

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18GovAmd and HCS3**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (AS. 14.17.300) (xfer)</b>													
L	HCS3	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
			Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6										
L	HCS3	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
			Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -79,029.6										
			-1,255,496.2	0.0	0.0	0.0	0.0	0.0	-1,255,496.2	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>			-1,255,496.2	0.0	0.0	0.0	0.0	0.0	-1,255,496.2	0.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Civil Legal Services Fund</b>													
L	HCS3	Lang	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
			H XFR 1 - FY18 capitalization of the Civil Legal Services Fund Offered by Representative Seaton 1004 Gen Fund (UGF) 1.0										
<b>* Allocation Difference *</b>			1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	18GovAmd	IncM	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
			GA 45 2/15 FY2018 Estimated Collections 1004 Gen Fund (UGF) 400.0										
L	HCS3	Lang	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
			H XFR 2 - Amend year and amount of surcharge deposited into the oil and haz. waste prevention account Offered by Representative Seaton 1004 Gen Fund (UGF) 400.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	400.0	-400.0	0	0	0
<b>** Appropriation Difference **</b>			1.0	0.0	0.0	0.0	0.0	0.0	401.0	-400.0	0	0	0
<b>PF ERA</b>													
<b>To Deposits to Permanent Fund Principal</b>													
L	HCS3	Lang	120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
			H SAP 4: FY18 inflation Proofing 1041 PF ERA (UGF) 120,272.0										
<b>* Allocation Difference *</b>			120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
<b>** Appropriation Difference **</b>			120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
<b>*** Agency Difference ***</b>			-1,135,223.2	0.0	0.0	0.0	0.0	0.0	-1,255,095.2	119,872.0	0	0	0
<b>**** All Agencies Difference ****</b>			-1,135,223.2	0.0	0.0	0.0	0.0	0.0	-1,255,095.2	119,872.0	0	0	0

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**HCS3 (House Finance CS 3)** - The House Finance Committee Substitute that passed out of the House Finance Committee.