

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and CC5 + HB287**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Expand Alaska State Defense Force for Rural Engagement	19GovAmd+	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			210.9										
Expand Alaska State Defense Force for Rural Engagement	CC5 + HB287	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			210.9										
Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska	19GovAmd+	Inc	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			161.4										
* Allocation Difference *			-161.4	-161.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Veterans' Services													
H MVA 5 - Delete \$100.0 UGF (funding to be added back as a IncOTI)	CC5 + HB287	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-100.0										
H MVA 6 - Restore \$100.0 UGF as a One-Time Increment for an additional Veterans' Service Officer	CC5 + HB287	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			0.0	-100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			-161.4	-261.4	0.0	0.0	0.0	0.0	100.0	0.0	-1	0	0
Alaska Aerospace Corporation													
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H MVA 3 - Legislative Intent for Receiving a Options for a Return of Investment for the Alaska Aerospace Corporation	CC5 + HB287	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-161.4	-261.4	0.0	0.0	0.0	0.0	100.0	0.0	-1	0	0
**** All Agencies Difference ****			-161.4	-261.4	0.0	0.0	0.0	0.0	100.0	0.0	-1	0	0

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287