### 2018 Legislature - Operating Budget
#### Allocation Summary - ConfCom Structure

**Agency:** Department of Transportation and Public Facilities

#### Administration and Support

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#### Design, Engineering & Constr.

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#### Highways/Aviation & Facilities

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### 2018 Legislature - Operating Budget
Allocation Summary - ConfCom Structure

**Agency: Department of Transportation and Public Facilities**

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<td>1,489.0</td>
<td>4,548.8</td>
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### Funding Summary

| Unrestricted General (UGF)       | 135,191.8   | 179,413.5    | 178,621.5 | 175,561.7 | 44,918.7      | 33.2 %     | 697.0      | 1,489.0    | 4,548.8    | 2.6 %  |
18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate Total (Senate & HB 287) - Senate version of the FY19 operating and mental health bills plus SCS HB 287.

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287