2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget

Numbers and Language
Differences
Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council													
Office of Victims Rights													
(HB 216) CRIMES;RESTITUTION;DIVIDEND FUND	19Budget	FisNot	83.8	77.6	0.0	5.2	1.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF) -167.6													
1171 Rest Just (Other) 251.4													
*** Allocation Difference ***			83.8	77.6	0.0	5.2	1.0	0.0	0.0	0.0	0	0	1
*** * Appropriation Difference * ***			83.8	77.6	0.0	5.2	1.0	0.0	0.0	0.0	0	0	1
*** * * Agency Difference * * ***			83.8	77.6	0.0	5.2	1.0	0.0	0.0	0.0	0	0	1
*** * * * All Agencies Difference * * * ***			83.8	77.6	0.0	5.2	1.0	0.0	0.0	0.0	0	0	1

Column Definitions

19Enacted (FY19 Enacted) - The version of the FY19 operating budget bills (which includes the mental health and non-mental health operating bills--HB 286 and HB 285 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. This column also includes transactions from the Misused Funds column. [19Enacted+OpinCap+19Veto+Bills]