

**2017 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 18Adj Base and 18Gov**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Alaska Children's Trust Grant Account</b>													
L	18Gov	OTI	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	-24.0	0	0	0
			1005 GF/Prgm (DGF)	-22.0									
			1234 LicPlates (DGF)	-2.0									
L	18Gov	IncM	23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
			1005 GF/Prgm (DGF)	22.0									
			1234 LicPlates (DGF)	1.9									
			<b>* Allocation Difference *</b>	-0.1	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
<b>Disaster Relief Fund</b>													
L	18Gov	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
			1002 Fed Rcpts (Fed)	-9,000.0									
			1004 Gen Fund (UGF)	-2,000.0									
L	18Gov	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			1002 Fed Rcpts (Fed)	9,000.0									
			1004 Gen Fund (UGF)	2,000.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Municipal Bond Bank Authority Reserve Fund</b>													
L	18Gov	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	18Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	18Gov	OTI	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
			1004 Gen Fund (UGF)	-30,000.0									
L	18Gov	IncM	74,000.0	0.0	0.0	0.0	0.0	0.0	0.0	74,000.0	0	0	0
			1004 Gen Fund (UGF)	74,000.0									
			<b>* Allocation Difference *</b>	44,000.0	0.0	0.0	0.0	0.0	0.0	44,000.0	0	0	0
<b>Public Education Fund (starts FY17)</b>													
L	18Gov	IncM	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
			1004 Gen Fund (UGF)	1,176,466.6									
L	18Gov	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,176,466.6									

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<b>Fund Capitalization (no approps out) (continued)</b>														
<b>Public Education Fund (starts FY17) (continued)</b>														
L		Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund	18Gov	IncM	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
		1004 Gen Fund (UGF)			72,619.8									
L		Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	18Gov	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
		1004 Gen Fund (UGF)			-72,619.8									
<b>* Allocation Difference *</b>					0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Regional Education Attendance Area School Fund 1222</b>														
L		Reverse FY2017 Deposit Sec27f Ch3	18Gov	OTI	-31,230.0	0.0	0.0	0.0	0.0	0.0	-31,230.0	0	0	0
		4SSLA2016 P90 L10 (HB256)												
		1004 Gen Fund (UGF)			-31,230.0									
L		FY2018 Deposit	18Gov	IncM	40,640.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0	
		1004 Gen Fund (UGF)			40,640.0									
<b>* Allocation Difference *</b>					9,410.0	0.0	0.0	0.0	0.0	9,410.0	0	0	0	
<b>** Appropriation Difference **</b>					53,409.9	0.0	0.0	0.0	0.0	53,409.9	0	0	0	
<b>Caps Spent as Duplicated Funds</b>														
<b>Alaska Clean Water Fund</b>														
L		Reverse FY2017 Fund Capitalization and Federal Match Estimate Sec26j-k Ch3	18Gov	OTI	-9,999.6	0.0	0.0	0.0	0.0	0.0	-9,999.6	0	0	0
		4SSLA2016 P87 L19-26 (HB256)												
		1002 Fed Rcpts (Fed)			-8,333.0									
		1144 CWF Bond (Other)			-1,666.6									
L		FY2018 Fund Capitalization and Federal Match Estimate	18Gov	IncM	9,253.3	0.0	0.0	0.0	0.0	9,253.3	0	0	0	
		1002 Fed Rcpts (Fed)			7,657.9									
		1144 CWF Bond (Other)			1,595.4									
<b>* Allocation Difference *</b>					-746.3	0.0	0.0	0.0	0.0	-746.3	0	0	0	
<b>Alaska Drinking Water Fund</b>														
L		Reverse FY2017 Fund Capitalization and Federal Match Estimate Sec26l-m Ch3	18Gov	OTI	-7,820.4	0.0	0.0	0.0	0.0	0.0	-7,820.4	0	0	0
		4SSLA2016 P87 L27 to P88 L3 (HB256)												
		1002 Fed Rcpts (Fed)			-6,063.0									
		1159 DWF Bond (Other)			-1,757.4									
L		FY2018 Fund Capitalization and Federal Match Estimate	18Gov	IncM	7,397.7	0.0	0.0	0.0	0.0	7,397.7	0	0	0	
		1002 Fed Rcpts (Fed)			5,735.3									
		1159 DWF Bond (Other)			1,662.4									
<b>* Allocation Difference *</b>					-422.7	0.0	0.0	0.0	0.0	-422.7	0	0	0	

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Caps Spent as Duplicated Funds (continued)</b>													
<b>Crime Victim Compensation Fund</b>													
L	Reverse FY2017 Fund Capitalization Sec26q-r Ch3 4SSLA2016 P88 L24 through P89 L1 (HB256)	18Gov	OTI	-1,536.4	0.0	0.0	0.0	0.0	0.0	-1,536.4	0	0	0
	1005 GF/Prgm (DGF)			-125.0									
	1171 PFD Crim (Other)			-1,411.4									
L	FY2018 Fund Capitalization	18Gov	IncM	1,547.5	0.0	0.0	0.0	0.0	0.0	1,547.5	0	0	0
	1005 GF/Prgm (DGF)			125.0									
	1171 PFD Crim (Other)			1,422.5									
<b>* Allocation Difference *</b>				11.1	0.0	0.0	0.0	0.0	0.0	11.1	0	0	0
<b>Fish and Game Revenue Bond Redemption Fund 1198</b>													
L	Reverse FY2017 Debt Service, Interest, & Trustee Fees on Sport Fish Hatchery Revenue Bonds Sec26n Ch3 4SSLA2016 Pg88 Ln4	18Gov	OTI	-1,554.8	0.0	0.0	0.0	0.0	0.0	-1,554.8	0	0	0
	1199 Sportfish (Other)			-1,554.8									
L	FY2018 Debt Service, Interest, and Trustee Fees on Sport Fish Hatchery Revenue Bonds	18Gov	IncM	4,216.0	0.0	0.0	0.0	0.0	0.0	4,216.0	0	0	0
	1199 Sportfish (Other)			4,216.0									
L	Reverse FY2017 Early Redemption of Sport Fish Hatchery Revenue Bonds Sec26o Ch3 4SSLA2016 P88 L9 (HB256)	18Gov	OTI	-3,745.2	0.0	0.0	0.0	0.0	0.0	-3,745.2	0	0	0
	1199 Sportfish (Other)			-3,745.2									
L	FY2018 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate	18Gov	IncM	1,995.0	0.0	0.0	0.0	0.0	0.0	1,995.0	0	0	0
	1199 Sportfish (Other)			1,995.0									
<b>* Allocation Difference *</b>				911.0	0.0	0.0	0.0	0.0	0.0	911.0	0	0	0
<b>** Appropriation Difference **</b>				-246.9	0.0	0.0	0.0	0.0	0.0	-246.9	0	0	0
<b>Fund Capitalization (CapSys)</b>													
<b>Election Fund</b>													
L	Reverse FY2017 Estimated Interest Sec26s Ch3 4SSLA2016 P89 L2 (HB256)	18Gov	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
	1217 NGF Earn (Other)			-35.0									
L	FY2018 Estimated Interest	18Gov	IncM	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	1217 NGF Earn (Other)			35.0									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				53,163.0	0.0	0.0	0.0	0.0	0.0	53,163.0	0	0	0
<b>**** All Agencies Difference ****</b>				53,163.0	0.0	0.0	0.0	0.0	0.0	53,163.0	0	0	0

## Column Definitions

**18Adj Base (FY18 Adjusted Base)** - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.