

**2017 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 17MgtPln	[2] 18GovAmd	[3] SSub Rec	[3] - [1] 17MgtPln to SSub Rec		[3] - [2] 18GovAmd to SSub Rec	
Executive Administration							
Commissioner's Office	1,038.0	1,012.0	1,012.0	-26.0	-2.5 %	0.0	
Administrative Services	4,927.3	4,929.8	4,929.8	2.5	0.1 %	0.0	
Appropriation Total	5,965.3	5,941.8	5,941.8	-23.5	-0.4 %	0.0	
Banking and Securities							
Banking and Securities	3,577.7	3,670.2	3,670.2	92.5	2.6 %	0.0	
Appropriation Total	3,577.7	3,670.2	3,670.2	92.5	2.6 %	0.0	
Community and Regional Affairs							
Community & Regional Affairs	9,668.0	9,368.7	9,498.7	-169.3	-1.8 %	130.0	1.4 %
Serve Alaska	2,129.3	2,132.2	2,132.2	2.9	0.1 %	0.0	
Appropriation Total	11,797.3	11,500.9	11,630.9	-166.4	-1.4 %	130.0	1.1 %
Revenue Sharing							
Payment in Lieu of Taxes(PILT)	10,428.2	10,428.2	10,428.2	0.0		0.0	
National Forest Receipts	600.0	600.0	600.0	0.0		0.0	
Fisheries Taxes	3,100.0	3,100.0	3,100.0	0.0		0.0	
Appropriation Total	14,128.2	14,128.2	14,128.2	0.0		0.0	
Corp, Bus & Profess Licensing							
Corp, Bus & Prof Licensing	12,947.3	13,363.5	13,863.5	916.2	7.1 %	500.0	3.7 %
Appropriation Total	12,947.3	13,363.5	13,863.5	916.2	7.1 %	500.0	3.7 %
Economic Development							
Economic Development	1,594.4	1,603.9	1,603.9	9.5	0.6 %	0.0	
Appropriation Total	1,594.4	1,603.9	1,603.9	9.5	0.6 %	0.0	

**2017 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 17MgtPIn	[2] 18GovAmd	[3] SSub Rec	[3] - [1] 17MgtPIn to SSub Rec		[3] - [2] 18GovAmd to SSub Rec
Tourism Marketing&Development						
Tourism Marketing	1,500.0	0.0	0.0	-1,500.0	-100.0 %	0.0
Appropriation Total	1,500.0	0.0	0.0	-1,500.0	-100.0 %	0.0
Investments						
Investments	5,277.1	5,312.8	5,312.8	35.7	0.7 %	0.0
Appropriation Total	5,277.1	5,312.8	5,312.8	35.7	0.7 %	0.0
Insurance Operations						
Insurance Operations	62,357.2	7,447.2	7,447.2	-54,910.0	-88.1 %	0.0
Appropriation Total	62,357.2	7,447.2	7,447.2	-54,910.0	-88.1 %	0.0
Alcohol and Marijuana Control						
Alcohol and Marijuana Control	3,511.9	3,808.3	3,808.3	296.4	8.4 %	0.0
Appropriation Total	3,511.9	3,808.3	3,808.3	296.4	8.4 %	0.0
AK Gasline Development Corp						
AK Gasline Development Corp	10,386.0	10,386.0	10,386.0	0.0		0.0
Appropriation Total	10,386.0	10,386.0	10,386.0	0.0		0.0
Alaska Energy Authority						
AEA Owned Facilities	981.7	980.7	980.7	-1.0	-0.1 %	0.0
AEA Rural Energy Assistance	5,638.5	5,945.5	5,945.5	307.0	5.4 %	0.0
Alternative Energy &Efficiency	2,000.0	2,000.0	2,000.0	0.0		0.0
Appropriation Total	8,620.2	8,926.2	8,926.2	306.0	3.5 %	0.0
AIDEA						
AIDEA	17,046.7	16,494.0	16,494.0	-552.7	-3.2 %	0.0
AIDEA Facilities Maintenance	337.0	337.0	337.0	0.0		0.0
Appropriation Total	17,383.7	16,831.0	16,831.0	-552.7	-3.2 %	0.0

**2017 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 17MgtPln	[2] 18GovAmd	[3] SSub Rec	[3] - [1] 17MgtPln to SSub Rec		[3] - [2] 18GovAmd to SSub Rec	
Alaska Seafood Marketing Inst							
Alaska Seafood Marketing Inst	21,519.8	21,569.9	21,569.9	50.1	0.2 %	0.0	
Appropriation Total	21,519.8	21,569.9	21,569.9	50.1	0.2 %	0.0	
Regulatory Commission of AK							
Regulatory Commission of AK	9,079.8	9,098.5	9,098.5	18.7	0.2 %	0.0	
Appropriation Total	9,079.8	9,098.5	9,098.5	18.7	0.2 %	0.0	
DCCED State Facilities Rent							
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	0.0		0.0	
Appropriation Total	1,359.4	1,359.4	1,359.4	0.0		0.0	
Agency Total	191,005.3	134,947.8	135,577.8	-55,427.5	-29.0 %	630.0	0.5 %
Funding Summary							
Unrestricted General (UGF)	15,205.0	11,536.6	11,461.6	-3,743.4	-24.6 %	-75.0	-0.7 %
Designated General (DGF)	98,001.5	44,593.2	45,173.2	-52,828.3	-53.9 %	580.0	1.3 %
Other State Funds (Other)	57,757.7	58,461.7	58,586.7	829.0	1.4 %	125.0	0.2 %
Federal Receipts (Fed)	20,041.1	20,356.3	20,356.3	315.2	1.6 %	0.0	

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

SSub Rec (Senate Subcom Recommendations) - Senate Finance Subcommittee Recommendations to the Senate Finance Committee.