

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	8	Taxation and Treasury	Treasury Division	Furlough for Exempt and Partially-Exempt Employees		1004	Gen Fund	(19.6)	1	0	0	(19.6)	-	-	-	-	(19.6)								
342	9	Taxation and Treasury	Treasury Division	Add Investment Officer and Support Positions		1007	I/A Rcpts	709.5	1	3	3	-	-	709.5	-	-	709.5								
343						1017	Group Ben	0.7	1			-	-	0.7	-	-	0.7								
344						1169	PCE Endow	1.3	1			-	1.3	-	-	-	1.3								
345	10	Taxation and Treasury	Treasury Division	Move Investment Officer Salaries to Market		1007	I/A Rcpts	832.7	0	0	0	-	-	-	-	-	-								
346						1017	Group Ben	13.2	0			-	-	-	-	-	-								
347						1169	PCE Endow	11.9	0			-	-	-	-	-	-								
348	11	Taxation and Treasury	Unclaimed Property	Maintain Unclaimed Property Program with Program Receipts		1004	Gen Fund	(4.5)	1	0	0	(4.5)	-	-	-	-	(4.5)								
349						1005	GF/Prgm	4.5	1			-	4.5	-	-	-	4.5								
350	12	Taxation and Treasury	Alaska Retirement Management Board	Funding for New Treasury Division Investment Officer and Support Positions		1017	Group Ben	346.6	1	0	0	-	-	346.6	-	-	346.6								
351						1029	PERS Trust	224.3	1			-	-	224.3	-	-	224.3								
352						1034	Teach Ret	134.2	1			-	-	134.2	-	-	134.2								
353						1042	Jud Retire	3.5	1			-	-	3.5	-	-	3.5								
354						1045	Nat Guard	0.9	1			-	-	0.9	-	-	0.9								
355	13	Taxation and Treasury	Alaska Retirement Management Board	Support Costs for New Treasury Division Positions		1017	Group Ben	57.4	1	0	0	-	-	57.4	-	-	57.4								
356						1029	PERS Trust	37.0	1			-	-	37.0	-	-	37.0								
357						1034	Teach Ret	22.3	1			-	-	22.3	-	-	22.3								
358						1042	Jud Retire	0.6	1			-	-	0.6	-	-	0.6								
359						1045	Nat Guard	0.2	1			-	-	0.2	-	-	0.2								
360	14	Taxation and Treasury	Alaska Retirement Management Board	Funding to Move Treasury Division Investment Officer Salaries to Market		1017	Group Ben	406.8	0	0	0	-	-	-	-	-	-								
361						1029	PERS Trust	263.1	0			-	-	-	-	-	-								
362						1034	Teach Ret	157.5	0			-	-	-	-	-	-								
363						1042	Jud Retire	4.2	0			-	-	-	-	-	-								
364						1045	Nat Guard	1.1	0			-	-	-	-	-	-								
365	15	Taxation and Treasury	Permanent Fund Dividend Division	Utilize 7% Coordination Fees Collected under AS 43.23.062(m) - Pick Click Give Program		1005	GF/Prgm	232.8	1	0	0	-	232.8	-	-	-	232.8								
366	16	Child Support Services	Child Support Services Division	Reduce Personal Services Authorization		1002	Fed Rcpts	(429.8)	1	-5	-5	-	-	-	-	(429.8)	(429.8)								
367						1003	G/F Match	(221.4)	1			(221.4)	-	-	-	-	(221.4)								
368	17	Child Support Services	Child Support Services Division	Furlough for Exempt and Partially-Exempt Employees		1002	Fed Rcpts	(2.5)	1	0	0	-	-	-	-	(2.5)	(2.5)								
369						1003	G/F Match	(1.3)	1			(1.3)	-	-	-	-	(1.3)								
370	18	Administration and Support	Commissioner's Office	Furlough for Exempt and Partially-Exempt Employees		1004	Gen Fund	(1.4)	1	0	0	(1.4)	-	-	-	-	(1.4)								
371	19	Administration and Support	Administrative Services	Furlough for Exempt and Partially-Exempt Employees		1004	Gen Fund	(0.5)	1	0	0	(0.5)	-	-	-	-	(0.5)								
372	20	Administration and Support	Natural Gas Commercialization	Support Staff for the Alaska Liquefied Natural Gas Project		1241	GF/LNG	176.7	1	1	1	176.7	-	-	-	-	176.7								
373	21	Administration and Support	Natural Gas Commercialization	Legal and Consulting Services for the Alaska Liquefied Natural Gas Project		1241	GF/LNG	1,700.0	0.588235	0	0	1,000.0	-	-	-	-	1,000.0								
374	22	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Mental Health Trust - FY17 Budget Increase		1094	MHT Admin	143.8	1	0	0	-	-	143.8	-	-	143.8								
375	23	Alaska Housing Finance Corporation	AHFC Operations	Housing Assistance Payments		1002	Fed Rcpts	2,000.0	1	0	0	-	-	-	2,000.0	-	2,000.0								
376	24	Alaska Permanent Fund Corporation	APFC Operations	Staff Retention Funding		1105	PF Gross	216.0	0	0	0	-	-	-	-	-	-								
377	25	Alaska Permanent Fund Corporation	APFC Operations	Add Investment Analyst for Special Opportunity Internal Investing		1105	PF Gross	145.0	1	1	1	-	-	145.0	-	-	145.0								
378	26	Alaska Permanent Fund Corporation	APFC Operations	Quantitative Equities Program Investment and Support Staff		1105	PF Gross	885.0	1	5	5	-	-	885.0	-	-	885.0								
379																									

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	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	27	Alaska Permanent Fund Corporation	APFC Investment Management Fees	External Investment Management Fees		1105	PF Gross	(3,200.0)	1	0	0	-	-	(3,200.0)	-	-	(3,200.0)								
380																									
381	28	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request		1003	G/F Match	(134.2)	1	0	0	(134.2)	-	-	-	-	(134.2)								
382						1004	Gen Fund	(389.2)	1			(389.2)	-	-	-	-	(389.2)								
383						1037	GF/MH	(8.8)	1			(8.8)	-	-	-	-	(8.8)								
384	29	Agency Unallocated Appropriation	Agency Unallocated Appropriation	LFD: Correcting Transaction to Match Governor's Budget		1004	Gen Fund	2.2	1	0	0	2.2	-	-	-	-	2.2								
385	30	Agency Unallocated Appropriation	Agency Unallocated Appropriation	LFD Technical Correction: Adjustment to Match Governor's Budget		1004	Gen Fund	4.5	1	0	0	4.5	-	-	-	-	4.5								
386	Governor's Amendments																								
395					Numbers Section	Fund Code		236.1		-2	-2	(346.4)	500.0	150.0	(67.5)	236.1									
396	31	Taxation and Treasury	Tax Division	AMD: Cash Logistics for Receiving Marijuana Tax Payments		1004	Gen Fund	50.0	1	0	0	50.0	-	-	-	-	50.0								
397	32	Taxation and Treasury	Tax Division	AMD: Delete Economist II Position (04-8020)		1004	Gen Fund	(96.1)	1	-1	-1	(96.1)	-	-	-	-	(96.1)								
398	33	Taxation and Treasury	Treasury Division	AMD: Delete Research Analyst Position (04-3289) and Reallocate Workload		1004	Gen Fund	(191.0)	1	-1	-1	(191.0)	-	-	-	-	(191.0)								
399	34	Child Support Services	Child Support Services Division	AMD: Delete Child Support Specialist II Position (04-7071)		1002	Fed Rcpts	(67.5)	1	-1	-1	-	-	-	-	(67.5)	(67.5)								
400						1003	G/F Match	(34.8)	1			(34.8)	-	-	-	-	(34.8)								
401	35	Child Support Services	Child Support Services Division	AMD: Shift Federally Mandated Fee to Custodial Parents		1004	Gen Fund	(100.0)	1	0	0	(100.0)	-	-	-	-	(100.0)								
402	36	Alaska Mental Health Trust Authority	Mental Health Trust Operations	AMD: Add Data Analysis and Policy Planning Position		1094	MHT Admin	150.0	1	1	1	-	-	150.0	-	-	150.0								
403	37	Alaska Mental Health Trust Authority	Mental Health Trust Operations	AMD: Maintain Fetal Alcohol Spectrum Disorders (FASD) Campaign with Alcohol & Other Drug Abuse Treatment & Prevention Funds		1037	GF/MH	(500.0)	1	0	0	(500.0)	-	-	-	-	(500.0)								
404						1180	A/D T&P Fd	500.0	1			-	500.0	-	-	-	500.0								
405	38	Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment		1003	G/F Match	134.2	1	0	0	134.2	-	-	-	-	134.2								
406						1004	Gen Fund	382.5	1			382.5	-	-	-	-	382.5								
407						1037	GF/MH	8.8	1			8.8	-	-	-	-	8.8								