

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 18GovAmd+ and 18Budget**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>													
<b>Statutory Budget Reserve Fund</b>													
Sec 22(b), SB23-FY18 transfer into the Community Assistance Fund to provide a total FY18 distribution of \$38 million	18Budget	MisAdj	-8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,000.0	0	0	0
1243 SBR Fund (UGF)			-8,000.0										
The capital budget appropriated \$87.6 million from the SBR	18Budget	MisAdj	-87,552.2	0.0	0.0	0.0	0.0	0.0	0.0	-87,552.2	0	0	0
1243 SBR Fund (UGF)			-87,552.2										
<b>* Allocation Difference *</b>			-95,552.2	0.0	0.0	0.0	0.0	0.0	0.0	-95,552.2	0	0	0
<b>** Appropriation Difference **</b>			-95,552.2	0.0	0.0	0.0	0.0	0.0	0.0	-95,552.2	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Civil Legal Services Fund</b>													
L Sec 40(e), HB57 H XFR 1 - FY18 capitalization of the Civil Legal Services Fund	18Budget	Lang	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			1.0										
<b>* Allocation Difference *</b>			1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L GA 45 2/15 FY2018 Estimated Collections	18GovAmd+	IncM	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
1004 Gen Fund (UGF)			400.0										
L Sec 40(f), HB57 H XFR 2 - Amend year and amount of surcharge deposited into the oil and haz.f waste prevention account	18Budget	Lang	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	400.0	-400.0	0	0	0
<b>** Appropriation Difference **</b>			1.0	0.0	0.0	0.0	0.0	0.0	401.0	-400.0	0	0	0
<b>PF ERA</b>													
<b>To Alaska Capital Income Fund 1197</b>													
L Sec 22(a), SB23-Balance of Large Passenger Vessel Gaming and Gambling tax account on 6/03/18 is transferred to the ACIF	18Budget	Special	8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
1211 Gamble Tax (UGF)			8,100.0										
FY18 AmHess earnings appropriated in FY18	18Budget	MisAdj	-25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
1041 PF ERA (UGF)			-25,000.0										
<b>* Allocation Difference *</b>			-16,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,900.0	0	0	0
<b>** Appropriation Difference **</b>			-16,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,900.0	0	0	0
<b>*** Agency Difference ***</b>			-112,451.2	0.0	0.0	0.0	0.0	0.0	401.0	-112,852.2	0	0	0
<b>**** All Agencies Difference ****</b>			-112,451.2	0.0	0.0	0.0	0.0	0.0	401.0	-112,852.2	0	0	0

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**18Budget (FY18 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.[OpinCap+Bills+18ConfCom]