

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
Executive Administration									
Commissioner's Office	73.8	35.3	35.3	35.3	35.3	-38.5	-52.2 %	0.0	0.0
Administrative Services	675.1	644.3	644.3	453.0	644.3	-30.8	-4.6 %	0.0	191.3 42.2 %
Appropriation Total	748.9	679.6	679.6	488.3	679.6	-69.3	-9.3 %	0.0	191.3 39.2 %
Community and Regional Affairs									
Community & Regional Affairs	6,638.9	6,329.6	6,329.6	6,379.6	6,379.6	-259.3	-3.9 %	50.0 0.8 %	50.0 0.8 %
Serve Alaska	216.2	217.7	217.7	217.7	217.7	1.5	0.7 %	0.0	0.0
Appropriation Total	6,855.1	6,547.3	6,547.3	6,597.3	6,597.3	-257.8	-3.8 %	50.0 0.8 %	50.0 0.8 %
Economic Development									
Economic Development	774.8	783.5	783.5	783.5	783.5	8.7	1.1 %	0.0	0.0
Appropriation Total	774.8	783.5	783.5	783.5	783.5	8.7	1.1 %	0.0	0.0
Tourism Marketing&Development									
Tourism Marketing	1,500.0	0.0	0.0	0.0	0.0	-1,500.0	-100.0 %	0.0	0.0
Appropriation Total	1,500.0	0.0	0.0	0.0	0.0	-1,500.0	-100.0 %	0.0	0.0
Alcohol and Marijuana Control									
Alcohol and Marijuana Control	1,470.7	1,052.5	1,052.5	1,052.5	1,052.5	-418.2	-28.4 %	0.0	0.0
Appropriation Total	1,470.7	1,052.5	1,052.5	1,052.5	1,052.5	-418.2	-28.4 %	0.0	0.0
Alaska Energy Authority									
AEA Rural Energy Assistance	1,256.3	874.5	874.5	874.5	874.5	-381.8	-30.4 %	0.0	0.0
Alternative Energy &Efficiency	1,019.8	0.0	0.0	0.0	0.0	-1,019.8	-100.0 %	0.0	0.0
Appropriation Total	2,276.1	874.5	874.5	874.5	874.5	-1,401.6	-61.6 %	0.0	0.0
Alaska Seafood Marketing Inst									
Alaska Seafood Marketing Inst	2,000.0	1,000.0	1,000.0	1,000.0	1,000.0	-1,000.0	-50.0 %	0.0	0.0
Appropriation Total	2,000.0	1,000.0	1,000.0	1,000.0	1,000.0	-1,000.0	-50.0 %	0.0	0.0

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DCCED State Facilities Rent													
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0				
Appropriation Total	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0				
Agency Total	16,224.8	11,536.6	11,536.6	11,395.3	11,586.6	-4,638.2	-28.6 %	50.0	0.4 %	50.0	0.4 %	191.3	1.7 %
Funding Summary													
Unrestricted General (UGF)	16,224.8	11,536.6	11,536.6	11,395.3	11,586.6	-4,638.2	-28.6 %	50.0	0.4 %	50.0	0.4 %	191.3	1.7 %

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.