

2018 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language Fund Groups: General Funds District by Impact

House District		[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018	
1-5	Fairbanks Areawide	-	-	14,360.0	14,360.0	14,375.0	-	14,375.0	-	14,375.0	15.0	0.1 %
6	Eilson/Denail/Up Yuk/Bord	-	-	3,400.0	3,400.0	3,810.0	-	3,810.0	410.0	3,400.0	410.0	12.1 %
7-12	Mat-Su Areawide	-	0.0	-	0.0	2,000.0	-	2,000.0	2,000.0	-	2,000.0	>999 %
12-28	Anchorage Areawide	40,000.0	-	-	40,000.0	22,750.0	-	22,750.0	2,750.0	20,000.0	-17,250.0	-43.1 %
29-31	Kenai Areawide	-	-	725.0	725.0	725.0	-	725.0	0.0	725.0	0.0	
7-31	Southcentral Region	-	-	85.0	85.0	2,585.0	-2,500.0	85.0	-	85.0	0.0	
33-36	Southeast Region	-	-	250.0	250.0	250.0	-	250.0	-	250.0	0.0	
35	Sitka/Petersburg	10,000.0	-	3,920.0	13,920.0	6,951.1	-	6,951.1	0.0	6,951.1	-6,968.9	-50.1 %
36	Ketchik/Wrang/Metlak/Hyda	-	-	5,000.0	5,000.0	5,000.0	-	5,000.0	-	5,000.0	0.0	
37	Bristol B/Aleutian/Up Kusk	-	0.0	19.6	19.6	19.6	-	19.6	-	19.6	0.0	
38	Lower Kuskokwim	-	-	-	-	960.0	-	960.0	960.0	-	960.0	>999 %
39	Bering Straits/Yukon Delta	-	-	2,935.4	2,935.4	4,535.4	-	4,535.4	0.0	4,535.4	1,600.0	54.5 %
40	Arctic	-	-	10,000.0	10,000.0	0.0	-	0.0	-	0.0	-10,000.0	-100.0 %
1-40	Statewide	238,000.0	6,650.0	159,041.9	403,691.9	230,451.1	347.6	230,798.7	25,513.0	205,285.7	-172,893.2	-42.8 %
Statewide Total		288,000.0	6,650.0	199,736.9	494,386.9	294,412.2	-2,152.4	292,259.8	31,633.0	260,626.8	-202,127.1	-40.9 %
Funding Summary												
Unrestricted General (UGF)		280,000.0	6,650.0	133,040.8	419,690.8	172,607.6	-2,152.4	170,455.2	22,633.0	147,822.2	-249,235.6	-59.4 %
Designated General (DGF)		8,000.0	-	66,696.1	74,696.1	121,804.6	-	121,804.6	9,000.0	112,804.6	47,108.5	63.1 %