

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
GA 7 2/15 Coho Salmon and Dive Fisheries Research Projects	HouseCS2	IncOTI	191.0	116.0	7.0	35.0	33.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			191.0										
H DFG 1 - Replace \$50.0 SDPR funding from SARDFA with F&G Funds to maintain Dive Fisheries Assessments	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1024 Fish/Game (Other)			50.0										
1108 Stat Desig (Other)			-50.0										
H DFG 2 - Add SE Partial Salmon Aerial Surveys project	HouseCS2	Inc	119.2	25.0	4.2	90.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			94.7										
1201 CFEC Rcpts (DGF)			24.5										
* Allocation Difference *			310.2	141.0	11.2	125.0	33.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
GA 8 2/15 Bristol Bay Science Research Institute Watershed Projects (FY18-FY19)	HouseCS2	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			800.0										
H DFG 3 - Add Projects: PWS Pink Salmon Recovery, Upper Cook Inlet Offshore Test Fish GF	HouseCS2	Inc	150.7	100.0	4.0	46.7	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1201 CFEC Rcpts (DGF)			150.7										
H DFG 4 - Add Coghill River Weir Project	HouseCS2	Inc	41.6	33.0	0.5	4.1	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			41.6										
H DFG 5 - Add Togiak Tower project	HouseCS2	Inc	60.0	40.0	0.3	15.7	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			60.0										
H DFG 6 - Add Project: Igushik Tower	HouseCS2	Inc	50.0	34.0	0.0	12.0	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			1,102.3	657.0	19.6	353.7	72.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
H DFG 7 - Add Kuskokwim River Projects	HouseCS2	Inc	51.9	35.0	5.0	11.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			51.9										
* Allocation Difference *			51.9	35.0	5.0	11.9	0.0	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)													
Westward Region Fisheries Management													
H DFG 8 - Add projects: Yukon River Fall Season TF, Kodiak Salmon Weir Support, Chignik Salmon Management Support Offered by Representative Ortiz 1004 Gen Fund (UGF) 57.2	HouseCS2	Inc	57.2	23.0	0.0	10.0	24.2	0.0	0.0	0.0	0	0	0
* Allocation Difference *			57.2	23.0	0.0	10.0	24.2	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
GA 9 2/15 Stock Assessment Projects 1108 Stat Desig (Other) 183.0	HouseCS2	IncOTI	183.0	73.0	0.0	28.8	81.2	0.0	0.0	0.0	0	0	0
* Allocation Difference *			183.0	73.0	0.0	28.8	81.2	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
H DFG 9 - Decrement funding to reflect reductions in CFEC's workload Offered by Representative Ortiz 1201 CFEC Rcpts (DGF) -317.2	HouseCS2	Dec	-317.2	-317.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DFG 10 - Add back CFEC receipts as IncOTI to allow time to implement efficiencies Offered by Representative Ortiz 1201 CFEC Rcpts (DGF) 142.0	HouseCS2	IncOTI	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-175.2	-175.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,529.4	753.8	35.8	529.4	210.4	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
H DFG 11 - Delete UGF from the Commissioner's Office to increase Fisheries Management projects Offered by Representative Ortiz 1004 Gen Fund (UGF) -172.8	HouseCS2	Dec	-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
H DFG 12 - Decrement UGF in Admin Services to fund Fisheries Management Projects Offered by Representative Ortiz 1004 Gen Fund (UGF) -182.6	HouseCS2	Dec	-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-355.4	-355.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,174.0	398.4	35.8	529.4	210.4	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,174.0	398.4	35.8	529.4	210.4	0.0	0.0	0.0	0	0	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.