

**2017 Legislature - Operating Budget  
Agency Summary - Conf Committee Structure**

**Numbers and Language**

<b>Agency</b>	<b>[1] SenOpinCap</b>	<b>[2] HseOpinCap</b>	<b>[2] - [1] SenOpinCa to HseOpinCa</b>	
Agency Operations				
Law	5,000.0	0.0	-5,000.0	-100.0 %
Public Safety	10,000.0	0.0	-10,000.0	-100.0 %
<b>Total</b>	<b>15,000.0</b>	<b>0.0</b>	<b>-15,000.0</b>	<b>-100.0 %</b>
Statewide Items				
Fund Capitalization	-50,000.0	8,000.0	58,000.0	-116.0 %
<b>Total</b>	<b>-50,000.0</b>	<b>8,000.0</b>	<b>58,000.0</b>	<b>-116.0 %</b>
<b>Total Agency and Statewide Operations</b>	<b>-35,000.0</b>	<b>8,000.0</b>	<b>43,000.0</b>	<b>-122.9 %</b>
Permanent Fund ERA				
PF Dividends	0.0	707,205.0	707,205.0	>999 %
<b>Total</b>	<b>0.0</b>	<b>707,205.0</b>	<b>707,205.0</b>	<b>&gt;999 %</b>
<b>Statewide Total</b>	<b>-35,000.0</b>	<b>715,205.0</b>	<b>750,205.0</b>	<b>&lt;-999 %</b>
Funding Summary				
Unrestricted General (UGF)	0.0	715,205.0	715,205.0	>999 %
Other State Funds (Other)	-35,000.0	0.0	35,000.0	-100.0 %
Non-Additive Items				
Fund Transfers	33,100.0	8,100.0	-25,000.0	-75.5 %
<b>Total</b>	<b>33,100.0</b>	<b>8,100.0</b>	<b>-25,000.0</b>	<b>-75.5 %</b>

## Column Definitions

**SenOpinCap (Senate Operating in Capital)** - FY18 operating appropriations included in the Senate's version of the FY18 capital bill (SB23).

**HseOpinCap (House Operating in Capital)** - FY18 operating appropriations included in the House's version of the FY18 capital bill (SB23).