2016 Legislature - Operating Budget Transaction Compare - House CS Structure Between 17GovAmd and HouseSub

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) Public Education Fund (starts FY17) L Reduce FY17 UGF deposit, making use of FY16 year-end balance	HouseSub	Dec	-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -145,000.0 * Allocation Difference * * Appropriation Difference * *			-145,000.0 -145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0 -145,000.0	0.0	0	0	 0 0
Fund Capitalization (CapSys) Emerging Technology Fund AS 42.45.375													
L FY17 capitalization of the fund 1004 Gen Fund (UGF) 1,000.0	17GovAmd	Special	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
L FY17 capitalization of the fund 1002 Fed Rcpts (Fed) 250.0	17GovAmd	Special	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
L Reverse: FY17 capitalization of the fund 1002 Fed Rcpts (Fed) -250.0	17GovAmd	Special	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
L Reverse: FY17 capitalization of the fund 1004 Gen Fund (UGF) -1,000.0	17GovAmd	Special	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
* * All Agencies Difference * * * *			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.