

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAmd**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Reduce Uncollectible Inter-Agency Receipt Authority	19GovAmd	Dec	-120.0	-50.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-120.0										
* Allocation Difference *			-120.0	-50.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Increase Federal Receipt Authority for North Slope Science Initiative and New Federal Grants	19GovAmd	Inc	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
Develop Cost Accounting Method to Appropriately Bill Overhead Costs	19GovAmd	Dec	-47.0	-47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.0										
Reduce Uncollectible Statutory Designated Program Receipt Authority	19GovAmd	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-1,000.0										
Eliminate Funding and Position for Expired Coastal Impact Assessment Program	19GovAmd	Dec	-129.0	-129.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-129.0										
GA 7 2/14 Alaska Geospatial Council Offered by Representative Seaton	19GovAmd	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-776.0	-79.0	0.0	-697.0	0.0	0.0	0.0	0.0	-1	0	0
Information Resource Management													
Reduce Uncollectible Capital Improvement Project Receipt Authority	19GovAmd	Dec	-544.8	0.0	0.0	-544.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-544.8										
Delete Geographic Information Systems Analyst I (10-0265)	19GovAmd	Dec	-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-50.0										
1007 I/A Rcpts (Other)			-32.3										
* Allocation Difference *			-627.1	-82.3	0.0	-544.8	0.0	0.0	0.0	0.0	-1	0	0
Interdepartmental Chargebacks													
Reduce Uncollectible Inter-Agency Receipt Authority	19GovAmd	Dec	-205.0	0.0	0.0	-205.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-205.0										
* Allocation Difference *			-205.0	0.0	0.0	-205.0	0.0	0.0	0.0	0.0	0	0	0
Facilities													
Lease Savings from Atwood Building Consolidation	19GovAmd	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0

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Administration & Support Services (continued)													
Facilities (continued)													
Lease Savings from Atwood Building Consolidation (continued)													
1004 Gen Fund (UGF)			-125.0										
* Allocation Difference *			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
Increase Inter-Agency Receipt Authority	19GovAmd	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			30.0										
* Allocation Difference *			30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Reverse Mental Health Trust Recommendation	19GovAmd	OTI	-4,213.2	-2,832.8	-143.0	-1,181.4	-56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-4,213.2										
Continuation - Maintain Trust Land Office Administration Budget	19GovAmd	IncM	4,213.2	2,842.8	133.0	1,181.4	56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,213.2										
* Allocation Difference *			0.0	10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,823.1	-201.3	-10.0	-1,611.8	0.0	0.0	0.0	0.0	-2	0	0
Oil & Gas													
Oil & Gas													
L Reverse Cook Inlet Energy Reclamation Bond Interest	19GovAmd	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-150.0										
L Interest earned in FY19 on Cook Inlet Energy Reclamation Bond is available for purpose of the bond (FY19 through FY21)	19GovAmd	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
One Time Funding for Reservoir Modeling Contractual Services	19GovAmd	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Reservoir Modeling Software Licensing	19GovAmd	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Reduce Uncollectible Statutory Designated Program Receipt Authority	19GovAmd	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-500.0										
Reduce Uncollectible Federal Receipt Authority	19GovAmd	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

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Fire Suppression, Land & Water Resources													
Mining, Land & Water													
L	Reverse Mine Reclamation Trust Bond Authority Sec33b Ch1 SSSLA2017 P104 L26 (HB57)	19GovAmd	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other)			-50.0									
L	Restore Mine Reclamation Activities	19GovAmd	IncM	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other)			30.0									
L	Reverse Settlement of Claims Against Reclamation Bonds Sec33c Ch1 SSSLA2017 P104 L30 (HB57)	19GovAmd	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			-25.0									
L	Restore Bond for Land Reclamation	19GovAmd	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			25.0									
	Increase Inter-Agency Receipt Authority to Match Anticipated Expenditures	19GovAmd	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			100.0									
	Replace General Fund with Program Receipt Authority Using New Revenue	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,000.0									
	1005 GF/Prgm (DGF)			1,000.0									
	Replace UGF for Native Allotment Program with Federal Receipts	19GovAmd	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	-1	0	1
	1004 Gen Fund (UGF)			-100.0									
	Administrative Support Reduction Due to Shared Services of Alaska	19GovAmd	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund (UGF)			-80.0									
	Northern Region Permits and Easements Reduction	19GovAmd	Dec	-107.0	-107.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund (UGF)			-107.0									
	Unified Permit Program Reduction	19GovAmd	Dec	-245.0	0.0	0.0	-245.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-245.0									
	* Allocation Difference *			-452.0	-187.0	0.0	-265.0	0.0	0.0	0.0	-3	0	1
Forest Management & Development													
L	Reverse Settlement of Claims Against Reclamation Bonds Sec33c Ch1 SSSLA2017 P104 L30 (HB57)	19GovAmd	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			-25.0									
L	Restore Settlement of Claims Against Reclamation Bonds	19GovAmd	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			25.0									
	Restore Forester in Haines	19GovAmd	IncM	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0	1	0
	1004 Gen Fund (UGF)			102.0									
	Increase Inter-Agency Receipt Authority to Match Anticipated Expenditures	19GovAmd	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Fire Suppression, Land & Water Resources (continued)													
Forest Management & Development (continued)													
Increase Inter-Agency Receipt Authority to Match Anticipated Expenditures (continued)													
			1007 I/A Rcpts (Other)	100.0									
* Allocation Difference *			202.0	182.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
Geological & Geophysical Surveys													
	19GovAmd	FndChg	Replace General Fund with Program Receipt Authority Utilizing New Revenue from Seismic Data	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-200.0									
			1005 GF/Prgm (DGF)	200.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
	19GovAmd	Dec	Reduce Uncollectible Capital Improvement Project Receipt Authority	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-300.0									
L	19GovAmd	Cntngt	Contingent UGF approp if Fed Rcpts for Firefighting Crews are not received	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,125.0									
* Allocation Difference *			825.0	-300.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
L	19GovAmd	OTI	Reverse Fire Federal Authorization Estimate Sec34d Ch1 SSSLA2017 P105 L4 (HB57)	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-8,500.0									
L	19GovAmd	IncM	Restore Fire Federal Authorization Estimate	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	8,500.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			575.0	-305.0	3.5	875.0	1.5	0.0	0.0	0.0	-3	1	1
Agriculture													
Agricultural Development													
	19GovAmd	Inc	Increase State Veterinarian Program Funding with Agriculture Revolving Loan Fund	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1021 Agric RLF (DGF)	75.0									
	19GovAmd	Inc	Increase Inter-Agency Receipt Authority to Align with Anticipated Spending	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	65.0									
	19GovAmd	Inc	Add Development Specialist I (Option B) to Support State Veterinarian Program	101.8	101.8	0.0	0.0	0.0	0.0	0.0	1	0	0
			1002 Fed Rcpts (Fed)	40.7									

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Agriculture (continued)													
Agricultural Development (continued)													
Add Development Specialist I (Option B) to Support State Veterinarian Program (continued)													
1004 Gen Fund (UGF) 61.1													
* Allocation Difference *			241.8	176.8	0.0	65.0	0.0	0.0	0.0	0.0	1	0	0
North Latitude Plant Material Center													
Delete Agronomist II (10-3084) Position and Associated Funding													
19GovAmd	Dec	-101.8	-101.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed) -40.7													
1004 Gen Fund (UGF) -61.1													
* Allocation Difference *			-101.8	-101.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Agriculture Revolving Loan Program Administration													
Reduction in Contractual Services to be Used for the State Veterinarian Program													
19GovAmd	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF) -75.0													
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			65.0	75.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Increase Capital Improvement Project Receipt Authority to Align with Anticipated Expenditure													
19GovAmd	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 400.0													
Replace General Fund with Program Receipt Authority Using New Revenue													
19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0													
1005 GF/Prgm (DGF) 500.0													
Reduce Uncollectible Inter-Agency Receipt Authority													
19GovAmd	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -250.0													
Reduce Uncollectible Federal Receipt Authority													
19GovAmd	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -400.0													
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Office of History and Archaeology													
Increase Capital Improvement Project Receipt Authority to Align with Anticipated Expenditures													
19GovAmd	Inc	272.0	272.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 272.0													
Reduce Uncollectible Inter-Agency Receipt Authority													
19GovAmd	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -200.0													

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Parks & Outdoor Recreation (continued)													
Office of History and Archaeology (continued)													
Eliminate Vacant Historian II Position and Associated Federal and Inter-Agency Receipt Authority	19GovAmd	Dec	-102.0	-102.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-51.0										
1007 I/A Rcpts (Other)			-51.0										
* Allocation Difference *			-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-280.0	-30.0	0.0	-250.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-1,513.1	-461.3	-6.5	-1,046.8	1.5	0.0	0.0	0.0	-6	1	1
**** All Agencies Difference ****			-1,513.1	-461.3	-6.5	-1,046.8	1.5	0.0	0.0	0.0	-6	1	1

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).