

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and House**

Numbers and Language Differences Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
H LEG 1 - Zero out performance review funding and delete associated position Offered by Representative Seaton 1004 Gen Fund (UGF)	House	Dec	-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
* Allocation Difference *			-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
Legislative Finance													
H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Trln 337675 Offered by Representative Seaton 1004 Gen Fund (UGF)	House	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 3 - Reduce House Finance Committee budget Offered by Representative Seaton 1004 Gen Fund (UGF)	House	Dec	-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-312.8	-192.8	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-368.8	-246.0	0.0	-122.8	0.0	0.0	0.0	0.0	0	-1	0
Legislative Council													
Salaries and Allowances													
Reduce Salaries and Allowances by \$851.8 UGF 1004 Gen Fund (UGF)	House	Dec	-851.8	0.0	0.0	0.0	0.0	0.0	0.0	-851.8	0	0	0
* Allocation Difference *			-851.8	0.0	0.0	0.0	0.0	0.0	0.0	-851.8	0	0	0
Administrative Services													
H LEG 5 - Reduce personal services expenditures Offered by Representative Seaton 1004 Gen Fund (UGF)	House	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Council and Subcommittees													
H LEG 6 - Delete legislative secretary and reduce funding for services and commodities Offered by Representative Seaton 1004 Gen Fund (UGF)	House	Dec	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0

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Legislative Council (continued)													
Council and Subcommittees (continued)													
H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism Offered by Representative Seaton 1004 Gen Fund (UGF) -17.8	House	Dec	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-239.0	-195.7	0.0	-27.8	-15.5	0.0	0.0	0.0	-1	0	0
Legislature State Facilities Rent													
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow Offered by Representative Seaton 1004 Gen Fund (UGF) -58.9	House	Dec	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,230.0	-276.0	0.0	-86.7	-15.5	0.0	0.0	-851.8	-2	0	0
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674 Offered by Representative Seaton 1004 Gen Fund (UGF) 72.8	House	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 10 - Reduce House operating budget Offered by Representative Seaton 1004 Gen Fund (UGF) -360.0	House	Dec	-360.0	-110.0	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-287.2	-37.2	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Session Expenses													
H LEG 11 - Reduce expenditures for bill copies and statutes Offered by Representative Seaton 1005 GF/Prgm (DGF) -2.0 1007 I/A Rcpts (Other) -1.5	House	Dec	-3.5	0.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
H LEG 12 - Reduce personal services expenditures Offered by Representative Seaton 1004 Gen Fund (UGF) -120.0	House	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-123.5	-120.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-410.7	-157.2	-150.0	-50.0	-53.5	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,009.5	-679.2	-150.0	-259.5	-69.0	0.0	0.0	-851.8	-2	-1	0

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**** All Agencies Difference ****

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		-2,009.5	-679.2	-150.0	-259.5	-69.0	0.0	0.0	-851.8	-2	-1	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY18 operating bill adopted by the House.