

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 19GovAdj and HCS1**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Retirement and Benefits</b>													
L	19GovAdj	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Plan Sponsor and Actuarial Costs for Retirement System Activities													
L	HCS1	Lang	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Plan Sponsor and Actuarial Costs for Retirement System Activities limited to \$500.0 1004 Gen Fund (UGF) 500.0													
L	HCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Actuarial Costs associated with bills introduced by the legislature (zero estimate)													
			<b>* Allocation Difference *</b>	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
<b>Shared Services of Alaska</b>													
<b>Facilities</b>													
	HCS1	Dec	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
H DOA 1 - Reduce I/A Receipt Authority to Align with Actual Expenditures Offered by Representative Grenn 1007 I/A Rcpts (Other) -567.6													
			<b>* Allocation Difference *</b>	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0	0	0
<b>Office of Information Technology</b>													
<b>Alaska Division of Information Technology</b>													
	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 1 2/14 Fund Change to Use Interagency Receipt Fund Code Specific to Information Technology 1007 I/A Rcpts (Other) -9,781.1 1081 Info Svc (Other) 9,781.1													
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Services Fund</b>													
<b>Information Services Fund</b>													
	HCS1	Dec	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
H DOA 2 - Delete All Receipt Authority for Information Services Fund Component Offered by Representative Grenn 1108 Stat Desig (Other) -55.0													
			<b>* Allocation Difference *</b>	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-122.6	0.0	0.0	-122.6	0.0	0.0	0.0	0	0	0
			<b>**** All Agencies Difference ****</b>	-122.6	0.0	0.0	-122.6	0.0	0.0	0.0	0	0	0

## Column Definitions

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

**HCS1 (House Finance CS 1)** - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.