

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between House and HouseOpAmend**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
CC: Reduce increment adding 2 new Corporate Income Tax Auditors by \$61.5	HouseOpAmend	Dec	-61.5	-61.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.5										
* Allocation Difference *			-61.5	-61.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-61.5	-61.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
H DOR 2 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	House	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L H DOR 3 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	House	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	HouseOpAmend	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	HouseOpAmend	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Increase for Mental Health Trust Operations - Travel and Contractual Services	HouseOpAmend	Inc	43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			43.3										
* Allocation Difference *			43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-18.2	-61.5	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-18.2	-61.5	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.