

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Law

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Criminal Division				
First Judicial District	2,112.7	2,112.7	0.0	
Second Judicial District	1,270.9	1,270.9	0.0	
Third Judicial: Anchorage	7,302.1	7,302.1	0.0	
Third JD: Outside Anchorage	5,392.2	5,392.2	0.0	
Fourth Judicial District	5,926.9	5,926.9	0.0	
Criminal Justice Litigation	2,795.3	2,795.3	0.0	
Criminal Appeals/Special Lit	6,913.9	6,913.9	0.0	
Appropriation Total	31,714.0	31,714.0	0.0	
Civil Division				
Dep. Attny General's Office	288.7	288.7	0.0	
Child Protection	7,220.7	7,220.7	0.0	
Collections and Support	0.0	0.0	0.0	
Commercial and Fair Business	6,068.1	6,068.1	0.0	
Environmental Law	1,788.2	2,013.2	225.0	12.6 %
Human Services	2,903.3	2,903.3	0.0	
Labor and State Affairs	5,326.6	5,326.6	0.0	
Legislation/Regulations	1,109.1	1,109.1	0.0	
Natural Resources	10,407.3	8,942.1	-1,465.2	-14.1 %
Opinions, Appeals and Ethics	2,223.0	2,223.0	0.0	
Reg Affairs Public Advocacy	2,942.1	2,942.1	0.0	
Special Litigation	1,309.0	1,309.0	0.0	
Information & Project Support	1,842.1	1,842.1	0.0	
Torts & Workers' Compensation	4,203.7	4,203.7	0.0	
Transportation Section	2,661.1	2,661.1	0.0	
Appropriation Total	50,293.0	49,052.8	-1,240.2	-2.5 %

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Administration and Support				
Office of the Attorney General	620.8	620.8	0.0	
Administrative Services	2,830.0	2,830.0	0.0	
Law State Facilities Rent	886.2	886.2	0.0	
Appropriation Total	4,337.0	4,337.0	0.0	
 Agency Total	 86,344.0	 85,103.8	 -1,240.2	 -1.4 %
 Funding Summary				
Unrestricted General (UGF)	50,380.6	49,140.4	-1,240.2	-2.5 %
Designated General (DGF)	2,867.0	2,867.0	0.0	
Other State Funds (Other)	31,607.0	31,607.0	0.0	
Federal Receipts (Fed)	1,489.4	1,489.4	0.0	

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.