

Senate Finance Subcommittee

Senator Hoffman
Subcommittee Chair
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Subcommittee Members
 Sen. Charlie Huggins
 Sen Bill Wielechowski

Military & Veterans' Affairs FY 17 Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the Department of Military & Veterans' Affairs Operating Budget submits this recommendation to the Senate Finance Committee for FY 17 as follows:

Fund Source	16 Mgt. Plan	17 Gov Amd	Sen Sub	Difference Gov Amend to Sen Sub
General Funds	\$16,520.0	\$17,867.8	\$16,437.4	(\$1,430.4)
Federal Funds	\$27,905.2	\$26,206.7	\$ 26,172.0	(\$34.7)
Other Funds	\$16,389.2	\$14,884.8	\$ 14,855.6	(\$29.2)

Positions	16 Mgt Plan	17 Gov Amd.	Sen. Sub	Difference Gov Amend to SenSub
PFT	294	274	272	(2)
PPT	2	2	2	0
Temp	1	1	1	0

Budget Action

The Senate Finance Budget Subcommittee on the DMVA submits an Operating budget for FY17 as follows:

- Accepted the reductions in Governor's amended proposal.
- Accepted all the House reductions to the Governors amended proposal
- This budget reflects a 8% GF reduction from the Governors Amended FY 17 proposal.
- Moves the National Guard and Naval Militia Retirement System from the agency budget to State Retirement Payments.

Attached Reports

1. Agency Totals – FY 17 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Wordage Report – FY 17 Operating Budget – Senate Structure
7. Transaction Change Detail for Military Retirement – Senate Structure

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lyman Hoffman", with a long horizontal stroke extending to the right.

Senator Lyman Hoffman
Senate Subcommittee Chair
March 4, 2016