

**2017 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers

Agency: Department of Law

Allocation	[1] 17MgtPIn	[2] 18GovAmd	[3] SSub Rec	[3] - [1] 17MgtPIn to SSub Rec		[3] - [2] 18GovAmd to SSub Rec	
Criminal Division							
First Judicial District	2,107.5	2,112.7	2,112.7	5.2	0.2 %	0.0	
Second Judicial District	1,240.0	1,270.9	1,270.9	30.9	2.5 %	0.0	
Third Judicial: Anchorage	7,601.8	7,302.1	7,302.1	-299.7	-3.9 %	0.0	
Third JD: Outside Anchorage	5,245.0	5,392.2	5,392.2	147.2	2.8 %	0.0	
Fourth Judicial District	5,784.5	5,926.9	5,926.9	142.4	2.5 %	0.0	
Criminal Justice Litigation	2,768.4	2,795.3	2,795.3	26.9	1.0 %	0.0	
Criminal Appeals/Special Lit	6,439.5	6,913.9	6,913.9	474.4	7.4 %	0.0	
Appropriation Total	31,186.7	31,714.0	31,714.0	527.3	1.7 %	0.0	
Civil Division							
Dep. Attny General's Office	286.3	288.7	288.7	2.4	0.8 %	0.0	
Child Protection	7,041.3	7,220.7	7,220.7	179.4	2.5 %	0.0	
Collections and Support	2,583.7	0.0	0.0	-2,583.7	-100.0 %	0.0	
Commercial and Fair Business	4,315.0	6,068.1	6,068.1	1,753.1	40.6 %	0.0	
Environmental Law	1,751.7	1,788.2	1,788.2	36.5	2.1 %	0.0	
Human Services	2,838.1	2,903.3	2,903.3	65.2	2.3 %	0.0	
Labor and State Affairs	5,120.0	5,326.6	5,326.6	206.6	4.0 %	0.0	
Legislation/Regulations	1,096.4	1,109.1	1,109.1	12.7	1.2 %	0.0	
Natural Resources	8,829.0	8,942.1	8,242.1	-586.9	-6.6 %	-700.0	-7.8 %
Opinions, Appeals and Ethics	2,131.2	2,223.0	2,223.0	91.8	4.3 %	0.0	
Reg Affairs Public Advocacy	2,927.3	2,942.1	2,942.1	14.8	0.5 %	0.0	
Special Litigation	1,263.6	1,309.0	1,309.0	45.4	3.6 %	0.0	
Information & Project Support	2,109.0	1,842.1	1,842.1	-266.9	-12.7 %	0.0	
Torts & Workers' Compensation	4,004.1	4,203.7	4,203.7	199.6	5.0 %	0.0	
Transportation Section	2,433.9	2,661.1	2,661.1	227.2	9.3 %	0.0	
Appropriation Total	48,730.6	48,827.8	48,127.8	-602.8	-1.2 %	-700.0	-1.4 %

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Agency: Department of Law

Allocation	[1] 17MgtPln	[2] 18GovAmd	[3] SSub Rec	[3] - [1] 17MgtPln to SSub Rec		[3] - [2] 18GovAmd to SSub Rec	
Administration and Support							
Office of the Attorney General	613.5	620.8	620.8	7.3	1.2 %	0.0	
Administrative Services	3,041.5	2,830.0	2,830.0	-211.5	-7.0 %	0.0	
Law State Facilities Rent	886.2	886.2	886.2	0.0		0.0	
Appropriation Total	4,541.2	4,337.0	4,337.0	-204.2	-4.5 %	0.0	
Agency Total	84,458.5	84,878.8	84,178.8	-279.7	-0.3 %	-700.0	-0.8 %
Funding Summary							
Unrestricted General (UGF)	48,876.3	48,915.4	48,215.4	-660.9	-1.4 %	-700.0	-1.4 %
Designated General (DGF)	3,276.1	2,867.0	2,867.0	-409.1	-12.5 %	0.0	
Other State Funds (Other)	31,014.3	31,607.0	31,607.0	592.7	1.9 %	0.0	
Federal Receipts (Fed)	1,291.8	1,489.4	1,489.4	197.6	15.3 %	0.0	

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

SSub Rec (Senate Subcom Recommendations) - Senate Finance Subcommittee Recommendations to the Senate Finance Committee.