, 2019.

6 ~~* Sec. 12.* Sec. 14. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the~~
7 ~~amount necessary to fund Medicaid services required under Title XIX of the Social Security~~
8 ~~Act exceeds the amount appropriated in sec. 1 of this Act, the additional amount necessary to~~
9 ~~fund medical assistance services required under Title XIX of the Social Security Act,~~
10 ~~estimated to be \$0, is appropriated from the general fund to the Department of Health and~~
11 ~~Social Services, Medicaid services, for the fiscal year ending June 30, 2019.~~

12 ~~(b) If the amount of federal receipts received during the fiscal year ending June 30,~~
13 ~~2019, for Medicaid services exceeds the amount appropriated in sec. 1 of this Act, the~~
14 ~~additional amount of federal receipts received, estimated to be \$0, is appropriated to the~~
15 ~~Department of Health and Social Services, Medicaid services, for the fiscal year ending~~
16 ~~June 30, 2019.~~

17 ~~(c) If the amount necessary to fund Medicaid services required under Title XIX of the~~
18 ~~Social Security Act exceeds the amount appropriated in sec. 1, ch. 1, SSSLA 2017, page 70,~~
19 ~~line 28, the additional amount necessary to fund Medicaid services required under Title XIX~~
20 ~~of the Social Security Act, estimated to be \$92,986,000, is appropriated from the general fund~~
21 ~~to the Department of Health and Social Services, Medicaid services, for the fiscal year ending~~
22 ~~June 30, 2018.~~

23 ~~(d) If the amount necessary to fund the State Children's Health Insurance Program~~
24 ~~under Title XXI of the Social Security Act exceeds the amount appropriated in sec. 1, ch. 1,~~
25 ~~SSSLA 2017, page 70, line 28, the additional amount necessary to fund services for the State~~
26 ~~Children's Health Insurance Program under Title XXI of the Social Security Act, estimated to~~
27 ~~be \$7,014,000, is appropriated from the general fund to the Department of Health and Social~~
28 ~~Services, Medicaid services, for the fiscal year ending June 30, 2018.~~

29 ~~(e) Federal receipts received during the fiscal year ending June 30, 2018, for~~
30 ~~Medicaid services, estimated to be \$0, are appropriated to the Department of Health and~~
31 ~~Social Services, Medicaid services, for the fiscal year ending June 30, 2018.~~

1 ~~(f) The sum of \$18,000,000 is appropriated from the general fund to the Department~~
2 ~~of Health and Social Services, division of behavioral health, for development of a substance~~
3 ~~use disorder services program for the fiscal years ending June 30, 2018, June 30, 2019,~~
4 ~~June 30, 2020, and June 30, 2021.~~

5 ~~* Sec. 15.~~ DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
6 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
7 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
8 the additional amount necessary to pay those benefit payments is appropriated for that
9 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
10 Department of Labor and Workforce Development, workers' compensation benefits guaranty
11 fund allocation, for the fiscal year ending June 30, 2019.

12 (b) If the amount necessary to pay benefit payments from the second injury fund
13 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
14 additional amount necessary to make those benefit payments is appropriated for that purpose
15 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
16 Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

17 (c) If the amount necessary to pay benefit payments from the fishermen's fund
18 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
19 additional amount necessary to pay those benefit payments is appropriated for that purpose
20 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
21 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

22 (d) If the amount of contributions received by the Alaska Vocational Technical Center
23 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
24 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the
25 amount appropriated for the Department of Labor and Workforce Development, Alaska
26 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
27 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
28 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
29 the center, for the fiscal year ending June 30, 2019.

30 ~~* Sec. 16. DEPARTMENT OF LAW. (a) The sum of \$322,000 is appropriated from the~~
31 ~~general fund to the Department of Law, civil division, deputy attorney general's office, for the~~

1 ~~purpose of paying judgments and settlements against the state for the fiscal year ending~~
2 ~~June 30, 2018.~~

3 ~~(b) The amount necessary, after application of the amount appropriated in (a) of this~~
4 ~~section, to pay judgments awarded against the state on or before June 30, 2018, is~~
5 ~~appropriated from the general fund to the Department of Law, civil division, deputy attorney~~
6 ~~general's office, for the purpose of paying judgments against the state for the fiscal year~~
7 ~~ending June 30, 2018.~~

8 ~~* Sec. 17~~13. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. ~~(a)~~ Five
9 percent of the average ending market value in the Alaska veterans' memorial endowment fund
10 (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018,
11 estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund
12 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
13 in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

14 ~~(b) The sum of \$94,100 is appropriated from the general fund to the Department of~~
15 ~~Military and Veterans' Affairs, office of the commissioner, to preserve and protect the~~
16 ~~investment of the United States Department of Defense in the state for the fiscal year ending~~
17 ~~June 30, 2018.~~

18 ~~(c) The following amounts are appropriated from the specified sources to the~~
19 ~~Department of Military and Veterans' Affairs, air guard facilities maintenance, for the~~
20 ~~maintenance and operation of eight C-17 aircrafts for the fiscal year ending June 30, 2018:~~

21 ~~(1) the sum of \$221,000 from the general fund; and~~

22 ~~(2) the sum of \$663,000 from federal receipts.~~

23 * ~~Sec. 18~~14. DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
24 the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for
25 operation of an oil production platform in Cook Inlet under lease with the Department of
26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
28 ending June 30, 2019, June 30, 2020, and June 30, 2021.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
30 year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

1 Resources for those purposes for the fiscal year ending June 30, 2019.

2 (c) The amount received in settlement of a claim against a bond guaranteeing the
3 reclamation of state, federal, or private land, including the plugging or repair of a well,
4 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
5 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
6 for the fiscal year ending June 30, 2019.

7 (d) Federal receipts received for fire suppression during the fiscal year ending
8 June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural
9 Resources for fire suppression activities for the fiscal year ending June 30, 2019.

10 (e) If any portion of the federal receipts appropriated to the Department of Natural
11 Resources for division of forestry wildland firefighting crews is not received, that amount, not
12 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
13 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
14 forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

15 * ~~Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The~~
16 ~~sum of \$350,000 is appropriated from the general fund to the Department of Transportation~~
17 ~~and Public Facilities for survey activities along Klutina Lake Road for the fiscal years ending~~
18 ~~June 30, 2018, June 30, 2019, and June 30, 2020.~~

19 ~~* Sec. 20~~15. OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from
20 the general fund to the Office of the Governor, division of elections, for costs associated with
21 conducting the statewide primary and general elections for the fiscal years ending June 30,
22 2019, and June 30, 2020.

23 * ~~Sec. 21~~16. **BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
24 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
25 fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending
26 June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and
27 accounts in which the payments received by the state are deposited. In this subsection,
28 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

29 (b) The amount necessary to compensate the provider of bankcard or credit card
30 services to the state during the fiscal year ending June 30, 2019, is appropriated for that
31 purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
2 goods, and services provided by that agency on behalf of the state, from the funds and
3 accounts in which the payments received by the state are deposited.

4 * **Sec. ~~22~~17**. DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
5 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
6 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the
7 general fund to the Department of Revenue for payment of the interest on those notes for the
8 fiscal year ending June 30, 2019.

9 (b) The amount required to be paid by the state for the principal of and interest on all
10 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
11 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
12 interest on those bonds for the fiscal year ending June 30, 2019.

13 (c) The amount necessary for payment of principal and interest, redemption premium,
14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
15 the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest
16 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
17 revenue bond redemption fund (AS 37.15.565).

18 (d) The amount necessary for payment of principal and interest, redemption premium,
19 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
20 the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest
21 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
22 fund revenue bond redemption fund (AS 37.15.565).

23 (e) The sum of \$~~2,510,506~~4,531,078 is appropriated from the general fund to the
24 following agencies for the fiscal year ending June 30, 2019, for payment of debt service on
25 outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively,
26 for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	

1	(2) <u>(2) Department of Transportation and Public Facilities</u>	
2	<u>(A) Matanuska-Susitna Borough</u>	<u>709,113</u>
3	<u>(deep water port and road upgrade)</u>	
4	<u>(B) Aleutians East Borough/False Pass</u>	<u>162,179</u>
5	<u>(small boat harbor)</u>	
6	<u>(C) City of Valdez (harbor renovations)</u>	<u>207,150</u>
7	<u>(D) Aleutians East Borough/Akutan</u>	<u>234,348</u>
8	<u>(small boat harbor)</u>	
9	<u>(E) Fairbanks North Star Borough</u>	<u>338,287</u>
10	<u>(Eielson AFB Schools, major</u>	
11	<u>maintenance and upgrades)</u>	
12	<u>(F) City of Unalaska (Little South America</u>	<u>369,495</u>
13	<u>(LSA) Harbor)</u>	
14	<u>(3) Alaska Energy Authority</u>	
15	<u>(A) Kodiak Electric Association</u>	<u>943,676</u>
16	<u>(Nyman combined cycle cogeneration plant)</u>	
17	<u>(B) Copper Valley Electric Association</u>	<u>351,180</u>
18	<u>(cogeneration projects)</u>	
19	(f) The amount necessary for payment of lease payments and trustee fees relating to	
20	certificates of participation issued for real property for the fiscal year ending June 30, 2019,	
21	estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee	
22	for that purpose for the fiscal year ending June 30, 2019.	
23	(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of	
24	Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage	
25	in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,	
26	2019.	
27	(h) The following amounts are appropriated to the state bond committee from the	
28	specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:	
29	(1) the sum of \$58,400 from the investment earnings on the bond proceeds	
30	deposited in the capital project funds for the series 2009A general obligation bonds, for	
31	payment of debt service and accrued interest on outstanding State of Alaska general	

1 obligation bonds, series 2009A;

2 (2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)),
3 for payment of debt service and accrued interest on outstanding State of Alaska general
4 obligation bonds, series 2009A;

5 (3) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
7 in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that
8 purpose;

9 (4) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
11 \$2,194,004, from the amount received from the United States Treasury as a result of the
12 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
13 on the series 2010A general obligation bonds;

14 (5) the sum of \$8,700 from the investment earnings on the bond proceeds
15 deposited in the capital project funds for the series 2010A general obligation bonds, for
16 payment of debt service and accrued interest on outstanding State of Alaska general
17 obligation bonds, series 2010A;

18 (6) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2010A, after payments made in
20 (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that
21 purpose;

22 (7) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
24 \$2,227,757, from the amount received from the United States Treasury as a result of the
25 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
26 interest subsidy payments due on the series 2010B general obligation bonds;

27 (8) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
29 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

30 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,
31 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt

1 service fund of the series 2012A bonds for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2012A;

3 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt
4 service and accrued interest on outstanding State of Alaska general obligation bonds, series
5 2012A, from the general fund for that purpose;

6 (11) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
8 from the amount received from the United States Treasury as a result of the American
9 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
10 subsidy payments due on the series 2013A general obligation bonds;

11 (12) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
13 in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

14 (13) the sum of \$452,900 from the investment earnings on the bond proceeds
15 deposited in the capital project funds for the series 2013B general obligation bonds, for
16 payment of debt service and accrued interest on outstanding State of Alaska general
17 obligation bonds, series 2013B;

18 (14) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
20 (13) of this subsection, estimated to be \$15,716,225, from the general fund for that purpose;

21 (15) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
23 \$4,721,250, from the general fund for that purpose;

24 (16) the sum of \$3,400 from the State of Alaska general obligation bonds,
25 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
26 service fund of the series 2016A bonds for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2016A;

28 (17) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
30 in (16) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

31 (18) the sum of \$1,249,100, from the investment earnings on the bond

1 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
2 for payment of debt service and accrued interest on outstanding State of Alaska general
3 obligation bonds, series 2016B;

4 (19) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
6 (18) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

7 (20) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2018A, estimated to be
9 \$4,000,000, from the general fund for that purpose;

10 (21) the amount necessary for payment of trustee fees on outstanding State of
11 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
12 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that
13 purpose;

14 (22) the amount necessary for the purpose of authorizing payment to the
15 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
16 bonds, estimated to be \$200,000, from the general fund for that purpose;

17 (23) if the proceeds of state general obligation bonds issued are temporarily
18 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
19 amount necessary to prevent this cash deficiency, from the general fund, contingent on
20 repayment to the general fund as soon as additional state general obligation bond proceeds
21 have been received by the state; and

22 (24) if the amount necessary for payment of debt service and accrued interest
23 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
24 this subsection, the additional amount necessary to pay the obligations, from the general fund
25 for that purpose.

26 (i) The following amounts are appropriated to the state bond committee from the
27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

28 (1) the amount necessary for debt service on outstanding international airports
29 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
30 approved by the Federal Aviation Administration at the Alaska international airports system;

31 (2) the amount necessary for debt service and trustee fees on outstanding

1 international airports revenue bonds, estimated to be \$398,820, from the amount received
2 from the United States Treasury as a result of the American Recovery and Reinvestment Act
3 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
4 general airport revenue bonds;

5 (3) the amount necessary for payment of debt service and trustee fees on
6 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
7 subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund
8 (AS 37.15.430(a)) for that purpose; and

9 (4) the amount necessary for payment of principal and interest, redemption
10 premiums, and trustee fees, if any, associated with the early redemption of international
11 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
12 \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

13 (j) If federal receipts are temporarily insufficient to cover international airports
14 system project expenditures approved for funding with those receipts, the amount necessary to
15 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
16 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
17 2019, contingent on repayment to the general fund, plus interest, as soon as additional federal
18 receipts have been received by the state for that purpose.

19 (k) The amount of federal receipts deposited in the International Airports Revenue
20 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
21 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
22 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

23 (l) The amount necessary for payment of obligations and fees for the Goose Creek
24 Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the
25 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

26 (m) The ~~sum of \$22,200,000 is appropriated from the School Fund (AS 43.50.140) to~~
27 ~~the Department of Education and Early Development for amount necessary for~~ state aid for
28 costs of school construction under AS 14.11.100 ~~for~~, estimated to be \$108,057,300, is
29 appropriated to the Department of Education and Early Development for the fiscal year
30 ending June 30, 2019, from the following sources:

31 (1) \$22,200,000 from the School Fund (AS 43.50.140);

1 (2) the amount necessary, after the appropriation made in (1) of this
2 subsection, estimated to be \$85,857,300, from the general fund.

3 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
4 fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100,
5 are appropriated to the state bond committee for payment of debt service, accrued interest,
6 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
7 those bonds for the fiscal year ending June 30, 2019.

8 * **Sec. 2318.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
9 designated program receipts under AS 37.05.146(b)(3), information services fund program
10 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
11 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
12 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
13 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
14 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2019, and
15 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
16 with the program review provisions of AS 37.07.080(h).

17 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
18 are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by
19 this Act, the appropriations from state funds for the affected program shall be reduced by the
20 excess if the reductions are consistent with applicable federal statutes.

21 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
22 are received during the fiscal year ending June 30, 2019, fall short of the amounts
23 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
24 in receipts.

25 * **Sec. 2419.** FUND CAPITALIZATION. (a) The portions of the fees listed in this
26 subsection that are collected during the fiscal year ending June 30, 2019, estimated to be
27 \$23,300, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

28 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
29 issuance of heirloom birth certificates;

30 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
31 issuance of heirloom marriage certificates;

1 (3) fees collected under AS 28.10.421(d) for the issuance of special request
2 Alaska children's trust license plates, less the cost of issuing the license plates.

3 (b) The amount of federal receipts received for disaster relief during the fiscal year
4 ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund
5 (AS 26.23.300(a)).

6 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
7 fund (AS 26.23.300(a)).

8 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
9 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
10 ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank
11 authority reserve fund (AS 44.85.270(a)).

12 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
13 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
14 amount equal to the amount drawn from the reserve is appropriated from the general fund to
15 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

16 ~~(f)~~ The sum of \$49,000,000 is appropriated from the general fund to the oil and gas
17 tax credit fund (AS 43.55.028).

18 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
19 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

20 (gh) ~~The sum of \$~~amount necessary, when added to the appropriations to the public
21 education fund (AS 14.17.300) made by the Thirtieth Alaska State Legislature during the
22 Second Regular Session and enacted into law on or before July 1, 171 2018, to fund the total
23 amount for the fiscal year ending June 30, 2019, of state aid calculated under the public
24 school funding formula under AS 14.17.410(b), estimated to be \$1,189,677,400, is
25 appropriated from the general fund to the public education fund (AS 14.17.300) for state aid
26 for public school funding-).

27 ~~(h) If the appropriation made in (g) of this section is insufficient to provide the total~~
28 ~~amount of state aid calculated under the public school funding formula under AS 14.17.410(b)~~
29 ~~for the fiscal year ending June 30, 2019, the amount necessary to fund the total amount of~~
30 ~~state aid calculated under AS 14.17.410(b)(i) The amount necessary, when added to the~~
31 appropriations to the public education fund (AS 14.17.300) made by the Thirtieth Alaska

1 State Legislature during the Second Regular Session and enacted into law on or before July 1,
2 2018, estimated to be \$78,184,600, to fund transportation of students under AS 14.09.010 for
3 the fiscal year ending June 30, 2019, is appropriated from the general fund to the public
4 education fund (AS 14.17.300).

5 (i) The sum of ~~\$78,184,628~~39,661,000 is appropriated from the general fund to the
6 ~~public education~~regional educational attendance area and small municipal school district
7 school fund (AS 14.~~17.300~~) ~~for transportation of students under AS 14.09.010.11.030(a).~~

8 ~~(j) If the appropriation made in (i) of this section is insufficient to provide the total~~
9 ~~amount to fund transportation of students under AS 14.09.010 for the fiscal year ending~~
10 ~~June 30, 2019, the amount necessary to fund the total amount calculated under~~
11 ~~AS 14.09.010 is appropriated from the general fund to the public education fund~~
12 ~~(AS 14.17.300) for transportation of students for the fiscal year ending June 30, 2019.~~

13 (k) The amount necessary to pay medical insurance premiums for eligible surviving
14 dependents under AS 39.60.040 and the Department of Public Safety's costs associated with
15 administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal
16 year ending June 30, 2019, estimated to be \$48,000, is appropriated from the general fund to
17 the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

18 (l) The amount of statutory designated program receipts received by the Alaska
19 Gasline Development Corporation during the fiscal years ending June 30, 2018, and June 30,
20 2019, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

21 (m) The unexpended and unobligated balance on June 30, 2018, of the in-state natural
22 gas pipeline fund (AS 31.25.100), estimated to be \$12,000,000, is appropriated to the Alaska
23 liquefied natural gas project fund (AS 31.25.110).

24 (n) The amount of federal receipts awarded or received for capitalization of the
25 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less
26 the amount expended for administering the loan fund and other eligible activities, estimated to
27 be \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund
28 (AS 46.03.032(a)).

29 (o) The amount necessary to match federal receipts awarded or received for
30 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
31 June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund

1 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

2 (p) The amount of federal receipts awarded or received for capitalization of the
3 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019,
4 less the amount expended for administering the loan fund and other eligible activities,
5 estimated to be \$6,086,290, is appropriated from federal receipts to the Alaska drinking water
6 fund (AS 46.03.036(a)).

7 (q) The amount necessary to match federal receipts awarded or received for
8 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
9 ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water
10 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

11 (r) The amount received under AS 18.67.162 as program receipts, estimated to be
12 \$70,000, including donations and recoveries of or reimbursement for awards made from the
13 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019,
14 is appropriated to the crime victim compensation fund (AS 18.67.162).

15 (s) The sum of \$1,078,500 is appropriated from that portion of the dividend fund
16 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
17 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
18 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
19 compensation fund (AS 18.67.162).

20 (t) The amount required for payment of debt service, accrued interest, and trustee fees
21 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019,
22 estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise account
23 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
24 revenue bond redemption fund (AS 37.15.770) for that purpose.

25 (u) After the appropriations made in sec. ~~13~~11(b) of this Act and (t) of this section,
26 the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the
27 fish and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the
28 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
29 (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770)
30 for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year
31 ending June 30, 2019.

1 (v) If the amounts appropriated to the Alaska fish and game revenue bond redemption
2 fund (AS 37.15.770) in (u) of this section are less than the amount required for the payment of
3 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
4 bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000
5 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
6 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
7 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
8 ending June 30, 2019.

9 (w) An amount equal to the interest earned on amounts in the election fund required
10 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
11 fund for use in accordance with 42 U.S.C. 15404(b)(2).

12 * **Sec. 2520.** FUND TRANSFERS. (a) The federal funds received by the state under 42
13 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d)
14 are appropriated as follows:

15 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
16 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
17 AS 37.05.530(g)(1) and (2); and

18 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
19 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
20 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
21 AS 37.05.530(g)(3).

22 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
23 Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee
24 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
25 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

26 ~~(c)~~ An amount equal to 50 percent of punitive damages deposited into the general
27 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2018, estimated to be \$1,000,
28 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
29 purpose of making appropriations from the fund to organizations that provide civil legal
30 services to low-income individuals.

31 (d) The following amounts are appropriated to the oil and hazardous substance release

1 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
2 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

3 (1) the balance of the oil and hazardous substance release prevention
4 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be
5 \$1,200,000, not otherwise appropriated by this Act;

6 (2) the amount collected for the fiscal year ending June 30, 2018, estimated to
7 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

8 (3) the amount collected for the fiscal year ending June 30, 2018, estimated to
9 be \$7,000,000, from the surcharge levied under AS 43.40.005.

10 ~~(de)~~ The following amounts are appropriated to the oil and hazardous substance
11 release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release
12 prevention and response fund (AS 46.08.010(a)) from the following sources:

13 (1) the balance of the oil and hazardous substance release response mitigation
14 account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not
15 otherwise appropriated by this Act; and

16 (2) the amount collected for the fiscal year ending June 30, 2018, from the
17 surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

18 ~~(ef)~~ The sum of \$14,000,000 is appropriated from the power cost equalization
19 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

20 ~~(f) The sum of \$23,918,200 is appropriated from the general fund to the Alaska
21 marine highway system fund (AS 19.65.060).~~

22 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
23 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

24 (h) The unexpended and unobligated balance on June 30, 2018, estimated to be
25 \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
26 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
27 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
28 administrative fund (AS 46.03.034).

29 (i) The unexpended and unobligated balance on June 30, 2018, estimated to be
30 \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
31 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska

1 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
2 water administrative fund (AS 46.03.038).

3 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
4 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the
5 special aviation fuel tax account (AS 43.40.010(e)).

6 (k) An amount equal to the revenue collected from the following sources during the
7 fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and
8 game fund (AS 16.05.100):

9 (1) range fees collected at shooting ranges operated by the Department of Fish
10 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

11 (2) receipts from the sale of waterfowl conservation stamp limited edition
12 prints (AS 16.05.826(a)), estimated to be \$2,500;

13 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
14 estimated to be \$130,000; and

15 (4) fees collected at boating and angling access sites managed by the
16 Department of Natural Resources, division of parks and outdoor recreation, under a
17 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

18 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
19 on June 30, 2018, and money deposited in that account during the fiscal year ending June 30,
20 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating
21 account (AS 37.14.800(a)).

22 * **Sec. ~~26.21~~. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$135,219,000 is
23 appropriated from the general fund to the Department of Administration for deposit in the
24 defined benefit plan account in the public employees' retirement system as an additional state
25 contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

26 (b) The sum of \$128,174,000 is appropriated from the general fund to the Department
27 of Administration for deposit in the defined benefit plan account in the teachers' retirement
28 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
29 June 30, 2019.

30 (c) The sum of \$4,909,000 is appropriated from the general fund to the Department of
31 Administration for deposit in the defined benefit plan account in the judicial retirement

1 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
2 fiscal year ending June 30, 2019.

3 (d) The sum of \$851,686 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
5 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
6 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
7 the fiscal year ending June 30, 2019.

8 (e) The sum of \$1,806,400 is appropriated from the general fund to the Department of
9 Administration to pay benefit payments to eligible members and survivors of eligible
10 members earned under the elected public officer's retirement system for the fiscal year ending
11 June 30, 2019.

12 (f) The amount necessary to pay benefit payments to eligible members and survivors
13 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
14 estimated to be \$0, is appropriated from the general fund to the Department of Administration
15 for that purpose for the fiscal year ending June 30, 2019.

16 (g) It is the intent of the legislature that the Alaska Retirement Management Board
17 consider the funding ratio when recommending an amount for deposit in the defined benefit
18 plan account in the Alaska National Guard and Alaska Naval Militia retirement system.

19 * **Sec. 22.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
20 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
21 for public officials, officers, and employees of the executive branch, Alaska Court System
22 employees, employees of the legislature, and legislators and to implement the monetary terms
23 for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining
24 agreements:

25 (1) Alaska State Employees Association, for the general government unit;

26 (2) Alaska Vocational Technical Center Teachers' Association, National
27 Education Association, representing the employees of the Alaska Vocational Technical
28 Center;

29 (3) Confidential Employees Association, representing the confidential unit;

30 (4) Public Safety Employees Association, representing the regularly
31 commissioned public safety officers unit.

1 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
 2 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 3 2019, for university employees who are not members of a collective bargaining unit and to
 4 implement the monetary terms for the fiscal year ending June 30, 2019, of the following
 5 collective bargaining agreements:

6 (1) University of Alaska Federation of Teachers (UAFT);

7 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

8 (3) Fairbanks Firefighters Union, IAFF Local 1324;

9 (4) United Academic - Adjuncts - American Association of University
 10 Professors, American Federation of Teachers;

11 (5) United Academics - American Association of University Professors,
 12 American Federation of Teachers.

13 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 14 the membership of the respective collective bargaining unit, the appropriations made in this
 15 Act applicable to the collective bargaining unit's agreement are ~~reduced~~adjusted
 16 proportionately by the amount for that collective bargaining agreement, and the corresponding
 17 funding source amounts are ~~reduced~~adjusted accordingly.

18 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 19 the membership of the respective collective bargaining unit and approved by the Board of
 20 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 21 collective bargaining unit's agreement are ~~reduced~~adjusted proportionately by the amount for
 22 that collective bargaining agreement, and the corresponding funding source amounts are
 23 ~~reduced~~adjusted accordingly.

24 * **Sec. ~~27~~23**. SHARED TAXES AND FEES. (a) The amount necessary to refund to local
 25 governments and other entities their share of taxes and fees collected in the listed fiscal years
 26 under the following programs is appropriated from the general fund to the Department of
 27 Revenue for payment to local governments and other entities in the fiscal year ending
 28 June 30, 2019:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2018	\$25,900,000

1	Fishery resource landing tax (AS 43.77)	2018	6,300,000
2	Electric and telephone cooperative tax	2019	4,200,000
3	(AS 10.25.570)		
4	Liquor license fee (AS 04.11)	2019	900,000
5	Cost recovery fisheries (AS 16.10.455)	2019	100,000

6 (b) The amount necessary, estimated to be \$100,000, to refund to local governments
7 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
8 June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
9 under AS 43.40 to the Department of Revenue for that purpose.

10 (c) The amount necessary to pay the first seven ports of call their share of the tax
11 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated
12 to be \$17,000,000, is appropriated from the commercial vessel passenger tax account
13 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
14 year ending June 30, 2019.

15 (d) If the amount available for appropriation from the commercial vessel passenger
16 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
17 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to
18 AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in
19 proportion to the amount of the shortfall.

20 * **Sec. 2824.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
21 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
22 June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less
23 for the department in the state accounting system for each prior fiscal year in which a negative
24 account balance of \$1,000 or less exists.

25 * **Sec. 29.** ~~STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue~~
26 ~~available for appropriation in the fiscal year ending June 30, 2019, is insufficient to cover~~
27 ~~general fund appropriations that take effect in fiscal year 2019, the amount necessary to~~
28 ~~balance revenue and general fund appropriations is appropriated from the budget reserve fund~~
29 ~~(AS 37.05.540(a)) to the general fund.~~

30 ~~* **Sec. 3025.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget~~
31 ~~reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are~~

made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) ~~The sum of \$2,020,572 is appropriated~~ If, after the appropriation from the budget earnings reserve fund (art. account (AS 37.13.145(a))~~IX, sec. 17, Constitution of the State of Alaska)~~ to the Department general fund made in sec. 8(c) of Transportation and Public Facilities this Act, the unrestricted state revenue available for ~~the appropriation in~~ fiscal year ending June 30, 2019, ~~for payment of debt service on outstanding debt authorized by AS 29.60.700 for~~ is insufficient to cover the following projects:

PROJECT	APPROPRIATION AMOUNT
(1) Matanuska Susitna Borough	\$709,113
(deep water port and road upgrade)	
(2) Aleutians East Borough/False Pass	162,179
(small boat harbor)	
(3) City of Valdez (harbor renovations)	207,150
(4) Aleutians East Borough/Akutan	234,348
(small boat harbor)	
(5) Fairbanks North Star Borough	338,287
(Eielson AFB Schools, major maintenance and upgrades)	
(6) City of Unalaska (Little South America (LSA) Harbor)	369,495

~~(c) The general fund appropriations that take effect in fiscal year 2019, the amount necessary to pay interest on a financing mechanism that is established for the purpose of retiring oil and gas tax credit certificates, estimated to be \$27,000,000, is appropriated~~ balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

~~(d) The amount necessary for state aid for costs of school construction under AS 14.11.100;(c)~~ If, after the appropriation made in sec. 22(m(b) of this Act, estimated section, the unrestricted state revenue available for appropriation in fiscal year 2019

1 is insufficient to be \$85,857,300 cover the general fund appropriations that take effect in fiscal
2 year 2019, the amount necessary to balance revenue and general fund appropriations, not to
3 exceed \$100,000,000, is appropriated to the general fund from the budget reserve fund (art.
4 IX, sec. 17, Constitution of the State of Alaska).

5 (d) The unrestricted interest earned on investment of general fund balances for the
6 fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17,
7 Constitution of the State of Alaska) to the Department of Education and Early Development
8 for the fiscal year ending June 30, 2019.

9 (e) The sum of \$39,661,000 appropriation made in this subsection is appropriated
10 from intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State
11 of Alaska) to the regional educational attendance area and small municipal school district
12 school fund (AS 14.11.030(a)).

13 (f) The sum of \$135,219,000 is appropriated from the budget reserve fund (art. IX,
14 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit
15 in the defined benefit plan account in the public employees' retirement system as an additional
16 state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

17 (g) The sum of \$128,174,000 is appropriated from the budget reserve fund (art. IX,
18 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit
19 in the defined benefit plan account in the teachers' retirement system as an additional state
20 contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.

21 (h) The amounts appropriated in (f) and (g) of this section are reduced proportionately
22 by the amount of savings associated with the implementation of the Medicare part D
23 employer group waiver plan, estimated to be \$25,500,000.

24 (i) The sum of \$4,909,000 is appropriated from the budget reserve fund (art. IX, sec.
25 17, Constitution of the State of Alaska) to the Department of Administration for deposit in the
26 defined benefit plan account for any lost earnings caused by use of the fund's balance to permit
27 expenditure of operating and capital appropriations made in the judicial retirement system for
28 the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year
29 ending June 30, 2019.

30 (j) The sum of \$851,686 is appropriated from the budget reserve fund (art. IX, sec. 17,
31 Constitution of the State of Alaska) to the Department of Military and Veterans' Affairs for

1 ~~deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval~~
 2 ~~Militia retirement system for the purpose of funding the Alaska National Guard and Alaska~~
 3 ~~Naval Militia retirement system under AS 26.05.226 for the~~ fiscal year ending June 30, 2019,
 4 in anticipation of receiving unrestricted general fund revenue.

5 ~~(k) The sum of \$1,806,400 is appropriated from the budget reserve fund (art. IX, sec.~~
 6 ~~17, Constitution of the State of Alaska) to the Department of Administration to pay benefit~~
 7 ~~payments to eligible members and survivors of eligible members earned under the elected~~
 8 ~~public officer's retirement system for the fiscal year ending June 30, 2019.~~

9 ~~(l) The amount necessary to pay benefit payments to eligible members and survivors~~
 10 ~~of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,~~
 11 ~~estimated to be \$0, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution~~
 12 ~~of the State of Alaska) to the Department of Administration for that purpose for the fiscal year~~
 13 ~~ending June 30, 2019.~~

14 ~~(m) The appropriations made in (a) —~~(e) The appropriations made in (a) - (c) of this
 15 section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

16 * **Sec. ~~31~~26**. LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 8(a),
 17 (b), and (d) ~~—(f)~~, 9(c) and (d), ~~22~~17(c) and (d), ~~24, 25~~19, 20, and ~~30~~(e) —(g) and (j)~~21(a) - (d)~~
 18 of this Act are for the capitalization of funds and do not lapse.

19 (b) The appropriations made in secs. 9(a) and (b) and ~~30~~(k)~~21(e)~~ and ~~(f)~~ of this Act do
 20 not lapse.

21 * **Sec. ~~32~~27**. RETROACTIVITY. The appropriations made in sec. 1 of this Act that
 22 appropriate either the unexpended and unobligated balance of specific fiscal year 2018
 23 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified
 24 account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior
 25 fiscal year balance.

26 * **Sec. ~~33. CONTINGENCIES.~~28. CONTINGENCY.** The appropriations made in sec. 1 of
 27 this Act ~~for~~to the Department of ~~Health~~Education and ~~Social Services, public assistance,~~
 28 ~~senior benefits payment program,~~Early Development for K-12 aid to school districts, K-12
 29 support, and Mt. Edgecumbe Boarding School are contingent on ~~passage~~the failure of a
 30 version of House Bill 287 or a similar bill making appropriations for public education and
 31 transportation of students to be passed by the Thirtieth Alaska State Legislature ~~and~~

1 ~~enactment~~during the Second Regular Session and enacted into law ~~of a version of House Bill~~
2 ~~236 or a similar bill extending the senior benefits payment program~~on or before July 1, 2018.

3 * ~~Sec. 34~~29. Sections ~~9(g), 11, 12, 14(e)–(f), 16, 17(b) and (c), 19, 24(f) and (m), and 25(e)~~
4 ~~and (f) of this Act take effect June 30, 2018.~~

5 ~~* Sec. 35. Sections 24(l) and 32~~27 of this Act take effect immediately under
6 AS 01.10.070(c).

7 * ~~Sec. 36~~30. Except as provided in ~~secs. 34 and 35~~sec. 29 of this Act, this Act takes effect
8 July 1, 2018.