2017 Legislature - Operating Budget
Allocation Summary - Conf Committee Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: PF Dividends

Allocation	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8		[5] - [2] 18GovAmd+ to CC8		[5] - [3] House to CC8		[5] - [4] Senate to CC8	
PF Dividends													
To Dividend Fund 1050	695,650.0	695,650.0	793,795.0	692,957.0	760,000.0	64,350.0	9.3 %	64,350.0	9.3 %	-33,795.0	-4.3 %	67,043.0	9.7 %
Appropriation Total	**695,650.0**	**695,650.0**	**793,795.0**	**692,957.0**	**760,000.0**	**64,350.0**	**9.3 %**	**64,350.0**	**9.3 %**	**-33,795.0**	**-4.3 %**	**67,043.0**	**9.7 %**
Agency Total	**695,650.0**	**695,650.0**	**793,795.0**	**692,957.0**	**760,000.0**	**64,350.0**	**9.3 %**	**64,350.0**	**9.3 %**	**-33,795.0**	**-4.3 %**	**67,043.0**	**9.7 %**
Funding Summary													
Unrestricted General (UGF)	695,650.0	695,650.0	793,795.0	692,957.0	760,000.0	64,350.0	9.3 %	64,350.0	9.3 %	-33,795.0	-4.3 %	67,043.0	9.7 %

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.