

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
AMD: Increase Vacancy and Furlough Staff	17GovAmd+	Dec	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Unrestricted general funds in this component have historically been used to offset rates and to pay for certain tax cases. Prior reductions have removed this subsidy and all remaining general funds are required to fund the Office of Administrative Hearings oil and gas production tax, corporation income tax, and fish tax work based on a six-year average cost of this work. This reduction will be achieved through staff furloughs that focus on this work and holding positions vacant for longer periods of time which may result in slower case resolutions.</i>													
<i>FY2017 December Budget: \$2,545.5</i>													
<i>FY2017 Total Amendments: -\$9.2</i>													
<i>FY2017 Total: \$2,536.3</i>													
1004 Gen Fund (UGF)			-9.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1007 I/A Rcpts (Other)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1007 I/A Rcpts (Other)			-1.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$13.3</i>													
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			13.6										
<b>* Allocation Difference *</b>			<b>3.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOA Leases</b>													
AMD: Reduce Funds Available to Divisions for Lease Costs	17GovAmd+	Dec	-122.6	0.0	0.0	-122.6	0.0	0.0	0.0	0.0	0	0	0
<i>The unrestricted general fund authority available in the Department of Administration (DOA) Leases component are used to offset the DOA division's lease costs and to pay for services that cannot be billed through rates therefore the impacts are wide and varied.</i>													
<i>Notable impacts to the divisions are holding vacancies longer or either deleting or not filling positions which will increase the workload of already lean support/existing staff, travel to conferences that provide invaluable information and training will not be attended. While this will not save significantly on travel, the impacts of the knowledge not obtained could be more impactful. The department will also furlough staff at various times of the</i>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>DOA Leases (continued)</b>													
AMD: Reduce Funds Available to Divisions for Lease Costs (continued) <i>year where they are able.</i>													
FY2017 December Budget: \$1,149.0													
FY2017 Total Amendments: -\$122.6													
FY2017 Total: \$1,026.4													
1004 Gen Fund (UGF)			-122.6										
<b>* Allocation Difference *</b>			<b>-122.6</b>	0.0	0.0	-122.6	0.0	0.0	0.0	0.0	0	0	0
<b>Office of the Commissioner</b>													
AMD: Increase Vacancy and Furlough Staff	17GovAmd+	Dec	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>In order to meet the reduction in general funds the Office of the Commissioner will be required to hold positions vacant longer and will continue to take furloughs to offset the reductions for FY2017.</i>													
FY2017 December Budget: \$1,090.6													
FY2017 Total Amendments: -\$8.5													
FY2017 Total: \$1,082.1													
1004 Gen Fund (UGF)			-8.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$7.4</i>													
1004 Gen Fund (UGF)			1.7										
1007 I/A Rcpts (Other)			5.7										
<b>* Allocation Difference *</b>			<b>-1.1</b>	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
AMD: Increase Vacancy and Furlough Staff	17GovAmd+	Dec	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Division of Administrative Services is key to processing vendor and contract payments; for receiving revenues; for monitoring division's expenditures to ensure they are in line with their appropriated budget; to train staff; and to ensure the divisions are adhering to policy and procedures. In order to meet the reduction in general funds the Division of Administrative Services will be required to hold positions vacant longer and will continue to take furloughs to offset the FY2017 reductions.</i>													
FY2017 December Budget: \$2,864.5													
FY2017 Total Amendments: \$747.4													
FY2017 Total: \$3,611.9													
1004 Gen Fund (UGF)			-2.6										
AMD: Shared Services Consolidated Function for Accounts Receivable	17GovAmd+	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
<i>General fund program receipt authority will be used to fund one new consolidated function and to implement new savings for prompt pay. Each of these activities are being developed as part of a shared services effort and</i>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD: Shared Services Consolidated Function for Accounts Receivable (continued)													
include:													
<i>The Department of Administration proposes to outsource agency accounts receivables that are currently going uncollected. These amounts are typically uncollected because each agency has done a cost-benefit analysis that suggests collection costs will exceed revenues likely to be collected. However, if the receivables are aggregated and outsourced to a contingency fee collection agency, the cost-benefit analysis shifts. We currently estimate a receivables portfolio of \$500,000.0. If 5% of this portfolio is collected, that results in a new revenue stream of \$25,000.0. We would propose to compensate the vendor for a percent of the actual collections and retain a percent for the Department's shared services initiative (\$750.0), and return the net to state agencies. This approach has been deployed by the State of Ohio with considerable success.</i>													
<i>The Department of Administration is moving forward to add a "fast-pay" term to State contracts. Standard fast-pay terms include "2/10 net 30" or "5/15 net 30", which means if payment is made in 10 days, a 2% discount is applied; or if payment is made in 5 days, a 15% discount is applied. In all cases, payment is due in 30 days and unless payment is made within these parameters no discount will be realized. We propose that the receipt authority be applied to the fast pay discounts, and that those savings be directed to the shared services initiative.</i>													
FY2017 December Budget: \$2,864.5													
FY2017 Total Amendments: \$747.4													
FY2017 Total: \$3,611.9													
	1005 GF/Prgm (DGF)		750.0										
AMD3/17:	Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)		-0.2										
	1007 I/A Rcpts (Other)		-1.6										
AMD3/17:	Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)		-0.5										
AMD3/17:	Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)		-0.3										
	1007 I/A Rcpts (Other)		-4.1										
AMD3/17:	Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0	0	0

*Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$2.4*

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.3</i>													
	1004 Gen Fund (UGF)		0.3										
	1007 I/A Rcpts (Other)		7.0										
<b>* Allocation Difference *</b>			<b>748.0</b>	<b>-2.0</b>	<b>0.0</b>	<b>750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOA Information Technology Support</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1007 I/A Rcpts (Other)		-1.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1007 I/A Rcpts (Other)		-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.7</i>													
	1007 I/A Rcpts (Other)		3.7										
<b>* Allocation Difference *</b>			<b>-0.1</b>	<b>-0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Finance</b>													
L	AMD: Outsource Single Audit for Health and Social Services (FY17-FY18)	17GovAmd+	MultiYr	932.1	0.0	0.0	932.1	0.0	0.0	0.0	0	0	0
<i>In FY2015, the Department of Administration, Division of Finance, received a general fund, multiyear operating appropriation for \$1,317.9 to outsource the Department of Health and Social Services (DHSS) single audit of major federal programs that is normally performed by the Division of Legislative Audit (DLA).</i>													
<i>In FY2015, it was initially estimated that the cost would be \$1,317.9 and the contract term would be FY2015 through FY2017. The first year of the contract was awarded for the FY2015 audit to be performed in FY2016 in the amount of \$750.0. Based on the initial contract amount it was determined that an additional \$932.1 will be necessary for the remainder of the contract using an estimate of \$750.0 per year (each year will vary each year depending on the scope of work). Additionally, the term of the multiyear operating appropriation will need to be extended through FY2018. The third and final year of the audit will be completed in FY2018 and will be based on FY2017 expenditures.</i>													

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<b>Centralized Administrative Services (continued)</b>													
<b>Finance (continued)</b>													
AMD: Outsource Single Audit for Health and Social Services (FY17-FY18) (continued)													
<i>Division of Legislative Audit (DLA) has conducted the single audit on the State of Alaska since the fiscal year ended June 30, 1989. Unfortunately, DLA has had ongoing difficulties in acquiring and retaining sufficient audit staff to continue the number of audits performed annually to support the statewide single audit. It was determined that outsourcing the audit of major federal programs for DHSS would provide the most relief to DLA staffing shortage and was proposed in late September 2014.</i>													
<i>The DHSS single audit is performed annually. It is anticipated that the contract will be for two additional years as it is the understanding that DLA's intent is to resume the DHSS single audit after they complete the Integrated Resource Information System (IRIS) audit and a number of Comprehensive Annual Financial Report (CAFR) audits.</i>													
<i>The sum of \$932,100 is appropriated from the general fund to the Department of Administration, centralized administrative services, finance, for the purpose of paying for the single audit for the Department of Health and Social Service for the fiscal years ending June 30, 2017 and June 30, 2018.</i>													
FY2017 December Budget: \$12,364.6													
FY2017 Total Amendments: \$1,382.1													
FY2017 Total: \$13,746.7													
1004 Gen Fund (UGF)			932.1										
AMD: Statewide Single Audit Contract Increase with the Division of Legislative Audit	17GovAmd+	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Division of Finance recently received a draft memorandum of agreement from the Division of Legislative Audit billing the Department of Administration, Division of Finance, \$750.0 effective FY2016 for the cost of performing the state single audit. Through the Division of Finance, this cost is allocated to each state agency through a chargeback billing process. The billing for this service has been \$300.0 annually and that rate was used for developing the proposed FY2017 budget.</i>													
<i>The Department of Health and Social Services will be excluded from the chargeback allocation. There is a separate multi-year appropriation for their activities.</i>													
<i>This amendment provides FY2017 funding based on an FY2016 supplemental request of \$450.0.</i>													
FY2017 December Budget: \$12,364.6													
FY2017 Total Amendments: \$1,382.1													
FY2017 Total: \$13,746.7													
1004 Gen Fund (UGF)			450.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-9.0										
1061 CIP Rcpts (Other)			-6.7										

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<b>Centralized Administrative Services (continued)</b>													
<b>Finance (continued)</b>													
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	17GovAmd+	Sa1Adj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Legal Trust rate increase from \$10 to \$12 per member per month.</i>													
1004 Gen Fund (UGF)			0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$11.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$12.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$3.0</i>													
1004 Gen Fund (UGF)			22.4										
1061 CIP Rcpts (Other)			4.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-5.4										
1061 CIP Rcpts (Other)			-2.6										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	Sa1Adj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
<b>* Allocation Difference *</b>			<b>1,382.5</b>	<b>0.4</b>	<b>0.0</b>	<b>1,382.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E-Travel</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1007 I/A Rcpts (Other)			-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1007 I/A Rcpts (Other)			-1.0										
<b>* Allocation Difference *</b>			<b>-1.6</b>	<b>-1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Personnel</b>													
AMD: Increase Vacancy and Furlough Staff	17GovAmd+	Dec	-70.4	-70.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>In order to achieve reductions the Division of Personnel (DOP) will use furloughs as broadly as available, and has</i>													

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<b>Centralized Administrative Services (continued)</b>													
<b>Personnel (continued)</b>													
AMD: Increase Vacancy and Furlough Staff (continued)													
<i>changed the status of several positions from full-time to part-time (25 hours per week) and will hold positions vacant longer. Additionally, DOP will make a deeper review of existing positions to determine if additional adjustment can be made to seasonal or part-time.</i>													
<i>FY2017 December Budget: \$13,814.6</i>													
<i>FY2017 Total Amendments: -\$70.4</i>													
<i>FY2017 Total: \$13,744.2</i>													
1004 Gen Fund (UGF)			-70.4										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-20.1	-20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1007 I/A Rcpts (Other)			-18.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.4										
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	17GovAmd+	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Legal Trust rate increase from \$10 to \$12 per member per month.</i>													
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			2.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	143.1	143.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$142.5</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$0.6</i>													
1004 Gen Fund (UGF)			16.7										
1007 I/A Rcpts (Other)			126.4										
<b>* Allocation Difference *</b>			<b>54.8</b>	<b>54.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Relations</b>													
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	17GovAmd+	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Legal Trust rate increase from \$10 to \$12 per member per month.</i>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Labor Relations (continued)</b>													
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase (continued)													
	1004 Gen Fund (UGF)		0.2										
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$9.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.9</i>													
	1004 Gen Fund (UGF)		11.3										
<b>* Allocation Difference *</b>			8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Centralized Human Resources</b>													
	AMD: Reduce Funds Available to Divisions for Human Resource Costs	17GovAmd+	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0	0	0
<i>The unrestricted general fund authority available in the Department of Administration (DOA) Centralized Human Resources (HR) component are used to offset the DOA HR costs, therefore the impacts are wide and varied.</i>													
<i>Notable impacts to the divisions are holding vacancies longer or either deleting or not filling positions which will increase the workload of already lean support/existing staff, travel to conferences that provide invaluable information and training will not be attended. While this will not save significantly on travel, the impacts of the knowledge not obtained could be more impactful. The department will also furlough staff at various times of the year where they are able.</i>													
<i>FY2017 December Budget: \$237.2</i>													
<i>FY2017 Total Amendments: -\$125.0</i>													
<i>FY2017 Total: \$112.2</i>													
	1004 Gen Fund (UGF)		-125.0										
<b>* Allocation Difference *</b>			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
<b>Retirement and Benefits</b>													
	AMD: Reduce Actuarial Services	17GovAmd+	Dec	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
<i>All of the unrestricted general funds are used by the Division to cover those expenses that do not meet the criteria of "exclusive benefit to the members" of the retirement and health plans and therefore cannot be paid for using trust funds. Some examples of these expenses are the Affordable Care Act (ACA) Patient Centered Outcomes Research Institute (PCORI) fee, analyses performed by our actuarial and/or health benefit consultants on behalf of legislators, Office of the Governor, stakeholders, etc.</i>													
<i>Based on past experience this reduction will further reduce the requests outside the "exclusive benefit" criteria that the Division will be able to process. The ACA mandated PCORI expense is based on membership and is expected to increase annually which will further limit the availability of funds for those services outside the "exclusive benefit" criteria.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Retirement and Benefits (continued)</b>													
AMD: Reduce Actuarial Services (continued)													
FY2017 December Budget: \$19,091.4													
FY2017 Total Amendments: -\$2.0													
FY2017 Total: \$19,089.4													
1004 Gen Fund (UGF)			-2.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1017 Group Ben (Other)			-4.0										
1023 FICA Acct (Other)			-0.1										
1029 PERS Trust (Other)			-6.1										
1034 Teach Ret (Other)			-2.1										
1045 Nat Guard (Other)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1017 Group Ben (Other)			-12.7										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-19.6										
1034 Teach Ret (Other)			-6.8										
1042 Jud Retire (Other)			-0.1										
1045 Nat Guard (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$35.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$6.0</i>													
1017 Group Ben (Other)			13.2										
1023 FICA Acct (Other)			0.4										
1029 PERS Trust (Other)			20.4										
1034 Teach Ret (Other)			7.1										
1045 Nat Guard (Other)			0.6										
* Allocation Difference *			-12.8	-10.8	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,934.0	51.5	0.0	1,882.5	0.0	0.0	0.0	0.0	0	0	0

**General Services**

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services (continued)</b>													
<b>Purchasing</b>													
AMD: Increase Vacancy and Furlough Staff	17GovAmd+	Dec	-22.4	-22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>A reduction to this component will result in holding positions vacant in excess of one month and potentially realigning staff. In addition, the division will continue implementation of furlough days for employees and look to increase days to meet the required general fund reduction.</i>													
<i>FY2017 December Budget: \$1,554.4</i>													
<i>FY2017 Total Amendments: -\$22.4</i>													
<i>FY2017 Total: \$1,532.0</i>													
1004 Gen Fund (UGF)			-22.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.3										
1007 I/A Rcpts (Other)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-3.0										
1007 I/A Rcpts (Other)			-1.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.3</i>													
1004 Gen Fund (UGF)			2.5										
1007 I/A Rcpts (Other)			2.2										
<b>* Allocation Difference *</b>			<b>-23.8</b>	<b>-23.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Property Management</b>													
AMD: Increase Vacancy and Furlough Staff	17GovAmd+	Dec	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>This reduction in FY2017 will be absorbed through holding positions vacant for longer periods of time. In addition, the division will continue implementation of furlough days for employees and look to increase days to meet the required general fund reduction.</i>													
<i>FY2017 December Budget: \$688.8</i>													
<i>FY2017 Total Amendments: -\$1.7</i>													
<i>FY2017 Total: \$687.1</i>													
1004 Gen Fund (UGF)			-1.7										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services (continued)</b>													
<b>Property Management (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1005 GF/Prgm (DGF)			-0.6										
1033 Surpl Prop (Fed)			-1.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.6</i>													
1004 Gen Fund (UGF)			0.6										
1005 GF/Prgm (DGF)			0.1										
1033 Surpl Prop (Fed)			0.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1005 GF/Prgm (DGF)			-0.1										
1033 Surpl Prop (Fed)			-0.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1005 GF/Prgm (DGF)			-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.3</i>													
1005 GF/Prgm (DGF)			-0.3										
<b>* Allocation Difference *</b>			<b>-2.9</b>	<b>-2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Mail</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1007 I/A Rcpts (Other)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1007 I/A Rcpts (Other)			-2.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services (continued)</b>													
<b>Central Mail (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.4</i>													
	1007 I/A Rcpts (Other)		1.4										
<b>* Allocation Difference *</b>			-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lease Administration</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1007 I/A Rcpts (Other)		-1.3										
	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1007 I/A Rcpts (Other)		-4.2										
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
	1007 I/A Rcpts (Other)		4.9										
<b>* Allocation Difference *</b>			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities</b>													
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
	1007 I/A Rcpts (Other)		-1.5										
	1147 PublicBldg (Other)		-2.3										
	AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	Sa1Adj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$4.1</i>													
	1007 I/A Rcpts (Other)		-1.7										
	1147 PublicBldg (Other)		-2.4										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services (continued)</b>													
<b>Facilities (continued)</b>													
* Allocation Difference *			-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities Administration</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1061 CIP Rcpts (Other)			-1.0										
1147 PublicBldg (Other)			-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1007 I/A Rcpts (Other)			-0.1										
1061 CIP Rcpts (Other)			-2.5										
1147 PublicBldg (Other)			-2.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.0</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.1</i>													
1061 CIP Rcpts (Other)			2.3										
1147 PublicBldg (Other)			4.8										
* Allocation Difference *			0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Non-Public Building Fund Facilities</b>													
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.3</i>													
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-37.7	-37.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Administration State Facilities Rent**

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration State Facilities Rent (continued)</b>													
<b>Administration State Facilities Rent</b>													
AMD: Reduce Funds Available to Divisions for State Facilities Rent	17GovAmd+	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<i>The unrestricted general fund authority available in the State Facilities Rent component are used to offset the DOA division's state facility rent costs and to pay for services that cannot be billed through rates therefore the impacts are wide and varied.</i>													
<i>Notable impacts are holding vacancies longer or either deleting or not filling positions which will increase the workload of already lean support/existing staff, travel to conferences that provide invaluable information and training will not be attended. While this will not save significantly on travel, the impacts of the knowledge not obtained could be more impactful. The department will also furlough staff at various times of the year where they are able.</i>													
<i>FY2017 December Budget: \$656.2</i>													
<i>FY2017 Total Amendments: -\$100.0</i>													
<i>FY2017 Total: \$556.2</i>													
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
<b>State of Alaska Telecommunications System</b>													
AMD: Increase Vacancy and Furlough Staff	17GovAmd+	Dec	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>A reduction to this component will result in holding positions vacant in excess of a month and potentially realigning staff. In addition, the division will continue implementation of furlough days for employees and look to increase days to meet the required general fund reduction.</i>													
<i>FY2017 December Budget: \$4,710.7</i>													
<i>FY2017 Total Amendments: -\$42.0</i>													
<i>FY2017 Total: \$4,668.7</i>													
1004 Gen Fund (UGF)			-42.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-3.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-3.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

*Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public*

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Enterprise Technology Services (continued)</b>													
<b>State of Alaska Telecommunications System (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Employees Association, Supervisory Bargaining Unit. \$6.4</i>													
			6.4										
1004 Gen Fund (UGF)			6.4										
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	Sa1Adj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-4.5										
1004 Gen Fund (UGF)			-4.5										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	Sa1Adj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$3.5</i>													
			-3.5										
1004 Gen Fund (UGF)			-3.5										
<b>* Allocation Difference *</b>			<b>-50.3</b>	<b>-50.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Enterprise Technology Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-19.9										
1081 Info Svc (Other)			-19.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-34.6	-34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-34.6										
1081 Info Svc (Other)			-34.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	34.9	34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$31.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$3.6</i>													
			34.9										
1081 Info Svc (Other)			34.9										
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	Sa1Adj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-0.2										
1081 Info Svc (Other)			-0.2										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	Sa1Adj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.1</i>													
			-0.1										
1081 Info Svc (Other)			-0.1										

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Enterprise Technology Services (continued)</b>													
<b>Enterprise Technology Services (continued)</b>													
* Allocation Difference *			-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-70.2	-70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Risk Management</b>													
<b>Risk Management</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1007 I/A Rcpts (Other)			2.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1007 I/A Rcpts (Other)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1007 I/A Rcpts (Other)			-1.5										
* Allocation Difference *			0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1162 AOGCC Rct (DGF)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1162 AOGCC Rct (DGF)			-2.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

*Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public*

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$29.9</i>													
1002 Fed Rcpts (Fed)			0.8										
1162 AOGCC Rct (DGF)			30.3										
<b>* Allocation Difference *</b>			27.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			27.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-7.6										
1007 I/A Rcpts (Other)			-0.3										
1037 GF/MH (UGF)			-1.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-26.2	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-22.4										
1007 I/A Rcpts (Other)			-0.7										
1037 GF/MH (UGF)			-3.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$84.8</i>													
1004 Gen Fund (UGF)			78.7										
1007 I/A Rcpts (Other)			2.2										
1037 GF/MH (UGF)			10.0										
<b>* Allocation Difference *</b>			55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services (continued)</b>													
<b>Public Defender Agency (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-7.7									
			1005 GF/Prgm (DGF)	-0.2									
			1037 GF/MH (UGF)	-0.4									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-23.6									
			1005 GF/Prgm (DGF)	-1.0									
			1037 GF/MH (UGF)	-0.4									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	128.5	128.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$10.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$117.6</i>													
			1004 Gen Fund (UGF)	123.5									
			1005 GF/Prgm (DGF)	1.1									
			1007 I/A Rcpts (Other)	3.9									
<b>* Allocation Difference *</b>			95.2	95.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			150.7	150.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1220 Crime VCF (Other)	-0.4									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1220 Crime VCF (Other)	-1.0									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Violent Crimes Compensation Board (continued)</b>													
<b>Violent Crimes Compensation Board (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
			\$1.3										
		1220 Crime VCF (Other)	1.3										
		<b>* Allocation Difference *</b>	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Difference **</b>	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
			\$10.5										
		1004 Gen Fund (UGF)	7.9										
		1005 GF/Prgm (DGF)	2.6										
		<b>* Allocation Difference *</b>	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Difference **</b>	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-59.9										
		1005 GF/Prgm (DGF)	-59.9										
		1007 I/A Rcpts (Other)	-0.3										
	17GovAmd+	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$28.3</i>													
			\$2.4										
		1005 GF/Prgm (DGF)	30.7										
	17GovAmd+	SalAdj	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Motor Vehicles (continued)</b>													
<b>Motor Vehicles (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1005 GF/Prgm (DGF)	-14.0									
			1007 I/A Rcpts (Other)	-0.1									
			<b>* Allocation Difference *</b>	-43.6	-43.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-43.6	-43.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
			AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	17GovAmd+ Unalloc	957.1	957.1	0.0	0.0	0.0	0.0	0	0	0
<i>The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes a portion of the reduction from the Unallocated Reduction component to specific components.</i>													
<i>FY2017 December Budget: -\$957.1 FY2017 Total Amendments: \$957.1 FY2017 Total: \$0.0</i>													
			1004 Gen Fund (UGF)	918.5									
			1037 GF/MH (UGF)	38.6									
			<b>* Allocation Difference *</b>	957.1	957.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	957.1	957.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	2,828.4	1,045.9	0.0	1,782.5	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$0.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$6.2</i>													
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			6.5										
<b>* Allocation Difference *</b>			<b>6.8</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD: Reduce Personal Services Authorization due to Position Reclassification	17GovAmd+	Dec	-33.5	-33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Administrative Services has a single administrative position located in Anchorage, which will be reclassified from an Administrative Officer to an Administrative Assistant. This change will result in less training and direct assistance to Anchorage agencies in accounting, budget management, procurement, and other functions.</i>													
<i>FY2017 December Budget: \$4,962.0</i>													
<i>FY2017 Total Amendments: -\$33.5</i>													
<i>FY2017 Total: \$4,928.5</i>													
1004 Gen Fund (UGF)			-33.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.8										
1007 I/A Rcpts (Other)			-10.5										
1061 CIP Rcpts (Other)			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$2.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$15.8</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1004 Gen Fund (UGF)			2.9										
1007 I/A Rcpts (Other)			16.4										

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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.7										
1007 I/A Rcpts (Other)			-4.0										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.4										
<b>* Allocation Difference *</b>			-31.8	-31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1005 GF/Prgm (DGF)			-3.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-9.4	-9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1005 GF/Prgm (DGF)			-9.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1005 GF/Prgm (DGF)			4.8										
<b>* Allocation Difference *</b>			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
AMD: Delete Grant Administrator Position	17GovAmd+	Dec	-111.3	-111.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Division of Community and Regional Affairs will delete one Grant Administrator position. The division administers seven grant programs of varying complexity. After this reduction, the remaining ten grants staff will be responsible for a portfolio of \$1.6 billion and nearly 1,300 individual grants. Two Grants Administrators have been deleted since FY2015. This third deletion will significantly reduce both grant issuance and grant support capacity.</i>													

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**Numbers and Language Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs (continued)</b>													
<b>Community and Regional Affairs (continued)</b>													
AMD: Delete Grant Administrator Position (continued)													
<i>The division will reduce grant issuance and support services, which includes community assistance, audit support, and compliance oversight. The specific position to be deleted is still being determined, and will be adjusted in FY2017 Management Plan.</i>													
<i>FY2017 December Budget: \$10,052.1</i>													
<i>FY2017 Total Amendments: -\$111.3</i>													
<i>FY2017 Total: \$9,940.8</i>													
			1003 G/F Match (UGF)	-10.0									
			1004 Gen Fund (UGF)	-101.3									
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-2.1									
			1003 G/F Match (UGF)	-0.7									
			1004 Gen Fund (UGF)	-5.6									
			1061 CIP Rcpts (Other)	-0.7									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-18.4	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-4.0									
			1003 G/F Match (UGF)	-1.3									
			1004 Gen Fund (UGF)	-11.9									
			1061 CIP Rcpts (Other)	-1.2									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$19.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
			1002 Fed Rcpts (Fed)	2.0									
			1003 G/F Match (UGF)	0.5									
			1004 Gen Fund (UGF)	15.6									
			1061 CIP Rcpts (Other)	2.7									
<b>* Allocation Difference *</b>			<b>-118.0</b>	<b>-118.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Serve Alaska</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs (continued)</b>													
<b>Serve Alaska (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-0.1									
			1003 G/F Match (UGF)	-0.1									
	17GovAmd+	SalAdj		-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-0.2									
			1003 G/F Match (UGF)	-0.2									
			1004 Gen Fund (UGF)	-0.1									
	17GovAmd+	SalAdj		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
			\$1.2										
			1002 Fed Rcpts (Fed)	0.6									
			1003 G/F Match (UGF)	0.6									
			<b>* Allocation Difference *</b>	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-117.5	-117.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
	17GovAmd+	SalAdj		-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1005 GF/Prgm (DGF)	-1.0									
			1007 I/A Rcpts (Other)	-0.4									
			1040 Real Est (DGF)	-0.2									
			1156 Rcpt Svcs (DGF)	-8.1									
	17GovAmd+	SalAdj		-34.3	-34.3	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1005 GF/Prgm (DGF)	-4.6									
			1007 I/A Rcpts (Other)	-0.5									
			1040 Real Est (DGF)	-0.5									
			1156 Rcpt Svcs (DGF)	-28.7									
	17GovAmd+	SalAdj		22.8	22.8	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing (continued)</b>													
<b>Corporations, Business and Professional Licensing (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$14.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$8.4</i>													
1005 GF/Prgm (DGF)			2.0										
1040 Real Est (DGF)			0.1										
1156 Rcpt Svcs (DGF)			20.7										
<b>* Allocation Difference *</b>			-21.2	-21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-21.2	-21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
AMD: Reduce Economic Development Promotional Activities and Research Projects	17GovAmd+	Dec	-37.6	0.0	0.0	-37.6	0.0	0.0	0.0	0.0	0	0	0
<i>To accommodate this reduction, the Division of Economic Development (DED) will curtail industry research and promotional activities. DED conducts a variety of programs each year to identify, research, and develop emerging industries; industry growth opportunities; and business retention and expansion programs. In the current year, this includes studies on the application of small diameter Yellow Cedar, support for Alaska's developing craft beverage industry, marketing of Alaska as a testing ground for unmanned aerial systems, and commercialization of the unique electrical microgrid industry. These projects change annually in response to economic trends and opportunities both nationwide and in Alaska. In FY2017, at least one small-scale research or development project will not occur.</i>													
<i>FY2017 December Budget: \$2,878.3</i>													
<i>FY2017 Total Amendments: -\$37.6</i>													
<i>FY2017 Total: \$2,840.7</i>													
1004 Gen Fund (UGF)			-37.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.7										
1200 VehRntlTax (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-3.0										
1200 VehRntlTax (DGF)			-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development (continued)</b>													
<b>Economic Development (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$0.5</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$3.8</i>													
	1004	Gen Fund (UGF)	4.1										
	1007	I/A Rcpts (Other)	0.2										
		<b>* Allocation Difference *</b>	-38.3	-0.7	0.0	-37.6	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Difference **</b>	-38.3	-0.7	0.0	-37.6	0.0	0.0	0.0	0.0	0	0	0

**Tourism Marketing & Development**

**Tourism Marketing**

AMD: Align Tourism Marketing General Fund	17GovAmd+	LIT	0.0	-261.3	-54.8	-4,202.8	-10.0	0.0	4,528.9	0.0	0	0	0
Authorization for Grant to Alaska Travel Industry Association (ATIA)													

*In FY2017, tourism marketing activities and Alaska Tourism Marketing Board (ATMB) responsibilities previously conducted by the Tourism Marketing component will be performed by the Alaska Travel Industry Association (ATIA) via a grant. ATIA will perform the range of tourism marketing activities currently performed by the Tourism Marketing program, which may include providing a marketing program for instate, national and international tourism; collecting and analyzing visitor statistics; funding and managing any marketing contracts; managing sales, marketing and distribution of the Alaska Vacation Planner; the TravelAlaska website; booth rental and coordination at domestic and international travel fairs; full support for the ATMB; and reporting on activities funded by the grant.*

*The shift from state-managed tourism marketing activities to grant-funded tourism marketing will result in a reduction of statutory designated program receipts and the deletion of two filled positions in the Tourism Marketing component. The change from a State-managed program to a privately-managed program is intended to facilitate the private sector's assumption of increased responsibility for funding a coordinated state tourism marketing program, and to maximize the effectiveness of declining state funds.*

*This is a new request for FY2017. It was not included in the FY2017 Governor request due to the timing of its approval.*

*FY2017 December Budget: \$8,103.9  
FY2017 Total Amendments: -\$3,575.0  
FY2017 Total: \$4,528.9*

AMD: Delete Tourism Marketing Positions (08-9085, 08-T101) and Program Receipts from Industry Contributions	17GovAmd+	Dec	-3,575.0	0.0	0.0	-3,575.0	0.0	0.0	0.0	0.0	-2	0	0
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*In FY2017, tourism marketing activities previously conducted by the Tourism Marketing component will be performed by the Alaska Travel Industry Association (ATIA) via a grant.*

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Tourism Marketing &amp; Development (continued)</b>													
<b>Tourism Marketing (continued)</b>													
AMD: Delete Tourism Marketing Positions (08-9085, 08-T101) and Program Receipts from Industry Contributions (continued)													
<i>ATIA currently sells advertising space in the Alaska Vacation Planner to Alaska tourism operators. Receipts collected by the contractor are forwarded to the state as statutory designated program receipts (SDPR). SDPR is also collected by the Tourism Marketing component directly when booth space is purchased for travel fairs, then sublet to Alaska tourism operators to facilitate a lower cost of entry to domestic and international markets. SDPR is collected from Canadian provinces through cooperative marketing agreements. Similar activities will be performed by ATIA using this grant, but ATIA will receive the funds directly and SDPR authority will no longer be needed in this component. Under the terms of the grant ATIA will report receipts from activities funded by the grant and shall use that revenue only for purposes included in the grant.</i>													
<i>Staff in the tourism marketing component oversee instate, national and international tourism marketing, collection of visitor statistics, and cooperative marketing agreements with Canada, as well as support to the Alaska Tourism Marketing Board (ATMB). All functions and responsibilities, including all costs associated with the Alaska Tourism Marketing Board, will be transferred to ATIA through the grant. The grant to ATIA will be managed by Division of Economic Development (DED) staff. The Tourism Marketing Manager (08-T101) and Development Specialist (08-9085) will be deleted.</i>													
<i>This is a new request for FY2017. It was not included in the FY2017 Governor request due to the timing of its approval.</i>													
<i>FY2017 December Budget: \$8,103.9</i>													
<i>FY2017 Total Amendments: -\$3,575.0</i>													
<i>FY2017 Total: \$4,528.9</i>													
1108 Stat Desig (Other)			-3,575.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1004 Gen Fund (UGF)			1.2										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Tourism Marketing &amp; Development (continued)</b>													
<b>Tourism Marketing (continued)</b>													
* Allocation Difference *			-3,574.6	-260.9	-54.8	-7,777.8	-10.0	0.0	4,528.9	0.0	-2	0	0
** Appropriation Difference **			-3,574.6	-260.9	-54.8	-7,777.8	-10.0	0.0	4,528.9	0.0	-2	0	0
<b>Investments</b>													
<b>Investments</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1036 Cm Fish Ln (DGF)			-3.7										
1070 FishEn RLF (DGF)			-0.4										
1164 Rural Dev (DGF)			-0.1										
1170 SBED RLF (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1036 Cm Fish Ln (DGF)			-12.4										
1070 FishEn RLF (DGF)			-1.3										
1164 Rural Dev (DGF)			-0.2										
1170 SBED RLF (DGF)			-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$10.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.0</i>													
1036 Cm Fish Ln (DGF)			10.0										
1070 FishEn RLF (DGF)			1.1										
1164 Rural Dev (DGF)			0.1										
1170 SBED RLF (DGF)			0.1										
* Allocation Difference *			-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1061 CIP Rcpts (Other)			-0.1										
1156 Rcpt Svcs (DGF)			-6.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Insurance Operations (continued)</b>													
<b>Insurance Operations (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1061 CIP Rcpts (Other)			-0.6										
1156 Rcpt Svcs (DGF)			-15.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$13.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$4.8</i>													
1156 Rcpt Svcs (DGF)			17.9										
<b>* Allocation Difference *</b>			-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alcohol and Marijuana Control Office</b>													
<b>Alcohol and Marijuana Control Office</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.9										
1005 GF/Prgm (DGF)			-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-2.8										
1005 GF/Prgm (DGF)			-4.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.8</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1004 Gen Fund (UGF)			2.5										
1005 GF/Prgm (DGF)			2.5										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alcohol and Marijuana Control Office (continued)</b>													
<b>Alcohol and Marijuana Control Office (continued)</b>													
* Allocation Difference *			-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
AMD: Reduce Utility Operator Training, Community Energy Management Assistance and Circuit Rider Facility-Maint support			17GovAmd+ Dec -156.7	0.0	0.0	-156.7	0.0	0.0	0.0	0.0	0	0	0
<i>The Alaska Energy Authority's unrestricted general funds are concentrated in utility operator training, community energy management assistance, and circuit rider facility-maintenance support. The FY2017 budget included reductions in staff and funding of these functions, and the additional reduction will further impact services.</i>													
<i>FY2017 December Budget: \$5,795.2</i>													
<i>FY2017 Total Amendments: -\$156.7</i>													
<i>FY2017 Total: \$5,638.5</i>													
1004 Gen Fund (UGF)			-156.7										
* Allocation Difference *			-156.7	0.0	0.0	-156.7	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
AMD: Remove All Funding due to Reprioritization of State Energy Programs			17GovAmd+ Dec -6,368.5	0.0	-43.3	-6,313.0	0.0	-12.2	0.0	0.0	0	0	0
<i>With declining energy costs, a reprioritization of statewide energy programs is prudent. This funding reduction reflects a lesser need for energy projects at current energy prices. Funding energy projects with Power Cost Equalization Endowment Funds rather than General Funds may be considered in the future.</i>													
<i>This is a new request for FY2017. It was not included in the FY2017 Governor request due to the timing of its approval.</i>													
<i>FY2017 December Budget: \$6,368.5</i>													
<i>FY2017 Total Amendments: -\$6,368.5</i>													
<i>FY2017 Total: \$0.0</i>													
1002 Fed Rcpts (Fed)			-41.9										
1004 Gen Fund (UGF)			-619.4										
1007 I/A Rcpts (Other)			-50.0										
1061 CIP Rcpts (Other)			-3,388.9										
1062 Power Proj (DGF)			-55.4										
1108 Stat Desig (Other)			-60.6										
1210 Ren Energy (DGF)			-2,152.3										
* Allocation Difference *			-6,368.5	0.0	-43.3	-6,313.0	0.0	-12.2	0.0	0.0	0	0	0
** Appropriation Difference **			-6,525.2	0.0	-43.3	-6,469.7	0.0	-12.2	0.0	0.0	0	0	0

**Alaska Industrial Development and Export Authority**

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Industrial Development and Export Authority (continued)</b>													
<b>Alaska Industrial Development and Export Authority</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$121.4</i>													
1007 I/A Rcpts (Other)			75.6										
1061 CIP Rcpts (Other)			2.3										
1102 AIDEA Rcpt (Other)			43.5										
<b>* Allocation Difference *</b>			121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$24.6</i>													
1108 Stat Desig (Other)			24.6										
<b>* Allocation Difference *</b>			24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1141 RCA Rcpts (DGF)			-7.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1141 RCA Rcpts (DGF)			-16.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$12.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$15.7</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Regulatory Commission of Alaska (continued)</b>													
<b>Regulatory Commission of Alaska (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			27.8										
* Allocation Difference *			3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
	17GovAmd+	Unalloc	339.1	339.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment <i>Align Authority for unallocated reduction.</i>													
FY2017 December Budget: -\$339.1													
FY2017 Total Amendments: \$339.1													
FY2017 Total: \$0.0													
			10.0										
			329.1										
* Allocation Difference *			339.1	339.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			339.1	339.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-9,836.4	40.1	-98.1	-14,285.1	-10.0	-12.2	4,528.9	0.0	-2	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1004 Gen Fund (UGF)			7.3										
<b>* Allocation Difference *</b>			<b>6.7</b>	<b>6.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	17GovAmd+	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Legal Trust rate increase from \$10 to \$12 per member per month.</i>													
1004 Gen Fund (UGF)			0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$11.0</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$9.8</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1004 Gen Fund (UGF)			22.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-2.6										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-9.0										
<b>* Allocation Difference *</b>			<b>8.9</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Technology MIS</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.7</i>													
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			3.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-3.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-6.9										
<b>* Allocation Difference *</b>			<b>-6.4</b>	<b>-6.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Research and Records</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Research and Records (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Correctional Academy</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$3.8</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
1004 Gen Fund (UGF)			6.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facility-Capital Improvement Unit</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1061 CIP Rcpts (Other)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1061 CIP Rcpts (Other)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Facility-Capital Improvement Unit (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
			0.7										
			0.6										
<b>* Allocation Difference *</b>			-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
			4.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-1.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
	17GovAmd+	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-3.5										
<b>* Allocation Difference *</b>			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Classification and Furlough</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Classification and Furlough (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$4.9</i>													
	1004 Gen Fund (UGF)		4.9										
	<b>* Allocation Difference *</b>		<b>1.6</b>	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Inmate Transportation</b>													
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+ Sa1Adj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$12.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
	1004 Gen Fund (UGF)		13.9										
	<b>* Allocation Difference *</b>		<b>13.9</b>	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
	AMD: Replace General Funds with Federal Receipt Authorization for Anticipated Federal Manday Bed Receipts	17GovAmd+ FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Corrections (DOC) continues to see a fluctuation in the numbers of federal mandays which affects the dollar amount of federal receipts. At this date, the department is projecting FY2017 federal receipts to be over collected by approximately \$2,000.0. This number of mandays is based on a trend observed in the first half of FY2016 of increased federal holds which is currently anticipated to continue through FY2017.</i>													
<i>This amendment provides FY2017 funding based on an FY2016 supplemental fund change request of \$1,000.0.</i>													
<i>FY2017 December Budget: \$27,866.9</i>													
<i>FY2017 Total Amendments: \$0.0</i>													
<i>FY2017 Total: \$27,866.9</i>													
	1002 Fed Rcpts (Fed)		2,000.0										
	1004 Gen Fund (UGF)		-2,000.0										
	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+ Sa1Adj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1002 Fed Rcpts (Fed)		-2.3										
	1004 Gen Fund (UGF)		-2.5										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Anchorage Correctional Complex (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-20.8	-20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-9.9										
1004 Gen Fund (UGF)			-10.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	213.1	213.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$196.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$16.8</i>													
1002 Fed Rcpts (Fed)			22.9										
1004 Gen Fund (UGF)			190.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1002 Fed Rcpts (Fed)			-2.2										
1004 Gen Fund (UGF)			-3.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-6.2	-6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$6.2</i>													
1002 Fed Rcpts (Fed)			-3.1										
1004 Gen Fund (UGF)			-3.1										
<b>* Allocation Difference *</b>			<b>175.7</b>	<b>175.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anvil Mountain Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-2.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Anvil Mountain Correctional Center (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$32.0</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.6</i>													
	1004 Gen Fund (UGF)		35.6										
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	Sa1Adj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
	1004 Gen Fund (UGF)		-1.3										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	Sa1Adj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.2</i>													
	1004 Gen Fund (UGF)		-1.2										
<b>* Allocation Difference *</b>			<b>29.9</b>	<b>29.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Combined Hiland Mountain Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)		-1.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)		-5.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$83.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$7.2</i>													
	1004 Gen Fund (UGF)		90.9										
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	Sa1Adj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
	1004 Gen Fund (UGF)		-2.4										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Combined Hiland Mountain Correctional Center (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	Sa1Adj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$2.4</i>													
1004 Gen Fund (UGF)			-2.4										
<b>* Allocation Difference *</b>			<b>78.9</b>	<b>78.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-5.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	85.3	85.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$79.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.0</i>													
1004 Gen Fund (UGF)			85.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	Sa1Adj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-2.0										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	Sa1Adj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$2.1</i>													
1004 Gen Fund (UGF)			-2.1										
<b>* Allocation Difference *</b>			<b>74.2</b>	<b>74.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Goose Creek Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-5.1										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Goose Creek Correctional Center (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-21.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	298.1	298.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$278.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$20.0</i>													
1004 Gen Fund (UGF)			298.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	Sa1Adj	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-9.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	Sa1Adj	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$10.2</i>													
1004 Gen Fund (UGF)			-10.2										
<b>* Allocation Difference *</b>			<b>252.0</b>	<b>252.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$31.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Ketchikan Correctional Center (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Employees Association, Supervisory Bargaining Unit. \$3.6</i>													
			35.0										
1004 Gen Fund (UGF)													
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-0.7										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: \$-0.9</i>													
1004 Gen Fund (UGF)			-0.9										
<b>* Allocation Difference *</b>			<b>31.4</b>	<b>31.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lemon Creek Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.2										
1007 I/A Rcpts (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-4.5										
1007 I/A Rcpts (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$61.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.0</i>													
1004 Gen Fund (UGF)			67.7										
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-2.6										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Lemon Creek Correctional Center (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC)													
Health Insurance Contribution (continued)													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$2.4</i>													
	1004 Gen Fund (UGF)		-2.4										
<b>* Allocation Difference *</b>			<b>56.4</b>	56.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna Correctional Center</b>													
	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)		-0.5										
	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)		-2.0										
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$32.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.6</i>													
	1004 Gen Fund (UGF)		36.0										
	AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
	1004 Gen Fund (UGF)		-0.9										
	AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	Sa1Adj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.9</i>													
	1004 Gen Fund (UGF)		-0.9										
<b>* Allocation Difference *</b>			<b>31.7</b>	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>													
	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)		-1.6										

**2016 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Palmer Correctional Center (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-6.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	87.9	87.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$80.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$7.0</i>													
1004 Gen Fund (UGF)			87.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	Sa1Adj	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-3.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	Sa1Adj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$3.5</i>													
1004 Gen Fund (UGF)			-3.5										
<b>* Allocation Difference *</b>			<b>72.8</b>	<b>72.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Spring Creek Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-2.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-9.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	163.2	163.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$151.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Spring Creek Correctional Center (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Employees Association, Supervisory Bargaining Unit. \$12.1</i>													
			163.2										
	1004 Gen Fund (UGF)												
	AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
	1004 Gen Fund (UGF)		-5.2										
	AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$4.8</i>													
	1004 Gen Fund (UGF)		-4.8										
<b>* Allocation Difference *</b>			<b>140.9</b>	<b>140.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildwood Correctional Center</b>													
	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)		-1.5										
	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)		-6.9										
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	104.7	104.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$96.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$8.4</i>													
	1004 Gen Fund (UGF)		104.7										
	AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
	1004 Gen Fund (UGF)		-4.1										
	AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$4.2</i>													
	1004 Gen Fund (UGF)		-4.2										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Wildwood Correctional Center (continued)</b>													
* Allocation Difference *			88.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Yukon-Kuskokwim Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$33.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$4.8</i>													
1004 Gen Fund (UGF)			38.7										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.7										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-1.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.2</i>													
1004 Gen Fund (UGF)			-1.2										
* Allocation Difference *			33.2	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation and Parole Director's Office</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.3</i>													
1004 Gen Fund (UGF)			2.6										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Probation and Parole Director's Office (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.0										
<b>* Allocation Difference *</b>			<b>1.3</b>	<b>1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Probation and Parole</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-17.5	-17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-17.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-62.4	-62.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-62.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	29.3	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$29.3</i>													
1004 Gen Fund (UGF)			29.3										
<b>* Allocation Difference *</b>			<b>-50.6</b>	<b>-50.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Electronic Monitoring</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.1										
1005 GF/Prgm (DGF)			-1.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-3.9										
1005 GF/Prgm (DGF)			-3.9										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Electronic Monitoring (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.6</i>													
1004 Gen Fund (UGF)			1.3										
1005 GF/Prgm (DGF)			1.3										
<b>* Allocation Difference *</b>			<b>-7.4</b>	<b>-7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parole Board</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-2.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.3</i>													
1004 Gen Fund (UGF)			2.6										
<b>* Allocation Difference *</b>			<b>-0.2</b>	<b>-0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,027.8</b>	<b>1,027.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health and Rehabilitation Services</b>													
<b>Health and Rehabilitation Director's Office</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services (continued)</b>													
<b>Health and Rehabilitation Director's Office (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1004 Gen Fund (UGF)			-3.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
1004 Gen Fund (UGF)			2.5										
<b>* Allocation Difference *</b>			<b>-1.3</b>	<b>-1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Physical Health Care</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-13.6										
1171 PFD Crim (DGF)			-13.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-53.3	-53.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-26.9										
1171 PFD Crim (DGF)			-26.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$28.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$7.0</i>													
1004 Gen Fund (UGF)			18.1										
1171 PFD Crim (DGF)			17.0										
<b>* Allocation Difference *</b>			<b>-45.2</b>	<b>-45.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Care</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-2.2										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services (continued)</b>													
<b>Behavioral Health Care (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			1037 GF/MH (UGF)	-7.2									
			1092 MHTAAR (Other)	-0.6									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-4.3									
			1007 I/A Rcpts (Other)	-0.5									
			1037 GF/MH (UGF)	-13.9									
			1092 MHTAAR (Other)	-1.0									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$12.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.3</i>													
			1004 Gen Fund (UGF)	1.2									
			1037 GF/MH (UGF)	14.0									
<b>* Allocation Difference *</b>			-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Substance Abuse Treatment Program</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-0.1									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-0.5									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
			1004 Gen Fund (UGF)	1.3									
<b>* Allocation Difference *</b>			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services (continued)</b>													
<b>Sex Offender Management Program</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
1004 Gen Fund (UGF)			2.5										
<b>* Allocation Difference *</b>			<b>0.4</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-59.9</b>	<b>-59.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Offender Habilitation</b>													
<b>Education Programs</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.0										
<b>* Allocation Difference *</b>			<b>-1.3</b>	<b>-1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1.3</b>	<b>-1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	17GovAmd+	Unalloc	2,450.1	2,450.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes a portion of the reduction from the Agency Unallocated Reduction component to specific components.</i>													

FY2017 December Budget:

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences</b>
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**Agency: Department of Corrections**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Agency Unallocated Appropriation (continued)</b>													
<b>Agency Unallocated Appropriation (continued)</b>													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment (continued)													
-			\$2,450.1										
FY2017 Total Amendments:			\$2,450.1										
FY2017 Total:			\$0.0										
1004 Gen Fund (UGF)			2,345.5										
1037 GF/MH (UGF)			104.6										
<b>* Allocation Difference *</b>			<b>2,450.1</b>	<b>2,450.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,450.1</b>	<b>2,450.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>3,425.3</b>	<b>3,425.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services</b>													
<b>Executive Administration</b>													
AMD: Reduce Executive Administration Travel	17GovAmd+	Dec	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce the travel budget authorization within the Executive Administration component.</i>													
<i>FY2017 December Budget: \$917.0</i>													
<i>FY2017 Total Amendments: -\$4.0</i>													
<i>FY2017 Total: \$913.0</i>													
1004 Gen Fund (UGF)			-4.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1004 Gen Fund (UGF)			4.9										
<b>* Allocation Difference *</b>			<b>0.3</b>	<b>4.3</b>	<b>-4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD: Reduce Administrative Services Travel	17GovAmd+	Dec	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce the travel budget authorization within the Administrative Services component.</i>													
<i>FY2017 December Budget: \$1,797.5</i>													
<i>FY2017 Total Amendments: -\$4.0</i>													
<i>FY2017 Total: \$1,793.5</i>													
1004 Gen Fund (UGF)			-4.0										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-2.3										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1007 I/A Rcpts (Other)			-1.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$1.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.3</i>													
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			2.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.2										
1007 I/A Rcpts (Other)			-0.5										
<b>* Allocation Difference *</b>			<b>-6.2</b>	<b>-2.2</b>	<b>-4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Services</b>													
AMD: Reduce Information Services Travel and Services	17GovAmd+	Dec	-4.0	0.0	-3.2	0.0	-0.8	0.0	0.0	0.0	0	0	0
<i>Reduce the travel and services budget authorization within the Information Services component.</i>													
<i>FY2017 December Budget: \$1,072.0</i>													
<i>FY2017 Total Amendments: -\$4.0</i>													
<i>FY2017 Total: \$1,068.0</i>													
1004 Gen Fund (UGF)			-4.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.3										
1007 I/A Rcpts (Other)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services (continued)</b>													
<b>Information Services (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1004 Gen Fund (UGF)			-0.4										
1007 I/A Rcpts (Other)			-2.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.8										
<b>* Allocation Difference *</b>			-5.2	-1.2	-3.2	0.0	-0.8	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
AMD: Delete Full Time Administrative Assistant I Position (05-1636)	17GovAmd+	Dec	-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>Delete Full Time Administrative Assistant I Position (05-1636) from the School Finance and Facilities component. This position is currently vacant and located in Juneau.</i>													
<i>FY2017 December Budget: \$2,360.1</i>													
<i>FY2017 Total Amendments: -\$79.8</i>													
<i>FY2017 Total: \$2,280.3</i>													
1004 Gen Fund (UGF)			-75.8										
AMD: Reduce School Finance and Facilities Travel	17GovAmd+	Dec	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce the travel budget authorization within the School Finance and Facilities component.</i>													
<i>FY2017 December Budget: \$2,360.1</i>													
<i>FY2017 Total Amendments: -\$79.8</i>													
<i>FY2017 Total: \$2,280.3</i>													
1004 Gen Fund (UGF)			-4.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.1										
1007 I/A Rcpts (Other)			-1.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-3.0										
1007 I/A Rcpts (Other)			-2.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services (continued)</b>													
<b>School Finance &amp; Facilities (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
			\$1.2										
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			1.5										
<b>* Allocation Difference *</b>			-83.4	-79.4	-4.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-94.5	-78.5	-15.2	0.0	-0.8	0.0	0.0	0.0	-1	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
AMD: Reduce Student and School Achievement Travel	17GovAmd+	Dec	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce the travel budget authorization within the Student and School Achievement component.</i>													
<i>FY2017 December Budget: \$161,663.6</i>													
<i>FY2017 Total Amendments: -\$277.8</i>													
<i>FY2017 Total: \$161,385.8</i>													
1004 Gen Fund (UGF)			-4.1										
AMD: Delete Three Full Time Positions (05-1047, 05-1447, 05-1777)	17GovAmd+	Dec	-273.7	-273.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<i>Delete the following full time positions from the Student and School Achievement Component:</i>													
<i>05-1047 Office Assistant I</i>													
<i>05-1447 Education Administrator II</i>													
<i>05-1777 Education Associate I</i>													
<i>All positions are vacant and located in Juneau.</i>													
<i>FY2017 December Budget: \$161,663.6</i>													
<i>FY2017 Total Amendments: -\$277.8</i>													
<i>FY2017 Total: \$161,385.8</i>													
1002 Fed Rcpts (Fed)			-54.6										
1004 Gen Fund (UGF)			-219.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-5.0										
1003 G/F Match (UGF)			-0.5										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			-4.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-23.4	-23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-12.0										
			-1.0										
			-10.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$12.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$3.6</i>													
			5.3										
			0.5										
			10.0										
<b>* Allocation Difference *</b>			<b>-295.1</b>	<b>-291.0</b>	<b>-4.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>State System of Support</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
			2.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-2.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>State System of Support (continued)</b>													
* Allocation Difference *			-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teacher Certification</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1005 GF/Prgm (DGF)			-2.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
1005 GF/Prgm (DGF)			1.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1005 GF/Prgm (DGF)			-0.6										
* Allocation Difference *			-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Nutrition</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
1002 Fed Rcpts (Fed)			1.4										
1003 G/F Match (UGF)			0.4										
1014 Donat Comm (Fed)			0.7										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-0.1										
1014 Donat Comm (Fed)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-3.0										
1003 G/F Match (UGF)			-0.1										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Child Nutrition (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
			1004 Gen Fund (UGF)	-0.2									
			1014 Donat Comm (Fed)	-0.9									
			<b>* Allocation Difference *</b>	<b>-3.0</b>	<b>-3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>													
	17GovAmd+	Inc	AMD: Parents as Teachers and Best Beginnings	820.0	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
<i>Funding may be used for Parents as Teachers or Best Beginnings.</i>													
<i>The Parents as Teachers (PAT) funds are used to implement the home visiting programs in four communities. It also provides a small amount of funds for the Alaska Liaison to the National office helping connect all PAT programs, regardless of funding sources, in the state to training, materials, and information.</i>													
<i>Best Beginnings funds primarily provide for the administration of the Imagination Library program and the local Partnership Grants for the program. Imagination Library mails a high quality, age-appropriate book each month to children from birth to age five who enroll within their community, regardless of their family income. The cost to the child is free. Additional program activities, materials, and Public Service Announcements development and infrastructure support to Best Beginnings is also supported by these funds.</i>													
<i>FY2017 December Budget: \$7,850.9</i>													
<i>FY2017 Total Amendments: \$820.0</i>													
<i>FY2017 Total: \$8,670.9</i>													
			1004 Gen Fund (UGF)	820.0									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-0.4									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-0.1									
			1004 Gen Fund (UGF)	-0.9									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
			1002 Fed Rcpts (Fed)	0.8									
			1004 Gen Fund (UGF)	0.4									

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Early Learning Coordination (continued)</b>													
* Allocation Difference *			819.8	-0.2	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
AMD: Pre-Kindergarten Grants	17GovAmd+	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<i>The Alaska Pre-Kindergarten Program (Pre-K) provides a voluntary, comprehensive, half-day preschool program for four- and young five-year olds (five-year old children who do not meet the cutoff date for Kindergarten entry) through school districts, based on the guiding principles and goals set forth in the Alaska Early Learning Guidelines. The Pre- Kindergarten grants focus on improving standards, assessments, and accountability for early childhood education programs by developing active partnerships between families, schools, and community based entities.</i>													
<i>FY2017 December Budget: \$0.0</i>													
<i>FY2017 Total Amendments: \$2,000.0</i>													
<i>FY2017 Total: \$2,000.0</i>													
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>Unallocated Appropriation</b>													
AMD: Reverse FY2017 One-Time Unrestricted General Fund Salary Adjustment due to FY2016 One-Time Salary Adjustment	17GovAmd+	Unalloc	329.8	329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Redistribute FY2016 One-Time Unrestricted General Fund Salary Adjustment to other components in FY2017 Budget Request.</i>													
1003 G/F Match (UGF)			13.3										
1004 Gen Fund (UGF)			316.5										
* Allocation Difference *			329.8	329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,849.8	33.9	-4.1	0.0	0.0	0.0	2,820.0	0.0	-3	0	0
<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
AMD: Delete All Unrestricted General Fund Authorization	17GovAmd+	Dec	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Delete all unrestricted general fund (UGF) authorization within the Professional Teaching Practices Commission component. The component is fully supported by Teacher Certification receipts and the UGF authorization is not necessary.</i>													
<i>FY2017 December Budget: \$303.9</i>													
<i>FY2017 Total Amendments: -\$4.4</i>													
<i>FY2017 Total: \$299.5</i>													
1004 Gen Fund (UGF)			-4.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions and Boards (continued)</b>													
<b>Professional Teaching Practices Commission (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			1005 GF/Prgm (DGF)	-0.1									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1005 GF/Prgm (DGF)	-0.5									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
			1005 GF/Prgm (DGF)	1.2									
<b>* Allocation Difference *</b>				<b>-3.8</b>	<b>-3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Council on the Arts</b>													
AMD: Delete All Unrestricted General Fund Authorization	17GovAmd+	Dec	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Remove remaining unrestricted general fund authorization from the Alaska State Council on the Arts component.</i>													
<i>FY2017 December Budget: \$2,804.1</i>													
<i>FY2017 Total Amendments: -\$0.5</i>													
<i>FY2017 Total: \$2,803.6</i>													
			1004 Gen Fund (UGF)	-0.5									
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-0.3									
			1003 G/F Match (UGF)	-0.7									
			1108 Stat Desig (Other)	-0.1									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-0.8									
			1003 G/F Match (UGF)	-1.6									
			1108 Stat Desig (Other)	-0.2									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions and Boards (continued)</b>													
<b>Alaska State Council on the Arts (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
\$1.3													
1002 Fed Rcpts (Fed) 1.3													
* Allocation Difference *													
** Appropriation Difference **													
			-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF) -0.9													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF) -6.0													
AMD3/17: Alaska Care Health Insurance Rate Change													
1007 I/A Rcpts (Other) 26.6													
* Allocation Difference *													
** Appropriation Difference **													
			25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Facilities Maintenance</b>													
<b>State Facilities Maintenance</b>													
AMD3/17: Alaska Care Health Insurance Rate Change													
1007 I/A Rcpts (Other) 1.2													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Facilities Maintenance (continued)</b>													
<b>State Facilities Maintenance (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1007 I/A Rcpts (Other)			-1.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.8</i>													
1007 I/A Rcpts (Other)			-1.8										
<b>* Allocation Difference *</b>			-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Alaska Library and Museums**

**Library Operations**

AMD: Reduce Library Operations Travel	17GovAmd+	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce the travel budget authorization within the Library Operations component.</i>													

*FY2017 December Budget: \$9,040.4*

*FY2017 Total Amendments: \$96.7*

*FY2017 Total: \$9,137.1*

1004 Gen Fund (UGF)			-3.3										
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AMD: Alaska State Library National Endowment for the Humanities Grant	17GovAmd+	Inc	100.0	40.0	20.0	20.0	20.0	0.0	0.0	0.0	0	0	1
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*The Alaska State Library is anticipating the receipt of a National Endowment for the Humanities (NEH) national newspaper digitization grant. The purpose of the grant is to digitize and put online for public access at least 100,000 pages of historic Alaskan newspapers published before 1923. The grant is for a maximum of \$325.0 would be dispersed over two federal fiscal years, coming to the State Library between October 2016 and September 2018. (That is three months of funding in FY2017; 12 months in FY2018; and 9 months in FY2019.)*

*The grant will cover direct costs for personnel time, services, and equipment needed for the project. One grant-funded non-perm Librarian I position (range 16A) will need to be added for the duration of the project, stationed in Juneau. Other personnel costs would be attributed to already-hired permanent positions in the Library, and those positions would remain in current classifications.*

*The Library requests an increase in Library Operations federal receipt authorization for FY2017. The requested increase of \$100.0 per annum will allow for the receipt of additional federal revenues.*

*The Library has \$1,200.0 in federal receipt authority in the Governor's FY2017 budget. The Library annually receives approximately \$1,000.0 in Library Services and Technology grants from the Institute of Museum and Library Services. However, the federal budget increased IMLS funding and we have not yet received an allotment for Alaska, and it is anticipated that the Library will need all the existing authorization for current grants.*

*If the change were not approved, the Library will not have enough federal authority to accept the federal grant.*

*This is a new request for FY2017. It was not included in the FY2017 Governor's request because the grant award*

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Library Operations (continued)</b>													
AMD: Alaska State Library National Endowment for the Humanities Grant (continued) <i>was not known at the time the Governor's request was submitted.</i>													
<i>FY2017 December Budget: \$1,200.0</i>													
<i>FY2017 Total Amendments: \$100.0</i>													
<i>FY2017 Total: \$1,300.0</i>													
1002 Fed Rcpts (Fed)			100.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-3.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-11.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$10.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1004 Gen Fund (UGF)			12.1										
<b>* Allocation Difference *</b>			<b>94.2</b>	<b>37.5</b>	<b>16.7</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Archives</b>													
AMD: Reduce Archives Travel	17GovAmd+	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce the travel budget authorization within the Archives component.</i>													
<i>FY2017 December Budget: \$1,277.1</i>													
<i>FY2017 Total Amendments: -\$3.3</i>													
<i>FY2017 Total: \$1,273.8</i>													
1004 Gen Fund (UGF)			-3.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-0.1										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Archives (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-2.6										
1007 I/A Rcpts (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$5.1</i>													
1004 Gen Fund (UGF)			4.6										
1007 I/A Rcpts (Other)			0.5										
<b>* Allocation Difference *</b>			-2.4	0.9	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Museum Operations</b>													
AMD: Reduce Museum Operations Travel	17GovAmd+	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce the travel budget authorization within the Museum Operations component.</i>													
<i>FY2017 December Budget: \$2,204.8</i>													
<i>FY2017 Total Amendments: -\$3.3</i>													
<i>FY2017 Total: \$2,201.5</i>													
1004 Gen Fund (UGF)			-3.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.5										
1005 GF/Prgm (DGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-5.0										
1005 GF/Prgm (DGF)			-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.3</i>													
1004 Gen Fund (UGF)			5.4										
1005 GF/Prgm (DGF)			0.9										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Museum Operations (continued)</b>													
* Allocation Difference *			-4.4	-1.1	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Online with Libraries (OWL)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1226 High Ed (DGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1226 High Ed (DGF)			-0.5										
* Allocation Difference *			-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			86.6	36.5	10.1	20.0	20.0	0.0	0.0	0.0	0	0	1
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$119.8</i>													
1007 I/A Rcpts (Other)			115.1										
1108 Stat Desig (Other)			4.7										
* Allocation Difference *			119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,977.9	127.9	-9.2	20.0	19.2	0.0	2,820.0	0.0	-4	0	1

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.6										
1004 Gen Fund (UGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$6.1													
1002 Fed Rcpts (Fed)			2.3										
1004 Gen Fund (UGF)			2.6										
1007 I/A Rcpts (Other)			1.2										
<b>* Allocation Difference *</b>			<b>3.7</b>	<b>3.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-1.0										
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-0.6										
1007 I/A Rcpts (Other)			-1.1										
1052 Oil/Haz Fd (DGF)			-1.3										
1061 CIP Rcpts (Other)			-0.6										
1093 Clean Air (Other)			-0.3										
1166 Vessel Com (DGF)			-0.1										
1230 CleanAdmin (Other)			-0.1										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-0.1										
1052 Oil/Haz Fd (DGF)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Environmental Conservation**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Administration (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-2.8										
1003 G/F Match (UGF)			-0.3										
1004 Gen Fund (UGF)			-1.6										
1007 I/A Rcpts (Other)			-2.6										
1052 Oil/Haz Fd (DGF)			-3.7										
1061 CIP Rcpts (Other)			-1.9										
1093 Clean Air (Other)			-0.9										
1166 Vessel Com (DGF)			-0.2										
1205 Ocn Ranger (DGF)			-0.1										
1230 CleanAdmin (Other)			-0.2										
1231 DrinkAdmin (Other)			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	<b>24.4</b>	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$2.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$21.0</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.0</i>													
1002 Fed Rcpts (Fed)			6.2										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			3.5										
1007 I/A Rcpts (Other)			0.4										
1052 Oil/Haz Fd (DGF)			8.2										
1061 CIP Rcpts (Other)			2.3										
1093 Clean Air (Other)			1.9										
1166 Vessel Com (DGF)			0.4										
1205 Ocn Ranger (DGF)			0.1										
1230 CleanAdmin (Other)			0.5										
1231 DrinkAdmin (Other)			0.2										
<b>* Allocation Difference *</b>			<b>4.4</b>	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>8.1</b>	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>DEC Buildings Maintenance and Operations</b>													
<b>DEC Buildings Maintenance and Operations</b>													
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-0.7										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.6</i>													
1004 Gen Fund (UGF)			-0.6										
<b>* Allocation Difference *</b>			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Environmental Health Director</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1002 Fed Rcpts (Fed)			1.8										
1004 Gen Fund (UGF)			3.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-0.2										
1004 Gen Fund (UGF)			-0.2										
<b>* Allocation Difference *</b>			4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Food Safety &amp; Sanitation</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-2.2										

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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Food Safety &amp; Sanitation (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1004 Gen Fund (UGF)			-3.5										
1005 GF/Prgm (DGF)			-6.8										
1007 I/A Rcpts (Other)			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$9.1</i>													
1002 Fed Rcpts (Fed)			2.1										
1004 Gen Fund (UGF)			3.2										
1005 GF/Prgm (DGF)			3.8										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.9										
1004 Gen Fund (UGF)			-1.2										
1005 GF/Prgm (DGF)			-2.1										
<b>* Allocation Difference *</b>			<b>-7.7</b>	<b>-7.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.6										
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-2.3										
1005 GF/Prgm (DGF)			-0.1										
1166 Vessel Com (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-1.8										
1003 G/F Match (UGF)			-0.3										
1004 Gen Fund (UGF)			-6.4										
1005 GF/Prgm (DGF)			-0.6										
1007 I/A Rcpts (Other)			-0.2										
1166 Vessel Com (DGF)			-0.3										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Laboratory Services (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$8.1</i>													
1002 Fed Rcpts (Fed)			2.2										
1003 G/F Match (UGF)			0.6										
1004 Gen Fund (UGF)			4.3										
1005 GF/Prgm (DGF)			0.4										
1007 I/A Rcpts (Other)			0.4										
1166 Vessel Com (DGF)			0.2										
<b>* Allocation Difference *</b>			<b>-4.7</b>	<b>-4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Drinking Water</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-6.2										
1003 G/F Match (UGF)			-2.2										
1004 Gen Fund (UGF)			-0.2										
1005 GF/Prgm (DGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-13.0										
1003 G/F Match (UGF)			-4.2										
1004 Gen Fund (UGF)			-0.8										
1005 GF/Prgm (DGF)			-0.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$15.2</i>													
1002 Fed Rcpts (Fed)			9.0										
1003 G/F Match (UGF)			4.8										
1004 Gen Fund (UGF)			0.6										
1005 GF/Prgm (DGF)			0.8										
<b>* Allocation Difference *</b>			<b>-12.4</b>	<b>-12.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Solid Waste Management</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.4										
1004 Gen Fund (UGF)			-1.4										
1005 GF/Prgm (DGF)			-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-0.8										
1004 Gen Fund (UGF)			-3.6										
1005 GF/Prgm (DGF)			-2.5										
1007 I/A Rcpts (Other)			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$5.3</i>													
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			1.9										
1005 GF/Prgm (DGF)			2.8										
1007 I/A Rcpts (Other)			0.1										
* Allocation Difference *			-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-1.2										
1003 G/F Match (UGF)			-1.3										
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			-2.4										
1007 I/A Rcpts (Other)			-0.2										
1061 CIP Rcpts (Other)			-0.4										
1093 Clean Air (Other)			-3.3										
1232 ISPF-I/A (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-24.2	-24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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**Numbers and Language Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Spill Prevention and Response (continued)</b>													
<b>Spill Prevention and Response (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-48.8	-48.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-11.8										
1007 I/A Rcpts (Other)			-0.9										
1052 Oil/Haz Fd (DGF)			-34.5										
1166 Vessel Com (DGF)			-1.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$43.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1002 Fed Rcpts (Fed)			9.5										
1007 I/A Rcpts (Other)			0.8										
1052 Oil/Haz Fd (DGF)			34.2										
1061 CIP Rcpts (Other)			0.1										
1166 Vessel Com (DGF)			0.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1002 Fed Rcpts (Fed)			-0.1										
1052 Oil/Haz Fd (DGF)			-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: \$-0.3</i>													
1002 Fed Rcpts (Fed)			-0.1										
1052 Oil/Haz Fd (DGF)			-0.2										
<b>* Allocation Difference *</b>			-25.4	-25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-25.4	-25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
AMD: Delete Two Positions due to Reorganizing Management Supervision	17GovAmd+	Dec	-362.1	-362.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<i>The Department would implement the \$362.1 FY2017 unallocated reduction by reorganizing management supervision in the Water Quality component in the Division of Water.</i>													
<i>The Environmental Program Manager III in Juneau currently oversees four program managers, was integral in the development of the Alaska Pollutant Discharge Elimination System (APDES), and supported reporting to the EPA</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Water Quality (continued)</b>													
AMD: Delete Two Positions due to Reorganizing Management Supervision (continued)													
<i>on Nonpoint Source and Water Quality Standards. The APDES program has now matured to a point where the Department is seeing efficiencies and improved communication. The division director will now have seven direct reports. There will be an increased workload on the director and these direct reports.</i>													
<i>The Engineer II in the Wasilla office provides support for the Engineering Support and Plan Review (ESPR) section. This position provides high-level engineering expertise to the Wastewater Discharge Authorization program, especially in the areas of onsite sewage treatment systems and compliance, and assists with regulations changes and program development.</i>													
<i>ESPR reviews and approves plans for onsite septic systems throughout the State. This is already a lean program given the statewide workload. The workload of this position will shift to the remaining staff in the program, and a slowdown in turnaround times on plan review is possible, which could directly impact homeowners. An additional slowdown in program development could occur, increasing the time required to implement efficiencies in this program.</i>													
FY2017 December Budget: \$15,502.7													
FY2017 Total Amendments: -\$362.1													
FY2017 Total: \$15,140.6													
1004 Gen Fund (UGF)			-362.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-24.8	-24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-5.7										
1003 G/F Match (UGF)			-1.1										
1004 Gen Fund (UGF)			-11.4										
1005 GF/Prgm (DGF)			-3.3										
1007 I/A Rcpts (Other)			-1.5										
1166 Vessel Com (DGF)			-0.7										
1205 Ocn Ranger (DGF)			-0.9										
1232 ISPF-I/A (Other)			-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$29.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$0.7</i>													
1002 Fed Rcpts (Fed)			10.3										
1003 G/F Match (UGF)			1.8										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Water Quality (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			12.6										
			2.9										
			1.0										
			1.1										
			0.8										
			0.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-3.0										
			-0.6										
			-6.4										
			-2.0										
			-1.3										
			-0.4										
			-0.5										
			-0.2										
<b>* Allocation Difference *</b>			<b>-370.7</b>	<b>-370.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Facility Construction</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.4										
			-0.1										
			-0.1										
			-3.5										
			-1.2										
			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-0.9										
			-0.2										
			-0.3										
			-6.4										
			-1.9										
			-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Facility Construction (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$15.0</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$0.4</i>													
			1002 Fed Rcpts (Fed)	3.8									
			1003 G/F Match (UGF)	0.8									
			1005 GF/Prgm (DGF)	0.2									
			1061 CIP Rcpts (Other)	8.1									
			1230 CleanAdmin (Other)	1.8									
			1231 DrinkAdmin (Other)	0.7									
	AMD3/24:	Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0	0
		Hour Furlough											
		<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>											
				1002 Fed Rcpts (Fed)	-1.3								
				1003 G/F Match (UGF)	-0.4								
	AMD3/24:	Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0	0
		Health Insurance Contribution											
		<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.5</i>											
				1002 Fed Rcpts (Fed)	-1.1								
				1003 G/F Match (UGF)	-0.4								
		<b>* Allocation Difference *</b>			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0	0
		<b>** Appropriation Difference **</b>			-374.4	-374.4	0.0	0.0	0.0	0.0	0.0	-2	0
<b>Agency Unallocated Appropriation</b>													
		<b>Agency Unallocated Appropriation</b>											
	AMD:	Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	17GovAmd+	Unalloc	362.1	362.1	0.0	0.0	0.0	0.0	0.0	0	0
		<i>Align Authority for unallocated reduction.</i>											
		<i>FY2017 December Budget: -\$362.1</i>											
		<i>FY2017 Total Amendments: \$362.1</i>											
		<i>FY2017 Total: \$0.0</i>											
				1003 G/F Match (UGF)	77.1								
				1004 Gen Fund (UGF)	285.0								
		<b>* Allocation Difference *</b>			362.1	362.1	0.0	0.0	0.0	0.0	0.0	0	0
		<b>** Appropriation Difference **</b>			362.1	362.1	0.0	0.0	0.0	0.0	0.0	0	0
		<b>*** Agency Difference ***</b>			-70.2	-70.2	0.0	0.0	0.0	0.0	0.0	-2	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-1.3										
1004 Gen Fund (UGF)			-3.1										
1007 I/A Rcpts (Other)			-0.1										
1108 Stat Desig (Other)			-0.1										
1109 Test Fish (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-6.3										
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-14.1										
1007 I/A Rcpts (Other)			-0.8										
1061 CIP Rcpts (Other)			-1.0										
1108 Stat Desig (Other)			-1.5										
1109 Test Fish (DGF)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$51.9</i>													
1002 Fed Rcpts (Fed)			12.4										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			32.8										
1061 CIP Rcpts (Other)			1.2										
1108 Stat Desig (Other)			2.4										
1109 Test Fish (DGF)			0.2										
1201 CFEC Rcpts (DGF)			2.2										
<b>* Allocation Difference *</b>			<b>22.0</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-1.3										
1061 CIP Rcpts (Other)			-0.1										
1108 Stat Desig (Other)			-0.1										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Central Region Fisheries Management (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-0.7										
1003 G/F Match (UGF)			-0.7										
1004 Gen Fund (UGF)			-13.7										
1005 GF/Prgm (DGF)			-0.7										
1061 CIP Rcpts (Other)			-3.5										
1108 Stat Desig (Other)			-2.0										
1109 Test Fish (DGF)			-0.7										
1201 CFEC Rcpts (DGF)			-1.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$37.6</i>													
1003 G/F Match (UGF)			1.2										
1004 Gen Fund (UGF)			34.9										
1108 Stat Desig (Other)			1.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.3</i>													
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			<b>12.1</b>	<b>12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$36.0</i>													
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			34.9										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			0.2										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>AYK Region Fisheries Management (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-2.8										
1004 Gen Fund (UGF)			-13.8										
1005 GF/Prgm (DGF)			-0.4										
1061 CIP Rcpts (Other)			-2.7										
1108 Stat Desig (Other)			-0.6										
<b>* Allocation Difference *</b>			<b>14.7</b>	<b>14.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.2										
1004 Gen Fund (UGF)			-2.7										
1201 CFEC Rcpts (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-23.3	-23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-4.0										
1004 Gen Fund (UGF)			-10.8										
1005 GF/Prgm (DGF)			-0.5										
1061 CIP Rcpts (Other)			-1.9										
1108 Stat Desig (Other)			-3.8										
1109 Test Fish (DGF)			-1.8										
1201 CFEC Rcpts (DGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	45.9	45.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$45.9</i>													
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			32.9										
1005 GF/Prgm (DGF)			0.7										
1061 CIP Rcpts (Other)			1.2										

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1108 Stat Desig (Other)	0.8									
			1109 Test Fish (DGF)	6.3									
			1201 CFEC Rcpts (DGF)	3.5									
	17GovAmd+	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) 15	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			1004 Gen Fund (UGF)	-0.5									
	17GovAmd+	SalAdj	AMD3/24: Labor Trades and Crafts (LTC)	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: \$-0.4</i>													
			1004 Gen Fund (UGF)	-0.4									
<b>* Allocation Difference *</b>				<b>18.7</b>	<b>18.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Statewide Fisheries Management**

AMD: Commercial Fisheries Entry Commission	17GovAmd+	Dec	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reorganization to Achieve Efficiencies													

*Two reviews of the Commercial Fisheries Limited Entry Commission (CFEC) have been completed. The first was initiated by the Department of Fish and Game (DFG) and was completed in January 2015. The second review was completed by the Division of Legislative Audit and was released in October 2015. Both reviews outlined the good work that CFEC has accomplished, but also noted that the workload of the agency has diminished over time and that the organizational structure of CFEC is no longer efficient or effective.*

*Given the current fiscal climate, it is important now more than ever to look for efficiencies and streamlining opportunities within state government. Building on the findings of the Legislative Audit, the duties of CFEC will be reorganized with a targeted savings through efficiencies of approximately 30%. Business functions of CFEC will be moved to DFG where similar functions are already being performed. These include licensing and permitting services, information technology services, accounting services, payroll services, procurement services, budget preparation and monitoring, research functions and other related duties. This effort is consistent with ongoing administrative reorganization efforts occurring within DFG to streamline services and save money.*

*By shifting these administrative functions, a core autonomous unit will remain in CFEC to address the remaining caseload backlog identified by the Legislative audit, with completion projected by the end of calendar year 2016 as identified in the CFEC response to the audit. After that time, commissioners would move to part-time status as recommended in the audit.*

*Services important to the commercial fishing industry will continue to be performed. All licensing and permit functions will be continued and potentially augmented through a merger with DFG's fish and game licensing program, its online store, and sales from various regional and area offices located closer to fishermen. Any ongoing adjudicatory and related legal functions will be continued by the part-time commissioners.*

*Savings from this effort will be used to offset general fund reductions in the Division of Commercial Fisheries and maintain stock assessment and management programs important to the commercial fishing industry.*

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management (continued)</b>													
AMD: Commercial Fisheries Entry Commission Reorganization to Achieve Efficiencies (continued)													
FY2017 December Budget: \$18,333.0													
FY2017 Total Amendments: \$0.00													
FY2017 Total: \$18,333.0													
1004 Gen Fund (UGF)			-1,330.4										
AMD: Transfer from Commercial Fisheries Entry Commission for Reorganization	17GovAmd+	TrIn	1,330.4	1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reallocate resources to streamline administrative and research functions of the agencies, identify cost-saving measures, and provide appropriate support to the commercial fishing industry in the state.</i>													
FY2017 December Budget: \$18,333.0													
FY2017 Total Amendments: \$0.00													
FY2017 Total: \$18,333.0													
1201 CFEC Rcpts (DGF)			1,330.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	53.1	53.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$50.8</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.3</i>													
1002 Fed Rcpts (Fed)			4.6										
1004 Gen Fund (UGF)			41.7										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			2.2										
1018 EVOS Civil (Other)			0.5										
1024 Fish/Game (Other)			0.1										
1061 CIP Rcpts (Other)			1.0										
1108 Stat Desig (Other)			2.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.8										
1004 Gen Fund (UGF)			-5.7										
1007 I/A Rcpts (Other)			-0.3										
1061 CIP Rcpts (Other)			-0.7										
1108 Stat Desig (Other)			-1.2										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-30.1	-30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-2.4										
1004 Gen Fund (UGF)			-16.3										
1007 I/A Rcpts (Other)			-1.8										
1061 CIP Rcpts (Other)			-5.4										
1108 Stat Desig (Other)			-4.2										
<b>* Allocation Difference *</b>			<b>14.3</b>	<b>14.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>													
AMD: Transfer to Statewide Fisheries Management for Commercial Fisheries Entry Commission Reorganization	17GovAmd+	TrOut	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reallocate resources to streamline administrative and research functions of the agencies, identify cost-saving measures, and provide appropriate support to the commercial fishing industry in the state.</i>													
<i>FY2017 December Budget: \$4,310.2</i>													
<i>FY2017 Total Amendments: \$-1330.4</i>													
<i>FY2017 Total: \$2,979.8</i>													
1201 CFEC Rcpts (DGF)			-1,330.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$34.2</i>													
1201 CFEC Rcpts (DGF)			34.2										
<b>* Allocation Difference *</b>			<b>-1,296.2</b>	<b>-1,296.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,214.4</b>	<b>-1,214.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	113.9	113.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$112.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$1.2</i>													
1002 Fed Rcpts (Fed)			48.5										
1003 G/F Match (UGF)			5.3										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			3.2										
1024 Fish/Game (Other)			47.5										
1061 CIP Rcpts (Other)			5.1										
1108 Stat Desig (Other)			0.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-5.7										
1004 Gen Fund (UGF)			-0.7										
1007 I/A Rcpts (Other)			-0.7										
1024 Fish/Game (Other)			-4.8										
1061 CIP Rcpts (Other)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-82.0	-82.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-37.0										
1004 Gen Fund (UGF)			-6.7										
1007 I/A Rcpts (Other)			-3.7										
1024 Fish/Game (Other)			-24.2										
1061 CIP Rcpts (Other)			-9.4										
1108 Stat Desig (Other)			-1.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1002 Fed Rcpts (Fed)			-0.6										
1024 Fish/Game (Other)			-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	Sa1Adj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: \$-0.5</i>													
1002 Fed Rcpts (Fed)			-0.4										
1024 Fish/Game (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>18.2</b>	<b>18.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fish Hatcheries</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

*Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public*

**2016 Legislature - Operating Budget  
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**Numbers and Language  
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fish Hatcheries (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Employees Association, Supervisory Bargaining Unit. \$10.8</i>													
			10.4										
			0.3										
			0.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-4.0										
			-0.1										
			-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-1.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.3</i>													
			-1.3										
<b>* Allocation Difference *</b>			<b>3.1</b>	<b>3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>21.3</b>	<b>21.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-17.4										
			-0.4										
			-2.6										
			-4.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-72.3	-72.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-49.4										

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
			1003 G/F Match (UGF)	-0.9									
			1004 Gen Fund (UGF)	-7.3									
			1024 Fish/Game (Other)	-14.7									
	17GovAmd+	SalAdj	<b>71.4</b>	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$70.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
			1002 Fed Rcpts (Fed)	46.0									
			1003 G/F Match (UGF)	0.3									
			1004 Gen Fund (UGF)	11.1									
			1024 Fish/Game (Other)	14.0									
			<b>* Allocation Difference *</b>	<b>-26.1</b>	-26.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation Special Projects</b>													
	17GovAmd+	SalAdj	<b>-4.4</b>	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-2.8									
			1004 Gen Fund (UGF)	-0.9									
			1007 I/A Rcpts (Other)	-0.5									
			1061 CIP Rcpts (Other)	-0.2									
	17GovAmd+	SalAdj	<b>-18.3</b>	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-13.3									
			1004 Gen Fund (UGF)	-2.5									
			1007 I/A Rcpts (Other)	-1.8									
			1061 CIP Rcpts (Other)	-0.7									
	17GovAmd+	SalAdj	<b>13.8</b>	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$13.8</i>													
			1002 Fed Rcpts (Fed)	7.9									

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation Special Projects (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1004 Gen Fund (UGF)	3.0									
			1007 I/A Rcpts (Other)	2.4									
			1061 CIP Rcpts (Other)	0.5									
			<b>* Allocation Difference *</b>	<b>-8.9</b>	<b>-8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Hunter Education Public Shooting Ranges</b>													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>										
			1002 Fed Rcpts (Fed)	0.9									
			1024 Fish/Game (Other)	0.3									
	17GovAmd+	Sa1Adj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>										
			1002 Fed Rcpts (Fed)	-0.1									
			1024 Fish/Game (Other)	-0.1									
	17GovAmd+	Sa1Adj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>										
			1002 Fed Rcpts (Fed)	-2.0									
			1024 Fish/Game (Other)	-0.9									
			<b>* Allocation Difference *</b>	<b>-1.9</b>	<b>-1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-36.9</b>	<b>-36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>										
			1004 Gen Fund (UGF)	-0.1									
	17GovAmd+	Sa1Adj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>										
			1004 Gen Fund (UGF)	-0.5									
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>Commissioner's Office (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$8.7</i>													
1002 Fed Rcpts (Fed)			0.6										
1004 Gen Fund (UGF)			4.4										
1007 I/A Rcpts (Other)			3.7										
<b>* Allocation Difference *</b>			<b>8.1</b>	<b>8.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-2.9										
1004 Gen Fund (UGF)			-5.3										
1005 GF/Prgm (DGF)			-0.4										
1007 I/A Rcpts (Other)			-11.5										
1061 CIP Rcpts (Other)			-0.5										
1108 Stat Desig (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$3.5</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$25.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$1.2</i>													
1002 Fed Rcpts (Fed)			4.7										
1004 Gen Fund (UGF)			12.7										
1005 GF/Prgm (DGF)			0.4										
1007 I/A Rcpts (Other)			10.7										
1061 CIP Rcpts (Other)			0.9										
1108 Stat Desig (Other)			1.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-1.0										

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			-1.9										
			-0.1										
			-4.2										
			-0.2										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-0.1										
			-0.5										
			-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-0.1										
			-0.1										
			-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: \$-0.5</i>													
			-0.2										
			-0.1										
			-0.2										
<b>* Allocation Difference *</b>			<b>0.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Boards of Fisheries and Game</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-1.2										
			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>Boards of Fisheries and Game (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
			\$2.5										
	1004 Gen Fund (UGF)		3.8										
	<b>* Allocation Difference *</b>		<b>2.1</b>	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Advisory Committees</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)		-1.7										
	<b>* Allocation Difference *</b>		<b>-1.7</b>	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)		-3.1										
	1007 I/A Rcpts (Other)		-1.0										
	1055 IA/OIL HAZ (Other)		-0.1										
	1061 CIP Rcpts (Other)		-0.4										
	1108 Stat Desig (Other)		-0.2										
	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+ Sa1Adj	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1002 Fed Rcpts (Fed)		-0.3										
	1004 Gen Fund (UGF)		-9.3										
	1007 I/A Rcpts (Other)		-3.9										
	1055 IA/OIL HAZ (Other)		-0.2										
	1061 CIP Rcpts (Other)		-1.4										
	1108 Stat Desig (Other)		-0.5										
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+ Sa1Adj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$14.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
	1002 Fed Rcpts (Fed)		\$2.5										
			0.4										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>Habitat (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			13.1										
			2.6										
			0.7										
			0.4										
<b>* Allocation Difference *</b>			<b>-3.2</b>	<b>-3.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Subsistence Research</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.3										
			-0.8										
			-0.6										
			-0.6										
			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-2.6										
			-4.4										
			-6.2										
			-3.7										
			-1.1										
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	<b>-2.4</b>	<b>-2.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-2.6										
			-4.4										
			-6.2										
			-3.7										
			-1.1										
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	<b>10.9</b>	<b>10.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$9.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
			1.0										
			7.6										
			1.2										
			1.1										
<b>* Allocation Difference *</b>			<b>-9.5</b>	<b>-9.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EVOS Trustee Council</b>													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>EVOS Trustee Council (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$5.0</i>													
		1018 EVOS Civil (Other)	5.0										
		<b>* Allocation Difference *</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support Unallocated Appropriation</b>													
		AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	1,312.7	1,312.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<i>Align Authority for unallocated reduction.</i>											
		<i>FY2017 December Budget: -\$1,312.7</i>											
		<i>FY2017 Total Amendments: \$1,312.7</i>											
		<i>FY2017 Total: \$0.00</i>											
		1003 G/F Match (UGF)	25.3										
		1004 Gen Fund (UGF)	1,287.4										
		<b>* Allocation Difference *</b>	<b>1,312.7</b>	<b>1,312.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Difference **</b>	<b>1,314.0</b>	<b>1,314.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>*** Agency Difference ***</b>	<b>84.0</b>	<b>84.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
AMD: Spread FY17 Unallocated. Reduce Personal Services, Travel, and Contractual Services	17GovAmd+	Dec	-37.2	-10.0	-10.0	-17.2	0.0	0.0	0.0	0.0	0	0	0
<i>The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components. Administrative costs are reduced in personal services, travel, and contractual services in the Human Right Commission component.</i>													
<i>FY2017 December Budget: \$2,422.5</i>													
<i>FY2017 Total Amendments: \$-37.2</i>													
<i>FY2017 Total: \$2,385.3</i>													
1004 Gen Fund (UGF)			-37.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$22.9</i>													
1002 Fed Rcpts (Fed)			1.3										
1004 Gen Fund (UGF)			21.6										
<b>* Allocation Difference *</b>			<b>-14.3</b>	<b>12.9</b>	<b>-10.0</b>	<b>-17.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-14.3</b>	<b>12.9</b>	<b>-10.0</b>	<b>-17.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Executive Operations</b>													
<b>Executive Office</b>													
AMD: Spread FY17 Unallocated. Reduce Personal Services, Travel, and Contractual Services	17GovAmd+	Dec	-156.3	-100.0	-25.0	-31.3	0.0	0.0	0.0	0.0	-1	0	-1
<i>The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components. Administrative costs are reduced in personal services, travel, and contractual services in the Executive Office component.</i>													
<i>The following vacant positions will be deleted:</i>													
<i>PCN 01-003Y, nonpermanent Policy Analyst, Juneau</i>													
<i>PCN 01-067X, Associate Director, Washington, D.C.</i>													
<i>FY2017 December Budget: \$11,446.2</i>													
<i>FY2017 Total Amendments: \$-156.3</i>													
<i>FY2017 Total: \$11,289.9</i>													
1004 Gen Fund (UGF)			-156.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations (continued)</b>													
<b>Executive Office (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$78.8													
1004 Gen Fund (UGF) 77.6													
1007 I/A Rcpts (Other) 1.2													
<b>* Allocation Difference *</b>			<b>-77.5</b>	-21.2	-25.0	-31.3	0.0	0.0	0.0	0.0	-1	0	-1
<b>Governor's House</b>													
AMD: Spread FY17 Unallocated. Reduce Travel and Contractual Services													
17GovAmd+ Dec -12.4 0.0 -5.0 -7.4 0.0 0.0 0.0 0.0													
<i>The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components. Administrative costs are reduced in travel and contractual services in the Governor's House component.</i>													
<i>FY2017 December Budget: \$743.3</i>													
<i>FY2017 Total Amendments: \$-12.4</i>													
<i>FY2017 Total: \$730.9</i>													
1004 Gen Fund (UGF) -12.4													
AMD3/17: Alaska Care Health Insurance Rate Change													
17GovAmd+ SalAdj 5.0 5.0 0.0 0.0 0.0 0.0 0.0 0.0													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$5.0													
1004 Gen Fund (UGF) 5.0													
<b>* Allocation Difference *</b>			<b>-7.4</b>	5.0	-5.0	-7.4	0.0	0.0	0.0	0.0	0	0	0
<b>Contingency Fund</b>													
AMD: Spread FY17 Unallocated. Reduce Contractual Services													
17GovAmd+ Dec -50.0 0.0 0.0 -50.0 0.0 0.0 0.0 0.0													
<i>The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components.</i>													
<i>FY2017 December Budget: \$600.0</i>													
<i>FY2017 Total Amendments: \$-50.0</i>													
<i>FY2017 Total: \$550.0</i>													
1004 Gen Fund (UGF) -50.0													
<b>* Allocation Difference *</b>			<b>-50.0</b>	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>													
AMD3/17: Alaska Care Health Insurance Rate Change													
17GovAmd+ SalAdj 9.1 9.1 0.0 0.0 0.0 0.0 0.0 0.0													

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations (continued)</b>													
<b>Lieutenant Governor (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$9.1													
	1004	Gen Fund (UGF)	9.1										
<b>* Allocation Difference *</b>			<b>9.1</b>	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-125.8</b>	-7.1	-30.0	-88.7	0.0	0.0	0.0	0.0	-1	0	-1
<b>Office of the Governor State Facilities Rent</b>													
<b>Governor's Office State Facilities Rent</b>													
AMD: Spread FY17 Unallocated. Reduce Contractual Services													
	17GovAmd+	Dec	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
<i>The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components. Administrative costs are reduced in contractual services in the Governor's Office Facilities Rent component.</i>													
<i>FY2017 December Budget: \$626.2</i>													
<i>FY2017 Total Amendments: \$-30.0</i>													
<i>FY2017 Total: \$596.2</i>													
	1004	Gen Fund (UGF)	-30.0										
<b>* Allocation Difference *</b>			<b>-30.0</b>	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-30.0</b>	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
AMD: Spread FY17 Unallocated. Reduce Personal Services, Travel, and Contractual Services													
	17GovAmd+	Dec	-43.0	-10.0	-5.0	-28.0	0.0	0.0	0.0	0.0	0	0	0
<i>The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components. Administrative costs are reduced in personal services, travel and contractual services in the Office of Management and Budget component.</i>													
<i>FY2017 December Budget: \$2,571.7</i>													
<i>FY2017 Total Amendments: \$-43.0</i>													
<i>FY2017 Total: \$2,528.7</i>													
	1004	Gen Fund (UGF)	-43.0										
	AMD3/17:	Alaska Care Health Insurance Rate Change	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$19.7													
	1004	Gen Fund (UGF)	19.7										

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of Management and Budget (continued)</b>													
<b>Office of Management and Budget (continued)</b>													
* Allocation Difference *			-23.3	9.7	-5.0	-28.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-23.3	9.7	-5.0	-28.0	0.0	0.0	0.0	0.0	0	0	0

**Elections**

**Elections**

AMD: Spread FY17 Unallocated. Reduce Personal Services and Contractual Services	17GovAmd+	Dec	-60.0	-25.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
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*The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components. Administrative costs are reduced in personal services and contractual services in the Elections component.*

*FY2017 December Budget: \$4,238.8*

*FY2017 Total Amendments: \$-31.0*

*FY2017 Total: \$4,207.8*

1004 Gen Fund (UGF)			-60.0										
AMD: Electronic Registration Information Center Voter Data Sharing Agreement with Member States	17GovAmd+	Inc	29.0	0.0	0.0	0.0	0.0	0.0	29.0	0.0	0	0	0

*If legislation is passed to amend SB9, the Division of Elections (Division) would become eligible to receive a grant from the Pew Charitable Trust to participate in a data sharing agreement with an existing group of states. The Electronic Registration Information Center (ERIC) is a nonprofit organization established by member states and is owned, managed, and funded by those participating states. The goal of ERIC is to support cleaner and more accurate voter rolls. ERIC uses technology to connect information in state voter files with data from state motor vehicle offices, death records, and change of address information to identify eligible but unregistered individuals and identify outdated entries and duplicate entries within and across states to help clean up voter rolls.*

*This grant would cover 50% of the cost of the initial mailing to unregistered voters with the remaining 50% of funding coming from Help America Vote Act (HAVA). The Division has HAVA sufficient authorization in existing capital appropriations, but needs authority for the grant from the Pew Charitable Trust.*

*It is anticipated that this grant will continue past FY2017.*

*The Division currently has no authority for statutory designated program receipts.*

*This is a new request for FY2017. It was not included in the FY2017 Governor's budget because it was uncertain if this amending legislation would pass.*

*FY2017 December Budget: \$4,238.8*

*FY2017 Total Amendments: \$-31.0*

*FY2017 Total: \$4,207.8*

1108 Stat Desig (Other)			29.0										
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**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Elections (continued)</b>													
<b>Elections (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$35.3</i>													
1004 Gen Fund (UGF)			30.2										
1061 CIP Rcpts (Other)			3.8										
1185 Elect Fund (Other)			1.3										
<b>* Allocation Difference *</b>			<b>4.3</b>	<b>10.3</b>	<b>0.0</b>	<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4.3</b>	<b>10.3</b>	<b>0.0</b>	<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustments	17GovAmd+	Unalloc	388.9	388.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components.</i>													
<i>FY2017 December Budget: \$-388.9</i>													
<i>FY2017 Total Amendments: \$388.9</i>													
<i>FY2017 Total: \$0</i>													
1004 Gen Fund (UGF)			388.9										
<b>* Allocation Difference *</b>			<b>388.9</b>	<b>388.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>388.9</b>	<b>388.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>199.8</b>	<b>414.7</b>	<b>-45.0</b>	<b>-198.9</b>	<b>0.0</b>	<b>0.0</b>	<b>29.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>-1</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Alaska Pioneer Homes Management</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-4.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.3</i>													
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			3.1										
<b>* Allocation Difference *</b>			<b>-1.0</b>	<b>-1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pioneer Homes</b>													
AMD: Delete At Least Three Positions in Pioneer Home Facilities	17GovAmd+	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<i>At least three positions within the Pioneer Homes facilities will be deleted, positions for deletions may include direct patient care, maintenance, or food service staff. In order to maintain a safe environment for residents and staff, the number of residents cared for within the Pioneer Homes will be reduced in proportion to the number of positions deleted with beds reduced as needed.</i>													
<i>FY2017 December Budget: \$60.710.7</i>													
<i>FY2017 Total Amendments: -\$250.0</i>													
<i>FY2017 Total: \$60.460.7</i>													
1004 Gen Fund (UGF)			-250.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-47.9	-47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-17.1										
1005 GF/Prgm (DGF)			-10.3										
1007 I/A Rcpts (Other)			-5.3										
1037 GF/MH (UGF)			-14.8										
1108 Stat Desig (Other)			-0.4										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes (continued)</b>													
<b>Pioneer Homes (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-64.3										
1005 GF/Prgm (DGF)			-39.8										
1007 I/A Rcpts (Other)			-20.2										
1037 GF/MH (UGF)			-57.1										
1108 Stat Desig (Other)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$37.0</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$9.9</i>													
1004 Gen Fund (UGF)			16.8										
1005 GF/Prgm (DGF)			9.9										
1007 I/A Rcpts (Other)			4.8										
1037 GF/MH (UGF)			12.9										
1108 Stat Desig (Other)			2.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-8.3										
1005 GF/Prgm (DGF)			-3.9										
1007 I/A Rcpts (Other)			-2.4										
1037 GF/MH (UGF)			-7.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-46.3	-46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$46.3</i>													
1004 Gen Fund (UGF)			-16.9										
1005 GF/Prgm (DGF)			-9.2										
1007 I/A Rcpts (Other)			-5.1										
1037 GF/MH (UGF)			-15.1										
* Allocation Difference *			-501.9	-501.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-502.9	-502.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0

**Behavioral Health**

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Alcohol Safety Action Program (ASAP)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.1										
1007 I/A Rcpts (Other)			-1.5										
1037 GF/MH (UGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-4.3										
1007 I/A Rcpts (Other)			-6.1										
1037 GF/MH (UGF)			-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.7</i>													
1007 I/A Rcpts (Other)			1.2										
1037 GF/MH (UGF)			2.5										
<b>* Allocation Difference *</b>			<b>-11.0</b>	<b>-11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-2.6										
1003 G/F Match (UGF)			-1.2										
1004 Gen Fund (UGF)			-0.8										
1007 I/A Rcpts (Other)			-0.6										
1037 GF/MH (UGF)			-7.0										
1092 MHTAAR (Other)			-0.3										
1168 Tob ED/CES (DGF)			-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-23.0	-23.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-4.2										
1003 G/F Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-1.3										
1037 GF/MH (UGF)			-14.0										
1092 MHTAAR (Other)			-0.4										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Behavioral Health (continued)</b>													
<b>Behavioral Health Administration (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1168 Tob ED/CES (DGF)			-1.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
 <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$21.2</i>													
 <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.4</i>													
1002 Fed Rcpts (Fed)			4.5										
1003 G/F Match (UGF)			1.9										
1004 Gen Fund (UGF)			1.5										
1007 I/A Rcpts (Other)			1.2										
1037 GF/MH (UGF)			12.1										
1092 MHTAAR (Other)			1.2										
1168 Tob ED/CES (DGF)			1.2										
<b>* Allocation Difference *</b>			<b>-12.5</b>	<b>-12.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
 <b>Behavioral Health Prevention and Early Intervention Grants</b>													
AMD: Maintain Behavioral Health Grants with Alcohol and Other Drug Treatment & Prevention Fund	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
 <i>This fund change will maintain Behavioral Health Grants at current funding levels while also meeting a portion of the department's unallocated reduction.</i>													
 <i>FY2017 December Budget: \$10,837.4</i>													
<i>FY2017 Total Amendments: \$0</i>													
<i>FY2017 Total: \$10,837.4</i>													
1004 Gen Fund (UGF)			-2,000.0										
1180 A/D T&P Fd (DGF)			2,000.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
 <b>Alaska Psychiatric Institute</b>													
AMD: Delete One Accounting Position	17GovAmd+	Dec	-110.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
 <i>One accounting position within the Alaska Psychiatric Institute component will be deleted. Existing workload will be distributed amongst remaining staff; no reduction in direct services is anticipated as a result of this position deletion.</i>													
 <i>FY2017 December Budget: \$33,291.3</i>													
<i>FY2017 Total Amendments: -\$110.0</i>													
<i>FY2017 Total: \$33,181.3</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Alaska Psychiatric Institute (continued)</b>													
AMD: Delete One Accounting Position (continued)													
1004 Gen Fund (UGF)			-110.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-92.4	-92.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-3.8										
1007 I/A Rcpts (Other)			-42.2										
1037 GF/MH (UGF)			-22.3										
1108 Stat Desig (Other)			-24.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	39.4	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$24.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$14.8</i>													
1003 G/F Match (UGF)			0.2										
1004 Gen Fund (UGF)			1.9										
1007 I/A Rcpts (Other)			17.9										
1037 GF/MH (UGF)			12.0										
1108 Stat Desig (Other)			7.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-30.8	-30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.9										
1007 I/A Rcpts (Other)			-14.0										
1037 GF/MH (UGF)			-7.6										
1108 Stat Desig (Other)			-8.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1007 I/A Rcpts (Other)			-2.0										
1037 GF/MH (UGF)			-1.0										
1108 Stat Desig (Other)			-0.8										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: \$-5.8</i>													
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-3.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Alaska Psychiatric Institute (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC)													
Health Insurance Contribution (continued)													
			1037 GF/MH (UGF)	-1.5									
			1108 Stat Desig (Other)	-1.2									
			<b>* Allocation Difference *</b>	<b>-203.4</b>	<b>-203.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
			AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0
			(GGU) Health Insurance Contribution										
			<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>										
			1002 Fed Rcpts (Fed)	-0.1									
			1037 GF/MH (UGF)	-1.3									
			1092 MHTAAR (Other)	-1.1									
			AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0
			<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>										
			\$1.2										
			1037 GF/MH (UGF)	0.8									
			1092 MHTAAR (Other)	0.4									
			AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0
			(GGU) 15 Hour Furlough										
			<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>										
			1002 Fed Rcpts (Fed)	-0.1									
			1037 GF/MH (UGF)	-0.6									
			1092 MHTAAR (Other)	-0.6									
			<b>* Allocation Difference *</b>	<b>-2.6</b>	<b>-2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Suicide Prevention Council</b>													
			AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0
			(GGU) 15 Hour Furlough										
			<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>										
			1037 GF/MH (UGF)	-0.2									
			AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0
			(GGU) Health Insurance Contribution										
			<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>										
			1037 GF/MH (UGF)	-0.5									
			<b>* Allocation Difference *</b>	<b>-0.7</b>	<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Residential Child Care</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-0.2										
1037 GF/MH (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-0.2										
1004 Gen Fund (UGF)			-0.3										
1037 GF/MH (UGF)			-0.5										
* Allocation Difference *			-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-231.6	-231.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Children's Services</b>													
<b>Children's Services Management</b>													
AMD: Reduce Contractual Services	17GovAmd+	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reductions will be made to contract services through the Early Childhood Comprehensive Systems (ECCS) program, which currently provides community-based prevention services to children, infant to 8 years of age, and their families. Services will be reduced across the ECCS program for FY 2017.</i>													
<i>FY2017 December Budget: \$11,838.4</i>													
<i>FY2017 Total Amendments: -\$150.0</i>													
<i>FY2017 Total: \$11,688.4</i>													
1004 Gen Fund (UGF)			-150.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$26.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$3.6</i>													
1002 Fed Rcpts (Fed)			8.1										
1003 G/F Match (UGF)			7.8										
1004 Gen Fund (UGF)			14.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-1.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Children's Services Management (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			1003 G/F Match (UGF)	-1.0									
			1004 Gen Fund (UGF)	-1.9									
	17GovAmd+	SalAdj	<b>-15.1</b>	-15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-4.4									
			1003 G/F Match (UGF)	-3.7									
			1004 Gen Fund (UGF)	-7.0									
			<b>* Allocation Difference *</b>	<b>-138.7</b>	11.3	0.0	-150.0	0.0	0.0	0.0	0	0	0
<b>Front Line Social Workers</b>													
	17GovAmd+	SalAdj	<b>-63.3</b>	-63.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-13.5									
			1003 G/F Match (UGF)	-7.7									
			1004 Gen Fund (UGF)	-42.1									
	17GovAmd+	SalAdj	<b>-189.6</b>	-189.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-38.9									
			1003 G/F Match (UGF)	-21.7									
			1004 Gen Fund (UGF)	-129.0									
	17GovAmd+	SalAdj	<b>108.0</b>	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$108.0</i>													
			1002 Fed Rcpts (Fed)	22.3									
			1003 G/F Match (UGF)	11.0									
			1004 Gen Fund (UGF)	74.7									
			<b>* Allocation Difference *</b>	<b>-144.9</b>	-144.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>-283.6</b>	-133.6	0.0	-150.0	0.0	0.0	0.0	0	0	0
<b>Health Care Services</b>													
<b>Health Facilities Licensing and Certification</b>													
	17GovAmd+	SalAdj	<b>-6.0</b>	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Health Care Services (continued)</b>													
<b>Health Facilities Licensing and Certification (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-4.2									
			1003 G/F Match (UGF)	-1.2									
			1004 Gen Fund (UGF)	-0.6									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj		2.4	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
			1002 Fed Rcpts (Fed)	1.7									
			1003 G/F Match (UGF)	0.5									
			1004 Gen Fund (UGF)	0.2									
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj		-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-2.1									
			1003 G/F Match (UGF)	-0.6									
			1004 Gen Fund (UGF)	-0.3									
<b>* Allocation Difference *</b>				-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Residential Licensing</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-0.7									
			1003 G/F Match (UGF)	-0.6									
			1004 Gen Fund (UGF)	-0.1									
			1005 GF/Prgm (DGF)	-0.8									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj		-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-3.0									
			1003 G/F Match (UGF)	-2.7									
			1004 Gen Fund (UGF)	-0.2									
			1005 GF/Prgm (DGF)	-4.0									

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>													
<b>Residential Licensing (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$7.2</i>													
1002 Fed Rcpts (Fed)			2.7										
1003 G/F Match (UGF)			2.1										
1004 Gen Fund (UGF)			0.6										
1005 GF/Prgm (DGF)			1.8										
<b>* Allocation Difference *</b>			<b>-4.9</b>	<b>-4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Medical Assistance Administration</b>													
AMD: Reduce Contractual Services	17GovAmd+	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reductions to contractual services within the Medical Assistance Administration component will require existing staff to perform work currently performed by contracted providers.</i>													
<i>FY2017 December Budget: \$12,949.1</i>													
<i>FY2017 Total Amendments: -\$50.0</i>													
<i>FY2017 Total: \$12,899.1</i>													
1004 Gen Fund (UGF)			-50.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$14.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$7.2</i>													
1002 Fed Rcpts (Fed)			10.8										
1003 G/F Match (UGF)			9.5										
1061 CIP Rcpts (Other)			1.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-10.9	-10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-5.2										
1003 G/F Match (UGF)			-4.9										
1004 Gen Fund (UGF)			-0.3										
1061 CIP Rcpts (Other)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-25.9	-25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													

**2016 Legislature - Operating Budget  
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Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>													
<b>Medical Assistance Administration (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
			1002 Fed Rcpts (Fed)	-12.4									
			1003 G/F Match (UGF)	-11.8									
			1004 Gen Fund (UGF)	-0.7									
			1061 CIP Rcpts (Other)	-1.0									
			<b>* Allocation Difference *</b>	<b>-65.3</b>	<b>-15.3</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rate Review</b>													
			AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>										
			1002 Fed Rcpts (Fed)	-1.6									
			1003 G/F Match (UGF)	-1.3									
			1004 Gen Fund (UGF)	-0.3									
			AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>										
			1002 Fed Rcpts (Fed)	-3.2									
			1003 G/F Match (UGF)	-2.7									
			1004 Gen Fund (UGF)	-0.5									
			AMD3/17: Alaska Care Health Insurance Rate Change	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>										
			<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>										
			1002 Fed Rcpts (Fed)	1.9									
			1003 G/F Match (UGF)	1.6									
			1005 GF/Prgm (DGF)	0.1									
			<b>* Allocation Difference *</b>	<b>-6.0</b>	<b>-6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-82.8</b>	<b>-32.8</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
			AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>										

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**Numbers and Language  
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>McLaughlin Youth Center (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			1004 Gen Fund (UGF)	-15.9									
			1007 I/A Rcpts (Other)	-0.5									
			1037 GF/MH (UGF)	-1.4									
	17GovAmd+	SalAdj	<b>-64.0</b>	-64.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-59.6									
			1007 I/A Rcpts (Other)	-2.0									
			1037 GF/MH (UGF)	-2.4									
	17GovAmd+	SalAdj	<b>22.7</b>	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$22.7</i>													
			1004 Gen Fund (UGF)	21.5									
			1037 GF/MH (UGF)	1.2									
	17GovAmd+	SalAdj	<b>-2.9</b>	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			1004 Gen Fund (UGF)	-2.9									
	17GovAmd+	SalAdj	<b>-3.8</b>	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$3.8</i>													
			1004 Gen Fund (UGF)	-3.8									
<b>* Allocation Difference *</b>			<b>-65.8</b>	-65.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mat-Su Youth Facility</b>													
	17GovAmd+	SalAdj	<b>-2.4</b>	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-2.4									
	17GovAmd+	SalAdj	<b>-8.7</b>	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-8.7									
	17GovAmd+	SalAdj	<b>2.5</b>	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													

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Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Mat-Su Youth Facility (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
	1004 Gen Fund (UGF)		2.5										
	AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
	1004 Gen Fund (UGF)		-0.3										
	AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.3</i>													
	1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Difference *</b>			<b>-9.2</b>	<b>-9.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula Youth Facility</b>													
	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)		-1.8										
	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)		-7.3										
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
	1004 Gen Fund (UGF)		2.5										
	AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	Sa1Adj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
	1004 Gen Fund (UGF)		-0.4										
	AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.3</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Kenai Peninsula Youth Facility (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC)													
Health Insurance Contribution (continued)													
			1004 Gen Fund (UGF)	-0.3									
<b>* Allocation Difference *</b>			<b>-7.3</b>	<b>-7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Youth Facility</b>													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$8.4</i>													
			1004 Gen Fund (UGF)	8.4									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-3.7									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-14.8									
			1037 GF/MH (UGF)	-0.5									
	17GovAmd+	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			1004 Gen Fund (UGF)	-0.3									
	17GovAmd+	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: \$-0.3</i>													
			1004 Gen Fund (UGF)	-0.3									
<b>* Allocation Difference *</b>			<b>-11.2</b>	<b>-11.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bethel Youth Facility</b>													
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-4.9									
			1037 GF/MH (UGF)	-0.1									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-13.2	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Bethel Youth Facility (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-13.0									
			1037 GF/MH (UGF)	-0.2									
	17GovAmd+	SalAdj	<b>3.7</b>	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.7</i>													
			1004 Gen Fund (UGF)	3.7									
	17GovAmd+	SalAdj	<b>-0.4</b>	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			1004 Gen Fund (UGF)	-0.4									
	17GovAmd+	SalAdj	<b>-0.3</b>	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.3</i>													
			1004 Gen Fund (UGF)	-0.3									
<b>* Allocation Difference *</b>			<b>-15.2</b>	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Nome Youth Facility</b>													
	17GovAmd+	SalAdj	<b>-2.7</b>	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-2.7									
	17GovAmd+	SalAdj	<b>-7.4</b>	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-7.4									
	17GovAmd+	SalAdj	<b>2.4</b>	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
			1004 Gen Fund (UGF)	2.4									

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Nome Youth Facility (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.3</i>													
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			<b>-8.3</b>	<b>-8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Johnson Youth Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-3.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-14.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.0</i>													
1004 Gen Fund (UGF)			6.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.3</i>													
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			<b>-12.9</b>	<b>-12.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Regional Youth Facility</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Ketchikan Regional Youth Facility (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			1004 Gen Fund (UGF)	-0.8									
			1007 I/A Rcpts (Other)	-0.8									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-3.5									
			1007 I/A Rcpts (Other)	-3.5									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
			1004 Gen Fund (UGF)	0.6									
			1007 I/A Rcpts (Other)	1.9									
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			1004 Gen Fund (UGF)	-0.2									
			1007 I/A Rcpts (Other)	-0.2									
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.4</i>													
			1004 Gen Fund (UGF)	-0.2									
			1007 I/A Rcpts (Other)	-0.2									
<b>* Allocation Difference *</b>			-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-0.3									
			1004 Gen Fund (UGF)	-14.5									
			1007 I/A Rcpts (Other)	-0.1									
			1037 GF/MH (UGF)	-0.2									
			1092 MHTAAR (Other)	-0.3									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Probation Services (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1002 Fed Rcpts (Fed)			-0.8										
1004 Gen Fund (UGF)			-44.6										
1007 I/A Rcpts (Other)			-0.2										
1037 GF/MH (UGF)			-0.7										
1092 MHTAAR (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	40.5	40.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$39.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			38.5										
1037 GF/MH (UGF)			0.6										
1092 MHTAAR (Other)			1.2										
<b>* Allocation Difference *</b>			-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Youth Courts</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.2										
<b>* Allocation Difference *</b>			-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-158.7	-158.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Child Care Benefits</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-2.4										
1003 G/F Match (UGF)			-0.9										
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Public Assistance (continued)</b>													
<b>Child Care Benefits (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
			1002 Fed Rcpts (Fed)	-9.4									
			1003 G/F Match (UGF)	-3.1									
			1004 Gen Fund (UGF)	-0.3									
			1007 I/A Rcpts (Other)	-0.1									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0	0	0
 <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$13.3</i>													
			1002 Fed Rcpts (Fed)	8.9									
			1003 G/F Match (UGF)	2.5									
			1004 Gen Fund (UGF)	1.9									
			<b>* Allocation Difference *</b>	<b>-3.0</b>	<b>-3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**General Relief Assistance**

AMD: Decrease Burial Assistance Program Through Reform and Efficiencies	17GovAmd+	Dec	-1,700.0	0.0	0.0	0.0	0.0	0.0	-1,700.0	0.0	0	0	0
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*General Relief Assistance is financial assistance for a needy person for burials, temporary relief and discretionary assistance to include food, shelter, fuel, clothing, utilities, transportation, medical needs (including, but not limited to hospitalization, nursing, and convalescent care) and other determined needs per AS 47.25.120 -- 47.25.300.*

*The limits of the general relief benefit are based on the extent of the specific need and the availability of the program funds. Payment for General Relief benefits may only be paid to a vendor or provider and are never made to the recipient.*

*The majority of the benefit payments for this program, 93% of the total costs in FY2015, are for burial assistance. The Division of Public Assistance provided for 996 burials in FY2015. The existing regulations under 7 AAC 47.130 require the department to pay a vendor for basic funeral and burial services at rates published in the vendors general price list, up to a maximum of \$1,250 to each vendor for each deceased person.*

*The regulations also allow for additional funeral and burial services deemed necessary to cover the costs of the burial plot; cremation if requested; opening and closing a grave; oversized casket costs, clothing and storage as a result of extraordinary circumstances when prior authorization is obtained; and transportation of the deceased at the request of a next-of-kin. It is under this part of the regulation where the division has the majority of expenditures resulting in an overall increased cost in burial expenses being paid.*

*Existing regulatory language requires the department to review the maximum payment level for basic funeral and burial services every three years for section 7 AAC 47.130 (a). In addition, regulations are needed to ensure that if budget reductions are made more immediately (i.e. less than the 3 year cycle), benefit reductions can occur to reflect this change. The division will also be pursuing regulation changes that will allow for more increased programmatic oversight and controls to administer the program by reducing costs for funeral and burial services*

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>General Relief Assistance (continued)</b>													
AMD: Decrease Burial Assistance Program Through Reform and Efficiencies (continued) <i>being paid under section 7 AAC 47.130 (b).</i>													
FY2017 December Budget: \$2,905.1 FY2017 Total Amendments: -\$1,700.0 FY2017 Total: \$1,205.4													
1004 Gen Fund (UGF) -1,700.0													
<b>* Allocation Difference *</b>			<b>-1,700.0</b>	0.0	0.0	0.0	0.0	0.0	-1,700.0	0.0	0	0	0
<b>Energy Assistance Program</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough <i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed) -1.0													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution <i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed) -6.5													
AMD3/17: Alaska Care Health Insurance Rate Change <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
1002 Fed Rcpts (Fed) 1.2													
<b>* Allocation Difference *</b>			<b>-6.3</b>	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance Administration</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough <i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed) -1.5													
1003 G/F Match (UGF) -1.1													
1004 Gen Fund (UGF) -0.4													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution <i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed) -4.4													
1003 G/F Match (UGF) -3.4													
1004 Gen Fund (UGF) -0.9													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Public Assistance Administration (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$11.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$8.3</i>													
1002 Fed Rcpts (Fed)			6.6										
1003 G/F Match (UGF)			5.6										
1004 Gen Fund (UGF)			0.9										
1061 CIP Rcpts (Other)			7.1										
<b>* Allocation Difference *</b>			<b>8.5</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance Field Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-22.9										
1003 G/F Match (UGF)			-18.8										
1004 Gen Fund (UGF)			-3.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-174.8	-174.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-87.4										
1003 G/F Match (UGF)			-75.0										
1004 Gen Fund (UGF)			-12.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	58.4	58.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$58.4</i>													
1002 Fed Rcpts (Fed)			30.2										
1003 G/F Match (UGF)			24.3										
1004 Gen Fund (UGF)			3.9										
<b>* Allocation Difference *</b>			<b>-161.4</b>	<b>-161.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fraud Investigation</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Fraud Investigation (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
			1002 Fed Rcpts (Fed)	1.3									
			1003 G/F Match (UGF)	1.1									
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-1.1									
			1003 G/F Match (UGF)	-1.0									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-3.5									
			1003 G/F Match (UGF)	-3.1									
<b>* Allocation Difference *</b>			-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Quality Control</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-1.7									
			1003 G/F Match (UGF)	-1.2									
			1004 Gen Fund (UGF)	-0.1									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-5.4									
			1003 G/F Match (UGF)	-3.6									
			1004 Gen Fund (UGF)	-0.2									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$5.0</i>													
			1002 Fed Rcpts (Fed)	2.8									

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Quality Control (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			2.2										
<b>* Allocation Difference *</b>			<b>-7.2</b>	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Work Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-1.1										
<b>* Allocation Difference *</b>			<b>-1.1</b>	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-3.5										
<b>* Allocation Difference *</b>			<b>-3.5</b>	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-3.3										
			-0.2										
<b>* Allocation Difference *</b>			<b>7.4</b>	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$7.4</i>													
			6.8										
			0.6										
<b>* Allocation Difference *</b>			<b>2.8</b>	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Women, Infants and Children</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-1.4										
<b>* Allocation Difference *</b>			<b>-1.4</b>	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-3.6										
<b>* Allocation Difference *</b>			<b>-3.6</b>	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-3.6										
<b>* Allocation Difference *</b>			<b>6.3</b>	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.8</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Women, Infants and Children (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
			\$2.5										
		1002 Fed Rcpts (Fed)	6.2										
		1004 Gen Fund (UGF)	0.1										
		<b>* Allocation Difference *</b>	<b>1.3</b>	<b>1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Difference **</b>	<b>-1,871.6</b>	<b>-171.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,700.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health</b>													
<b>Health Planning and Systems Development</b>													
		AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
		1002 Fed Rcpts (Fed)	-0.9										
		1003 G/F Match (UGF)	-0.2										
		1004 Gen Fund (UGF)	-0.4										
		1007 I/A Rcpts (Other)	-0.3										
		AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1002 Fed Rcpts (Fed)	-1.7										
		1003 G/F Match (UGF)	-0.6										
		1004 Gen Fund (UGF)	-0.5										
		1007 I/A Rcpts (Other)	-0.6										
		AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.1</i>													
		1002 Fed Rcpts (Fed)	3.8										
		1003 G/F Match (UGF)	1.3										
		1004 Gen Fund (UGF)	0.4										
		1007 I/A Rcpts (Other)	0.2										
		1092 MHTAAR (Other)	0.4										
		<b>* Allocation Difference *</b>	<b>0.9</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Nursing</b>													
		AMD: Delete Two Positions from Public Health Nursing	17GovAmd+	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	-2	0	0
<i>Two positions within the Nursing component will be deleted; positions will be targeted to minimize impact on direct service delivery.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Nursing (continued)</b>													
AMD: Delete Two Positions from Public Health Nursing (continued)													
FY2017 December Budget: \$31,962.8													
FY2017 Total Amendments: -\$250.0													
FY2017 Total: \$31,712.8													
1004 Gen Fund (UGF)			-250.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-42.8	-42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-41.9										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-78.0	-78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-77.1										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$34.0</i>													
1004 Gen Fund (UGF)			33.1										
1005 GF/Prgm (DGF)			0.9										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.1</i>													
1004 Gen Fund (UGF)			-0.1										
<b>* Allocation Difference *</b>			-336.9	-336.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Women, Children and Family Health</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-5.5										
1004 Gen Fund (UGF)			-0.3										
1005 GF/Prgm (DGF)			-0.5										
1007 I/A Rcpts (Other)			-0.2										
1037 GF/MH (UGF)			-0.1										

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Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Women, Children and Family Health (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-18.0	-18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-13.7										
1004 Gen Fund (UGF)			-1.6										
1005 GF/Prgm (DGF)			-2.0										
1007 I/A Rcpts (Other)			-0.4										
1037 GF/MH (UGF)			-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$13.3</i>													
1002 Fed Rcpts (Fed)			8.2										
1003 G/F Match (UGF)			2.2										
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			0.4										
1037 GF/MH (UGF)			0.4										
<b>* Allocation Difference *</b>			<b>-11.3</b>	<b>-11.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health Administrative Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-0.7										
1007 I/A Rcpts (Other)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-2.2										
1007 I/A Rcpts (Other)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$4.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Public Health Administrative Services (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			\$2.2										
			1002 Fed Rcpts (Fed)	3.3									
			1004 Gen Fund (UGF)	3.4									
			1007 I/A Rcpts (Other)	0.4									
			<b>* Allocation Difference *</b>	<b>2.5</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Emergency Programs</b>													
			AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough										
			<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>										
			1002 Fed Rcpts (Fed)	-1.9									
			1003 G/F Match (UGF)	-0.9									
			1004 Gen Fund (UGF)	-0.3									
			AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution										
			<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>										
			1002 Fed Rcpts (Fed)	-3.8									
			1003 G/F Match (UGF)	-2.4									
			1004 Gen Fund (UGF)	-0.5									
			1005 GF/Prgm (DGF)	-0.2									
			AMD3/17: Alaska Care Health Insurance Rate Change										
				<b>7.1</b>	<b>7.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$7.1</i>										
			1002 Fed Rcpts (Fed)	4.5									
			1003 G/F Match (UGF)	2.6									
			<b>* Allocation Difference *</b>	<b>-2.9</b>	<b>-2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chronic Disease Prevention and Health Promotion</b>													
			AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough										
			<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>										
			1002 Fed Rcpts (Fed)	-2.7									
			1004 Gen Fund (UGF)	-2.0									
			1007 I/A Rcpts (Other)	-0.1									
			1168 Tob ED/CES (DGF)	-1.5									
			AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution										
				<b>-13.8</b>	<b>-13.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Chronic Disease Prevention and Health Promotion (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-5.4										
			-4.8										
			-0.5										
			-3.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$15.8</i>													
			6.8										
			0.4										
			8.0										
			0.6										
<b>* Allocation Difference *</b>			<b>-4.3</b>	<b>-4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Epidemiology</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$14.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$5.8</i>													
			14.1										
			4.7										
			1.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-7.9										
			-1.5										
			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Epidemiology (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
			1002 Fed Rcpts (Fed)	-15.3									
			1004 Gen Fund (UGF)	-4.0									
			1007 I/A Rcpts (Other)	-0.4									
			<b>* Allocation Difference *</b>	<b>-9.4</b>	<b>-9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bureau of Vital Statistics</b>													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-0.1									
			1005 GF/Prgm (DGF)	-1.4									
	17GovAmd+	Sa1Adj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-0.5									
			1004 Gen Fund (UGF)	-0.2									
			1005 GF/Prgm (DGF)	-7.2									
			1007 I/A Rcpts (Other)	-0.3									
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$9.9</i>													
			1005 GF/Prgm (DGF)	9.9									
			<b>* Allocation Difference *</b>	<b>0.2</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Medical Examiner</b>													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-1.6									
	17GovAmd+	Sa1Adj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-6.6									
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>State Medical Examiner (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$3.7</i>													
1004 Gen Fund (UGF)			7.4										
<b>* Allocation Difference *</b>			-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health Laboratories</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.9										
1004 Gen Fund (UGF)			-4.5										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-17.5	-17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-2.4										
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-12.7										
1005 GF/Prgm (DGF)			-0.4										
1007 I/A Rcpts (Other)			-1.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$10.8</i>													
1002 Fed Rcpts (Fed)			3.0										
1004 Gen Fund (UGF)			6.8										
1005 GF/Prgm (DGF)			0.4										
1007 I/A Rcpts (Other)			0.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-0.8										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Public Health Laboratories (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.6</i>													
1004 Gen Fund (UGF)			-0.6										
<b>* Allocation Difference *</b>			<b>-14.4</b>	<b>-14.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-376.4</b>	<b>-376.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
AMD: Reduce Personal Services	17GovAmd+	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduction to personal services within the Senior and Disabilities Services Administration component to be met through vacancies and/or deletion of a position. No reduction in direct services is anticipated.</i>													
<i>FY2017 December Budget: \$22,443.8</i>													
<i>FY2017 Total Amendments: -\$50.0</i>													
<i>FY2017 Total: \$22,393.8</i>													
1004 Gen Fund (UGF)			-50.0										
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-22.1	-22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-11.2										
1004 Gen Fund (UGF)			-10.3										
1037 GF/MH (UGF)			-0.6										
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-30.3										
1004 Gen Fund (UGF)			-27.4										
1037 GF/MH (UGF)			-1.3										
1092 MHTAAR (Other)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	54.5	54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$53.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$1.2</i>													
1002 Fed Rcpts (Fed)			26.7										
1004 Gen Fund (UGF)			20.9										
1037 GF/MH (UGF)			5.7										
1092 MHTAAR (Other)			1.2										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Senior and Disabilities Services Administration (continued)</b>													
* Allocation Difference *			-77.6	-77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commission on Aging</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.3										
1092 MHTAAR (Other)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-0.8										
1092 MHTAAR (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Governor's Council on Disabilities and Special Education</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.3										
1007 I/A Rcpts (Other)			-0.5										
1092 MHTAAR (Other)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-0.8										
1007 I/A Rcpts (Other)			-1.5										
1092 MHTAAR (Other)			-1.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Governor's Council on Disabilities and Special Education (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate													
Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$1.3													
1002 Fed Rcpts (Fed)			2.6										
<b>* Allocation Difference *</b>			-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-80.9	-80.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.4										
1004 Gen Fund (UGF)			-0.9										
1007 I/A Rcpts (Other)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-2.3										
1007 I/A Rcpts (Other)			-1.7										
1061 CIP Rcpts (Other)			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$1.2													
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			1.7										
1007 I/A Rcpts (Other)			1.2										
1061 CIP Rcpts (Other)			0.1										
<b>* Allocation Difference *</b>			-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Quality Assurance and Audit</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.5										
1003 G/F Match (UGF)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-1.0										
1003 G/F Match (UGF)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.8</i>													
1002 Fed Rcpts (Fed)			1.9										
1003 G/F Match (UGF)			1.9										
<b>* Allocation Difference *</b>			<b>0.8</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$15.1</i>													
1002 Fed Rcpts (Fed)			3.0										
1004 Gen Fund (UGF)			6.9										
1007 I/A Rcpts (Other)			3.9										
1061 CIP Rcpts (Other)			1.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-0.2										
1004 Gen Fund (UGF)			-0.5										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Commissioner's Office (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1007 I/A Rcpts (Other)			-0.3										
<b>* Allocation Difference *</b>			<b>13.9</b>	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Support Services</b>													
AMD: Delete One Administrative Support Position	17GovAmd+	Dec	<b>-101.3</b>	-101.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>Positions within the Administrative Support Services component are largely driven by the needs of the Department, for instance, if there is a decrease in grant programs, the division evaluates our Grant Administrator staffing levels. As the divisions' budget demands unfold, this reduction will be met through vacancies and/or deletion of a position.</i>													
<i>FY2017 December Budget: \$12,475.0</i>													
<i>FY2017 Total Amendments: -\$101.3</i>													
<i>FY2017 Total: \$12,373.7</i>													
1004 Gen Fund (UGF)			-101.3										
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	17GovAmd+	SalAdj	<b>0.2</b>	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Legal Trust rate increase from \$10 to \$12 per member per month.</i>													
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	<b>40.3</b>	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$12.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$25.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.2</i>													
1002 Fed Rcpts (Fed)			16.2										
1004 Gen Fund (UGF)			19.9										
1007 I/A Rcpts (Other)			4.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	<b>-10.6</b>	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-4.3										
1004 Gen Fund (UGF)			-5.2										
1007 I/A Rcpts (Other)			-1.1										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Administrative Support Services (continued)</b>													
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	Sa1Adj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.9										
1004 Gen Fund (UGF)			-1.1										
1007 I/A Rcpts (Other)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-10.9										
1004 Gen Fund (UGF)			-13.3										
1007 I/A Rcpts (Other)			-2.8										
<b>* Allocation Difference *</b>			<b>-100.6</b>	<b>-100.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Facilities Management</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1061 CIP Rcpts (Other)			-1.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1061 CIP Rcpts (Other)			-2.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.3</i>													
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			3.2										
<b>* Allocation Difference *</b>			<b>-0.1</b>	<b>-0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Technology Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-22.2	-22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-2.5										
1004 Gen Fund (UGF)			-5.9										
1007 I/A Rcpts (Other)			-13.1										
1061 CIP Rcpts (Other)			-0.7										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Information Technology Services (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-42.4	-42.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-4.8										
1004 Gen Fund (UGF)			-11.2										
1007 I/A Rcpts (Other)			-25.0										
1061 CIP Rcpts (Other)			-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	28.8	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$28.8</i>													
1002 Fed Rcpts (Fed)			3.3										
1004 Gen Fund (UGF)			7.6										
1007 I/A Rcpts (Other)			17.0										
1061 CIP Rcpts (Other)			0.9										
* Allocation Difference *			-35.8	-35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-125.2	-125.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
AMD: Delete Unused Alcohol and Other Drug Treatment & Prevention Fund Authority	17GovAmd+	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
<i>Deletion of this authority is possible because Alcohol and Other Drug Treatment &amp; Prevention funds on this component have historically lapsed.</i>													
<i>FY2017 December Budget: \$190,544.1</i>													
<i>FY2017 Total Amendments: -\$1,500.0</i>													
<i>FY2017 Total: \$189,044.1</i>													
1180 A/D T&P Fd (DGF)			-1,500.0										
* Allocation Difference *			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
** Appropriation Difference **			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	17GovAmd+	Unalloc	4,661.3	4,661.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Align Authority for unallocated reduction.</i>													
<i>FY2017 December Budget: -\$4,661.3</i>													
<i>FY2017 Total Amendments: \$4,661.3</i>													
<i>FY2017 Total: \$0</i>													
1003 G/F Match (UGF)			749.8										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences</b>
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**Agency: Department of Health and Social Services**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation (continued)</b>												
<b>Agency Unallocated Appropriation (continued)</b>												
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment (continued)												
	1004 Gen Fund (UGF)	3,323.4										
	1037 GF/MH (UGF)	588.1										
<b>* Allocation Difference *</b>			<b>4,661.3</b>	4,661.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>4,661.3</b>	4,661.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>-552.4</b>	2,847.6	0.0	-200.0	0.0	0.0	-3,200.0	0.0	-7	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
AMD: Reduce In-State Travel	17GovAmd+	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The FY2017 operating budget includes an unallocated reduction that equals the total of the UGF funded FY2016 salary adjustments of \$225.9. This unallocated reduction will be distributed as follows:</i>													
<i>Commissioner's Office -- \$12.3</i>													
<i>Alaska Labor Relations Agency -- \$27.2</i>													
<i>Management Services -- \$3.9</i>													
<i>Human Resources -- \$4.3</i>													
<i>Data Processing -- \$65.0</i>													
<i>Labor Market Information -- \$29.6</i>													
<i>Wage and Hour Administration -- \$15.6</i>													
<i>Occupational Safety and Health -- \$14.0</i>													
<i>Workforce Development -- \$9.2</i>													
<i>Alaska Vocational Technical Center -- \$44.8</i>													
<i>The Commissioner's Office will reduce in-state travel to accommodate this reduction.</i>													
<i>FY2017 December Budget: \$1,187.7</i>													
<i>FY2017 Total Amendments: -\$12.3</i>													
<i>FY2017 Total: \$1,175.4</i>													
1003 G/F Match (UGF)			-12.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$7.5</i>													
1004 Gen Fund (UGF)			3.1										
1007 I/A Rcpts (Other)			4.4										
<b>* Allocation Difference *</b>			<b>-4.8</b>	<b>7.5</b>	<b>-12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workforce Investment Board</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1007 I/A Rcpts (Other)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1007 I/A Rcpts (Other)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services (continued)</b>													
<b>Workforce Investment Board (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
			\$1.3										
		1007 I/A Rcpts (Other)	1.3										
		<b>* Allocation Difference *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Labor Relations Agency</b>													
		AMD: Delete Vacant Part-Time Office Assistant III (07-1032)	17GovAmd+ Dec -27.2	-27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<i>The FY2017 operating budget includes an unallocated reduction that equals the total of the UGF funded FY2016 salary adjustments of \$225.9. This unallocated reduction will be distributed as follows:</i>													
<i>Commissioner's Office -- \$12.3</i>													
<i>Alaska Labor Relations Agency -- \$27.2</i>													
<i>Management Services -- \$3.9</i>													
<i>Human Resources -- \$4.3</i>													
<i>Data Processing -- \$65.0</i>													
<i>Labor Market Information -- \$29.6</i>													
<i>Wage and Hour Administration -- \$15.6</i>													
<i>Occupational Safety and Health -- \$14.0</i>													
<i>Workforce Development -- \$9.2</i>													
<i>Alaska Vocational Technical Center -- \$44.8</i>													
<i>The Alaska Labor Relations Agency will eliminate a vacant range 11 part-time Office Assistant III position (07-1032) to accommodate this reduction. The workload will be redistributed to remaining staff.</i>													
<i>FY2017 December Budget: \$558.3</i>													
<i>FY2017 Total Amendments: -\$27.2</i>													
<i>FY2017 Total: \$531.1</i>													
		1004 Gen Fund (UGF)	-27.2										
		AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+ Sa1Adj 4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the excluded employees. \$4.3</i>													
		1004 Gen Fund (UGF)	4.3										
		<b>* Allocation Difference *</b>	<b>-22.9</b>	<b>-22.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Management Services</b>													
		AMD: Reduce Staff Training Services	17GovAmd+ Dec -3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services (continued)</b>													
<b>Management Services (continued)</b>													
AMD: Reduce Staff Training Services (continued)													
<i>The FY2017 operating budget includes an unallocated reduction that equals the total of the UGF funded FY2016 salary adjustments of \$225.9. This unallocated reduction will be distributed as follows:</i>													
<i>Commissioner's Office -- \$12.3</i>													
<i>Alaska Labor Relations Agency -- \$27.2</i>													
<i>Management Services -- \$3.9</i>													
<i>Human Resources -- \$4.3</i>													
<i>Data Processing -- \$65.0</i>													
<i>Labor Market Information -- \$29.6</i>													
<i>Wage and Hour Administration -- \$15.6</i>													
<i>Occupational Safety and Health -- \$14.0</i>													
<i>Workforce Development -- \$9.2</i>													
<i>Alaska Vocational Technical Center -- \$44.8</i>													
<i>Management Services will reduce staff training expenses to accommodate this reduction.</i>													
<i>FY2017 December Budget: \$3,716.3</i>													
<i>FY2017 Total Amendments: -\$3.9</i>													
<i>FY2017 Total: \$3,712.4</i>													
1003 G/F Match (UGF)			-3.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$12.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1002 Fed Rcpts (Fed)			9.2										
1003 G/F Match (UGF)			0.2										
1007 I/A Rcpts (Other)			3.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-1.7										
1007 I/A Rcpts (Other)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-7.0										

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services (continued)</b>													
<b>Management Services (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1003 G/F Match (UGF)			-0.2										
1007 I/A Rcpts (Other)			-3.2										
<b>* Allocation Difference *</b>			<b>-3.4</b>	0.5	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
<b>Human Resources</b>													
AMD: Reduce Funds Available to Divisions for Human Resources Chargeback Offset	17GovAmd+	Dec	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
<i>The FY2017 operating budget includes an unallocated reduction that equals the total of the UGF funded FY2016 salary adjustments of \$225.9. This unallocated reduction will be distributed as follows:</i>													
<i>Commissioner's Office -- \$12.3</i>													
<i>Alaska Labor Relations Agency -- \$27.2</i>													
<i>Management Services -- \$3.9</i>													
<i>Human Resources -- \$4.3</i>													
<i>Data Processing -- \$65.0</i>													
<i>Labor Market Information -- \$29.6</i>													
<i>Wage and Hour Administration -- \$15.6</i>													
<i>Occupational Safety and Health -- \$14.0</i>													
<i>Workforce Development -- \$9.2</i>													
<i>Alaska Vocational Technical Center -- \$44.8</i>													
<i>The Human Resources component will reduce its contribution to the Department of Administration for central Human Resource services. As a result, other allocations within the department will have to increase contributions for these services.</i>													
<i>FY2017 December Budget: \$259.1</i>													
<i>FY2017 Total Amendments: -\$4.3</i>													
<i>FY2017 Total: \$254.8</i>													
1004 Gen Fund (UGF)			-4.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$2.5</i>													
1004 Gen Fund (UGF)			2.5										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
<b>* Allocation Difference *</b>			<b>-2.3</b>	2.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services (continued)</b>													
<b>Data Processing</b>													
AMD: Delete Customer Support Position (07-1227)	17GovAmd+	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>The FY2017 operating budget includes an unallocated reduction that equals the total of the UGF funded FY2016 salary adjustments of \$225.9. This unallocated reduction will be distributed as follows:</i>													
<i>Commissioner's Office -- \$12.3</i>													
<i>Alaska Labor Relations Agency -- \$27.2</i>													
<i>Management Services -- \$3.9</i>													
<i>Human Resources -- \$4.3</i>													
<i>Data Processing -- \$65.0</i>													
<i>Labor Market Information -- \$29.6</i>													
<i>Wage and Hour Administration -- \$15.6</i>													
<i>Occupational Safety and Health -- \$14.0</i>													
<i>Workforce Development -- \$9.2</i>													
<i>Alaska Vocational Technical Center -- \$44.8</i>													
<i>The Data Processing component will eliminate a customer support position to accommodate this reduction.</i>													
<i>Delete:</i>													
<i>Full-time Micro/Net Tech II (07-1227), located in Juneau</i>													
<i>FY2017 December Budget: \$6,907.6</i>													
<i>FY2017 Total Amendments: -\$65.0</i>													
<i>FY2017 Total: \$6,842.6</i>													
1004 Gen Fund (UGF)			-65.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-5.2										
1004 Gen Fund (UGF)			-0.9										
1007 I/A Rcpts (Other)			-1.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-11.5	-11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-7.3										
1004 Gen Fund (UGF)			-0.9										
1007 I/A Rcpts (Other)			-3.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

*Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$8.4*

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services (continued)</b>													
<b>Data Processing (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1002 Fed Rcpts (Fed)	5.7									
			1004 Gen Fund (UGF)	0.1									
			1007 I/A Rcpts (Other)	2.6									
			<b>* Allocation Difference *</b>	<b>-76.1</b>	<b>-76.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Labor Market Information</b>													
	17GovAmd+	Dec	AMD: Increase Vacancy to Accommodate	-29.6	-29.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduced Personal Services													
<i>The FY2017 operating budget includes an unallocated reduction that equals the total of the UGF funded FY2016 salary adjustments of \$225.9. This unallocated reduction will be distributed as follows:</i>													
<i>Commissioner's Office -- \$12.3</i>													
<i>Alaska Labor Relations Agency -- \$27.2</i>													
<i>Management Services -- \$3.9</i>													
<i>Human Resources -- \$4.3</i>													
<i>Data Processing -- \$65.0</i>													
<i>Labor Market Information -- \$29.6</i>													
<i>Wage and Hour Administration -- \$15.6</i>													
<i>Occupational Safety and Health -- \$14.0</i>													
<i>Workforce Development -- \$9.2</i>													
<i>Alaska Vocational Technical Center -- \$44.8</i>													
<i>The Labor Market Information component will further reduce staffing levels, which will result in scaling back the unit's capacity to respond to requests for custom information from the legislature and the public.</i>													
<i>FY2017 December Budget: \$4,787.0</i>													
<i>FY2017 Total Amendments: -\$29.6</i>													
<i>FY2017 Total: \$4,757.4</i>													
			1004 Gen Fund (UGF)	-29.6									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-2.0									
			1004 Gen Fund (UGF)	-1.7									
			1007 I/A Rcpts (Other)	-1.8									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-12.8	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-4.6									
			1004 Gen Fund (UGF)	-4.2									
			1007 I/A Rcpts (Other)	-3.9									

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services (continued)</b>													
<b>Labor Market Information (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1157 Wrkrs Safe (DGF)			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$9.6</i>													
1002 Fed Rcpts (Fed)			4.4										
1004 Gen Fund (UGF)			4.0										
1007 I/A Rcpts (Other)			1.2										
<b>* Allocation Difference *</b>			<b>-38.3</b>	<b>-38.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-147.8</b>	<b>-127.3</b>	<b>-12.3</b>	<b>-8.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-1</b>	<b>0</b>
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	<b>-7.4</b>	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1157 Wrkrs Safe (DGF)			-7.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	<b>-19.6</b>	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1157 Wrkrs Safe (DGF)			-19.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	<b>10.6</b>	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$7.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$3.3</i>													
1157 Wrkrs Safe (DGF)			10.6										
<b>* Allocation Difference *</b>			<b>-16.4</b>	<b>-16.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation Appeals Commission</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	<b>1.3</b>	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation (continued)</b>													
<b>Workers' Compensation Appeals Commission (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
			\$1.3										
		1157 Wrkrs Safe (DGF)	1.3										
	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
		1157 Wrkrs Safe (DGF)	-0.1										
	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1157 Wrkrs Safe (DGF)	-0.5										
<b>* Allocation Difference *</b>			<b>0.7</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation Benefits Guaranty Fund</b>													
	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
		1203 WCBenGF (DGF)	-0.1										
	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1203 WCBenGF (DGF)	-0.5										
<b>* Allocation Difference *</b>			<b>-0.6</b>	<b>-0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Second Injury Fund</b>													
	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
		1031 Sec Injury (DGF)	-0.2										
	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1031 Sec Injury (DGF)	-0.7										
	17GovAmd+	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation (continued)</b>													
<b>Second Injury Fund (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$0.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$0.2</i>													
	1031 Sec Injury (DGF)		0.9										
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fishermen's Fund</b>													
	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+ Sa1Adj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1032 Fish Fund (DGF)		-0.2										
	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+ Sa1Adj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1032 Fish Fund (DGF)		-1.1										
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+ Sa1Adj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$0.5</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$0.2</i>													
	1032 Fish Fund (DGF)		0.7										
<b>* Allocation Difference *</b>			<b>-0.6</b>	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-16.9</b>	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
	AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+ Dec	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The FY2017 operating budget includes an unallocated reduction that equals the total of the UGF funded FY2016 salary adjustments of \$225.9. This unallocated reduction will be distributed as follows:</i>													
<i>Commissioner's Office -- \$12.3</i>													
<i>Alaska Labor Relations Agency -- \$27.2</i>													
<i>Management Services -- \$3.9</i>													
<i>Human Resources -- \$4.3</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety (continued)</b>													
<b>Wage and Hour Administration (continued)</b>													
AMD: Increase Vacancy to Accommodate													
Reduced Personal Services (continued)													
Data Processing -- \$65.0													
Labor Market Information -- \$29.6													
Wage and Hour Administration -- \$15.6													
Occupational Safety and Health -- \$14.0													
Workforce Development -- \$9.2													
Alaska Vocational Technical Center -- \$44.8													
<i>The Wage and Hour Administration component will hold positions vacant longer to accommodate this reduction. This will impact the component's ability to conduct inspections for violations of labor laws.</i>													
FY2017 December Budget: \$2,400.7													
FY2017 Total Amendments: -\$15.6													
FY2017 Total: \$2,385.1													
1004 Gen Fund (UGF)			-15.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.5										
1007 I/A Rcpts (Other)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-5.7										
1007 I/A Rcpts (Other)			-2.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$5.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$0.3</i>													
1004 Gen Fund (UGF)			4.2										
1007 I/A Rcpts (Other)			1.2										
<b>* Allocation Difference *</b>			<b>-20.9</b>	<b>-20.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mechanical Inspection</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety (continued)</b>													
<b>Mechanical Inspection (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.1										
			-0.5										
			-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-0.6										
			-1.5										
			-3.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$0.3</i>													
			0.5										
			0.6										
			3.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-1.4										
			-2.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$2.4</i>													
			-0.8										
			-1.6										
<b>* Allocation Difference *</b>			<b>-8.7</b>	<b>-8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Occupational Safety and Health</b>													
AMD: Reduce Training and Supply Expenses	17GovAmd+	Dec	-14.0	0.0	0.0	-4.0	-10.0	0.0	0.0	0.0	0	0	0
<i>The FY2017 operating budget includes an unallocated reduction that equals the total of the UGF funded FY2016 salary adjustments of \$225.9. This unallocated reduction will be distributed as follows:</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety (continued)</b>													
<b>Occupational Safety and Health (continued)</b>													
AMD: Reduce Training and Supply Expenses (continued)													
Commissioner's Office -- \$12.3													
Alaska Labor Relations Agency -- \$27.2													
Management Services -- \$3.9													
Human Resources -- \$4.3													
Data Processing -- \$65.0													
Labor Market Information -- \$29.6													
Wage and Hour Administration -- \$15.6													
Occupational Safety and Health -- \$14.0													
Workforce Development -- \$9.2													
Alaska Vocational Technical Center -- \$44.8													
The Occupational Safety and Health component will reduce supply and training expenses to accommodate this reduction.													
FY2017 December Budget: \$5,754.3													
FY2017 Total Amendments: -\$14.0													
FY2017 Total: \$5,740.3													
1003 G/F Match (UGF)			-14.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-1.1										
1003 G/F Match (UGF)			-0.6										
1157 Wrkrs Safe (DGF)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-3.4										
1003 G/F Match (UGF)			-1.9										
1157 Wrkrs Safe (DGF)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.5</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.8</i>													
1002 Fed Rcpts (Fed)			3.7										
1003 G/F Match (UGF)			1.6										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety (continued)</b>													
<b>Occupational Safety and Health (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1007 I/A Rcpts (Other)			1.2										
1157 Wrkrs Safe (DGF)			1.8										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1002 Fed Rcpts (Fed)			-3.1										
1003 G/F Match (UGF)			-1.7										
1007 I/A Rcpts (Other)			-0.6										
1157 Wrkrs Safe (DGF)			-1.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$4.4</i>													
1002 Fed Rcpts (Fed)			-2.0										
1003 G/F Match (UGF)			-1.1										
1007 I/A Rcpts (Other)			-0.3										
1157 Wrkrs Safe (DGF)			-1.0										
<b>* Allocation Difference *</b>			-26.0	-12.0	0.0	-4.0	-10.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-55.6	-41.6	0.0	-4.0	-10.0	0.0	0.0	0.0	0	0	0

**Employment and Training Services**

**Employment and Training Services Administration**

AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.6										
1007 I/A Rcpts (Other)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-1.5										
1007 I/A Rcpts (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Employment and Training Services (continued)</b>													
<b>Employment and Training Services Administration (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1002 Fed Rcpts (Fed)	3.7									
			1007 I/A Rcpts (Other)	1.2									
<b>* Allocation Difference *</b>				2.1	2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-8.4									
			1007 I/A Rcpts (Other)	-0.7									
			1049 Trng Bldg (DGF)	-0.4									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-39.7	-39.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-35.7									
			1007 I/A Rcpts (Other)	-3.0									
			1049 Trng Bldg (DGF)	-1.0									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$25.1</i>													
			1002 Fed Rcpts (Fed)	21.4									
			1007 I/A Rcpts (Other)	1.3									
			1049 Trng Bldg (DGF)	2.4									
<b>* Allocation Difference *</b>				-24.1	-24.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Development</b>													
AMD: Reduce Training Expenses and Funding for the Alaska Works Partnership's Helmets-to-Hardhats Grant	17GovAmd+	Dec	-9.2	0.0	0.0	-6.1	0.0	0.0	-3.1	0.0	0	0	0
<i>The FY2017 operating budget includes an unallocated reduction that equals the total of the UGF funded FY2016 salary adjustments of \$225.9. This unallocated reduction will be distributed as follows:</i>													
<i>Commissioner's Office -- \$12.3</i>													
<i>Alaska Labor Relations Agency -- \$27.2</i>													
<i>Management Services -- \$3.9</i>													
<i>Human Resources -- \$4.3</i>													
<i>Data Processing -- \$65.0</i>													
<i>Labor Market Information -- \$29.6</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Employment and Training Services (continued)</b>													
<b>Workforce Development (continued)</b>													
AMD: Reduce Training Expenses and Funding for the Alaska Works Partnership's Helmets-to-Hardhats Grant (continued)													
<i>Wage and Hour Administration -- \$15.6</i>													
<i>Occupational Safety and Health -- \$14.0</i>													
<i>Workforce Development -- \$9.2</i>													
<i>Alaska Vocational Technical Center -- \$44.8</i>													
<i>The Workforce Development component will reduce funding for the Alaska Works Partnership Helmets-to-Hardhats grant and will reduce training expenses to accommodate this reduction.</i>													
<i>FY2017 December Budget: \$32,336.4</i>													
<i>FY2017 Total Amendments: -\$9.2</i>													
<i>FY2017 Total: \$32,327.2</i>													
1003 G/F Match (UGF)			-6.1										
1004 Gen Fund (UGF)			-3.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-3.9										
1003 G/F Match (UGF)			-0.1										
1054 STEP (DGF)			-0.3										
1151 VoTech Ed (DGF)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-8.6										
1003 G/F Match (UGF)			-0.4										
1054 STEP (DGF)			-0.6										
1151 VoTech Ed (DGF)			-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$11.0</i>													
1002 Fed Rcpts (Fed)			9.5										
1003 G/F Match (UGF)			0.6										
1054 STEP (DGF)			0.5										
1151 VoTech Ed (DGF)			0.4										
<b>* Allocation Difference *</b>			-12.6	-3.4	0.0	-6.1	0.0	0.0	-3.1	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Employment and Training Services (continued)</b>													
<b>Unemployment Insurance</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-82.6	-82.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-79.4										
1007 I/A Rcpts (Other)			-0.6										
1054 STEP (DGF)			-1.3										
1151 VoTech Ed (DGF)			-1.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$39.9</i>													
1002 Fed Rcpts (Fed)			37.0										
1007 I/A Rcpts (Other)			1.1										
1054 STEP (DGF)			0.9										
1151 VoTech Ed (DGF)			0.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-18.8										
1007 I/A Rcpts (Other)			-0.1										
1054 STEP (DGF)			-0.3										
1151 VoTech Ed (DGF)			-0.3										
<b>* Allocation Difference *</b>			-62.2	-62.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-96.8	-87.6	0.0	-6.1	0.0	0.0	-3.1	0.0	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Vocational Rehabilitation Administration</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-2.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Vocational Rehabilitation (continued)</b>													
<b>Vocational Rehabilitation Administration (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
			4.9										
<b>* Allocation Difference *</b>			2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Client Services</b>													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$9.6</i>													
			6.6										
			3.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-10.6										
			-4.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-27.3										
			-12.4										
			-0.5										
<b>* Allocation Difference *</b>			-46.0	-46.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Disability Determination</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-2.7										
			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Vocational Rehabilitation (continued)</b>													
<b>Disability Determination (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
			1002 Fed Rcpts (Fed)	-11.4									
			1007 I/A Rcpts (Other)	-0.6									
	17GovAmd+	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$4.8</i>													
			1002 Fed Rcpts (Fed)	4.7									
			1007 I/A Rcpts (Other)	0.1									
			<b>* Allocation Difference *</b>	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Special Projects</b>													
	17GovAmd+	Sa1Adj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-0.1									
			<b>* Allocation Difference *</b>	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
	17GovAmd+	Dec	AMD: Increase Vacancy to Accommodate Reduced Personal Services	-44.8	-44.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The FY2017 operating budget includes an unallocated reduction that equals the total of the UGF funded FY2016 salary adjustments of \$225.9. This unallocated reduction will be distributed as follows:</i>													
<i>Commissioner's Office -- \$12.3</i>													
<i>Alaska Labor Relations Agency -- \$27.2</i>													
<i>Management Services -- \$3.9</i>													
<i>Human Resources -- \$4.3</i>													
<i>Data Processing -- \$65.0</i>													
<i>Labor Market Information -- \$29.6</i>													
<i>Wage and Hour Administration -- \$15.6</i>													
<i>Occupational Safety and Health -- \$14.0</i>													
<i>Workforce Development -- \$9.2</i>													
<i>Alaska Vocational Technical Center -- \$44.8</i>													
<i>The Alaska Vocational Technical Center will further reduce staffing, which will impact student and facility services.</i>													
<i>FY2017 December Budget: \$13,178.3</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Vocational Technical Center (continued)</b>													
<b>Alaska Vocational Technical Center (continued)</b>													
AMD: Increase Vacancy to Accommodate													
Reduced Personal Services (continued)													
FY2017 Total Amendments: <b>-\$44.8</b>													
FY2017 Total: \$13,133.5													
1004 Gen Fund (UGF)			-44.8										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.4										
1007 I/A Rcpts (Other)			-0.4										
1151 VoTech Ed (DGF)			-1.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.4										
1007 I/A Rcpts (Other)			-1.5										
1151 VoTech Ed (DGF)			-6.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	51.8	51.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Vocational Technical Center Teachers' Association. \$40.8</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$8.6</i>													
1004 Gen Fund (UGF)			37.7										
1005 GF/Prgm (DGF)			6.1										
1007 I/A Rcpts (Other)			6.5										
1108 Stat Desig (Other)			0.1										
1151 VoTech Ed (DGF)			1.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.9</i>													
1005 GF/Prgm (DGF)			-1.9										
<b>* Allocation Difference *</b>			<b>-6.7</b>	<b>-6.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AVTEC Facilities Maintenance</b>													
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-44.7	-44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Criminal Division will absorb an additional \$495.2 in reductions which equates to over 3 positions being held vacant for a year. These reductions are in addition to the 6% or 14 positions deleted over the last two fiscal years. That resulted in a 6% increase in the number of cases declined for prosecution and the Department expects the number of cases declined for prosecution to continue to increase as the budget is decreased. The reduction will be managed by extended the period of time positions remain vacant as positions turn over.</i></p> <p><i>FY2017 December Budget: \$2,151.5 FY2017 Total Amendments: -\$44.7 FY2017 Total: \$2,106.8</i></p>													
1004 Gen Fund (UGF)			-44.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.3</i></p> <p><i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$8.2</i></p>													
1004 Gen Fund (UGF)			10.2										
1007 I/A Rcpts (Other)			0.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i></p>													
1004 Gen Fund (UGF)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i></p>													
1004 Gen Fund (UGF)			-3.8										
<b>* Allocation Difference *</b>			<b>-38.8</b>	<b>-38.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-39.3	-39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Criminal Division will absorb an additional \$495.2 in reductions which equates to over 3 positions being held vacant for a year. These reductions are in addition to the 6% or 14 positions deleted over the last two fiscal years. That resulted in a 6% increase in the number of cases declined for prosecution and the Department expects the number of cases declined for prosecution to continue to increase as</i></p>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Second Judicial District (continued)</b>													
AMD: Increase Vacancy to Accommodate													
Reduced Personal Services (continued)													
<i>the budget is decreased. The reduction will be managed by extended the period of time positions remain vacant as positions turn over.</i>													
FY2017 December Budget: \$1,475.7													
FY2017 Total Amendments: -\$39.3													
FY2017 Total: \$1,436.4													
1004 Gen Fund (UGF)			-39.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$4.7</i>													
1004 Gen Fund (UGF)			5.9										
<b>* Allocation Difference *</b>			<b>-35.2</b>	<b>-35.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>													
AMD: Increase Vacancy to Accommodate													
Reduced Personal Services													
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Criminal Division will absorb an additional \$495.2 in reductions which equates to over 3 positions being held vacant for a year. These reductions are in addition to the 6% or 14 positions deleted over the last two fiscal years. That resulted in a 6% increase in the number of cases declined for prosecution and the Department expects the number of cases declined for prosecution to continue to increase as the budget is decreased. The reduction will be managed by extended the period of time positions remain vacant as positions turn over.</i>													
FY2017 December Budget: \$7,838.5													
FY2017 Total Amendments: -\$139.3													
FY2017 Total: \$7,699.2													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Third Judicial District: Anchorage (continued)</b>													
AMD: Increase Vacancy to Accommodate													
Reduced Personal Services (continued)													
			1004 Gen Fund (UGF)	-139.3									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-11.8									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$4.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$36.9</i>													
			1004 Gen Fund (UGF)	39.4									
			1007 I/A Rcpts (Other)	2.2									
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-2.8									
<b>* Allocation Difference *</b>				-112.3	-112.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Outside Anchorage</b>													
AMD: Increase Vacancy to Accommodate	17GovAmd+	Dec	-76.0	-76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduced Personal Services													
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Criminal Division will absorb an additional \$495.2 in reductions which equates to over 3 positions being held vacant for a year. These reductions are in addition to the 6% or 14 positions deleted over the last two fiscal years. That resulted in a 6% increase in the number of cases declined for prosecution and the Department expects the number of cases declined for prosecution to continue to increase as the budget is decreased. The reduction will be managed by extended the period of time positions remain vacant as positions turn over.</i>													
<i>FY2017 December Budget: \$5,040.7</i>													
<i>FY2017 Total Amendments: \$264.0</i>													
<i>FY2017 Total: \$5,304.7</i>													
			1004 Gen Fund (UGF)	-76.0									
AMD: Restore Dillingham Office	17GovAmd+	Inc	340.0	250.0	22.0	62.0	6.0	0.0	0.0	0.0	2	0	0
<i>After further consideration, maintaining the current level of service in the Dillingham office is recommended for FY2017. The benefit to southwest Alaska communities of having a local prosecuting attorney living in Dillingham offsets the costs. By restoring the \$340.0, Law will maintain one attorney position and one support staff position in</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Third Judicial District: Outside Anchorage (continued)</b>													
AMD: Restore Dillingham Office (continued)													
<i>Dillingham. Adding these previously deleted funds back into the budget will help prevent further erosion of the department's statewide capacity to prosecute crime (the department is currently prosecuting 6% fewer crimes; the number of cases it cannot prosecute will continue to rise as the budget shrinks).</i>													
Restore:													
<i>Full-time Attorney II (03-1191), range 20, located in Dillingham</i>													
<i>Full-time Law Office Assistant (03-1193), range 11, located in Dillingham</i>													
FY2017 December Budget: \$5,040.7													
FY2017 Total Amendments: \$264.0													
FY2017 Total: \$5,304.7													
1004 Gen Fund (UGF)			340.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-8.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$25.3</i>													
1004 Gen Fund (UGF)			28.0										
1007 I/A Rcpts (Other)			0.7										
<b>* Allocation Difference *</b>			<b>282.3</b>	<b>192.3</b>	<b>22.0</b>	<b>62.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-73.2	-73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Criminal Division will absorb an additional \$495.2 in reductions which equates to over 3 positions being held vacant for a year. These reductions are in addition to the 6% or 14 positions deleted over the last two fiscal years. That resulted in a 6% increase in the number of cases declined for prosecution and the Department expects the number of cases declined for prosecution to continue to increase as the budget is decreased. The reduction will be managed by extended the period of time positions remain vacant</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District (continued)</b>													
AMD: Increase Vacancy to Accommodate Reduced Personal Services (continued) <i>as positions turn over.</i>													
FY2017 December Budget: \$5,601.9													
FY2017 Total Amendments: -\$73.2													
FY2017 Total: \$5,528.7													
1004 Gen Fund (UGF)			-73.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-2.0										
1007 I/A Rcpts (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-7.7										
1007 I/A Rcpts (Other)			-0.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.5</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$23.2</i>													
1004 Gen Fund (UGF)			25.3										
1007 I/A Rcpts (Other)			1.4										
<b>* Allocation Difference *</b>			<b>-56.7</b>	<b>-56.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Criminal Justice Litigation**

AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-35.6	-35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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*The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Criminal Division will absorb an additional \$495.2 in reductions which equates to over 3 positions being held vacant for a year. These reductions are in addition to the 6% or 14 positions deleted over the last two fiscal years. That resulted in a 6% increase in the number of cases declined for prosecution and the Department expects the number of cases declined for prosecution to continue to increase as the budget is decreased. The reduction will be managed by extended time positions remain vacant as positions turn over.*

FY2017 December Budget: \$2,827.8

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Criminal Justice Litigation (continued)</b>													
AMD: Increase Vacancy to Accommodate													
Reduced Personal Services (continued)													
FY2017 Total Amendments: <b>-\$35.6</b>													
FY2017 Total: <b>\$2,792.2</b>													
1004 Gen Fund (UGF)			-35.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.2										
1007 I/A Rcpts (Other)			-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$12.7</i>													
1004 Gen Fund (UGF)			11.0										
1007 I/A Rcpts (Other)			2.9										
<b>* Allocation Difference *</b>			<b>-23.4</b>	<b>-23.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Appeals/Special Litigation</b>													
AMD: Increase Vacancy to Accommodate	17GovAmd+	Dec	<b>-87.1</b>	<b>-87.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Reduced Personal Services													
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Criminal Division will absorb an additional \$495.2 in reductions which equates to over 3 positions being held vacant for a year. These reductions are in addition to the 6% or 14 positions deleted over the last two fiscal years. That resulted in a 6% increase in the number of cases declined for prosecution and the Department expects the number of cases declined for prosecution to continue to increase as the budget is decreased. The reduction will be managed by extended the period of time positions remain vacant as positions turn over.</i>													
<i>FY2017 December Budget: \$6,489.9</i>													
<i>FY2017 Total Amendments: <b>-\$87.1</b></i>													
<i>FY2017 Total: <b>\$6,402.8</b></i>													
1004 Gen Fund (UGF)			-87.1										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Criminal Appeals/Special Litigation (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-2.6										
1003 G/F Match (UGF)			-0.9										
1004 Gen Fund (UGF)			-3.5										
1007 I/A Rcpts (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$29.3</i>													
1002 Fed Rcpts (Fed)			1.8										
1003 G/F Match (UGF)			0.6										
1004 Gen Fund (UGF)			24.4										
1007 I/A Rcpts (Other)			6.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-1.2										
1003 G/F Match (UGF)			-0.4										
1004 Gen Fund (UGF)			-0.8										
1007 I/A Rcpts (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>-64.2</b>	<b>-64.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-48.3</b>	<b>-138.3</b>	<b>22.0</b>	<b>62.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Civil Division will absorb an additional \$400.7 in reductions or annualized will result in an additional 36 budgeted months of vacancy. The reduction will be managed by extending the period of time positions paid from general funds remain vacant as positions turn over. Law anticipates that because the Natural Resources (42%), Child Protection (20%) and Labor and State Affairs (11%) account for 73% of the Civil Division's general funds, those components will absorb the bulk of the reduction.</i>													
<i>FY2017 December Budget:</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Deputy Attorney General's Office (continued)</b>													
AMD: Increase Vacancy to Accommodate													
Reduced Personal Services (continued)													
\$471.0													
FY2017 Total Amendments: -\$5.2													
FY2017 Total: \$465.8													
1004 Gen Fund (UGF)			-5.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$1.3													
1004 Gen Fund (UGF)			1.3										
<b>* Allocation Difference *</b>			<b>-3.9</b>	<b>-3.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Protection</b>													
AMD: Increase Vacancy to Accommodate	17GovAmd+	Dec	<b>-83.5</b>	<b>-83.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Reduced Personal Services													
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Civil Division will absorb an additional \$400.7 in reductions or annualized will result in an additional 36 budgeted months of vacancy. The reduction will be managed by extending the period of time positions paid from general funds remain vacant as positions turn over. Law anticipates that because the Natural Resources (42%), Child Protection (20%) and Labor and State Affairs (11%) account for 73% of the Civil Division's general funds, those components will absorb the bulk of the reduction.</i>													
<i>FY2017 December Budget: \$7,321.2</i>													
<i>FY2017 Total Amendments: -\$83.5</i>													
<i>FY2017 Total: \$7,237.7</i>													
1004 Gen Fund (UGF)			<b>-83.5</b>										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	<b>-2.9</b>	<b>-2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			<b>-2.6</b>										
1007 I/A Rcpts (Other)			<b>-0.3</b>										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	<b>-12.3</b>	<b>-12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			<b>-10.9</b>										
1007 I/A Rcpts (Other)			<b>-1.4</b>										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	<b>35.9</b>	<b>35.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Child Protection (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.5</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$32.4</i>													
			27.1										
			8.8										
<b>* Allocation Difference *</b>			<b>-62.8</b>	-62.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Collections and Support</b>													
AMD: Increase Vacancy to Accommodate Reduced Personal Services													
	17GovAmd+	Dec	<b>-6.3</b>	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Civil Division will absorb an additional \$400.7 in reductions or annualized will result in an additional 36 budgeted months of vacancy. The reduction will be managed by extending the period of time positions paid from general funds remain vacant as positions turn over. Law anticipates that because the Natural Resources (42%), Child Protection (20%) and Labor and State Affairs (11%) account for 73% of the Civil Division's general funds, those components will absorb the bulk of the reduction.</i>													
<i>FY2017 December Budget: \$3,272.6</i>													
<i>FY2017 Total Amendments: -\$6.3</i>													
<i>FY2017 Total: \$3,266.3</i>													
			-6.3										
	17GovAmd+	SalAdj	<b>-1.2</b>	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.4										
			-0.8										
	17GovAmd+	SalAdj	<b>-4.8</b>	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-1.8										
			-3.0										
	17GovAmd+	SalAdj	<b>15.4</b>	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Collections and Support (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
\$14.2													
			1004 Gen Fund (UGF)	2.9									
			1005 GF/Prgm (DGF)	2.4									
			1007 I/A Rcpts (Other)	10.1									
			<b>* Allocation Difference *</b>	<b>3.1</b>	<b>3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial and Fair Business</b>													
			AMD: Tobacco Cessation Caseload Increase	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
			17GovAmd+ Inc0TI										
<i>The multistate arbitration with the tobacco companies is expected to formally begin in FY2016 and extend into FY2017. This involves increased attorney time to handle discovery matters and arbitration preparation, travel costs for arbitration proceedings, and potential expert witnesses. This is pending litigation involving payments Alaska receives under the Tobacco Master Settlement Agreement (MSA); the 1998 settlement requiring the major tobacco companies to make annual payments to the states.</i>													
<i>This amendment provides FY2017 funding based on an FY2016 supplemental request in the same amount.</i>													
<i>FY2017 December Budget: \$4,748.4</i>													
<i>FY2017 Total Amendments: \$31.7</i>													
<i>FY2017 Total: \$4,780.1</i>													
			1168 Tob ED/CES (DGF)	50.0									
			AMD: Increase Vacancy to Accommodate Reduced Personal Services	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			17GovAmd+ Dec										
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Civil Division will absorb an additional \$400.7 in reductions or annualized will result in an additional 36 budgeted months of vacancy. The reduction will be managed by extending the period of time positions paid from general funds remain vacant as positions turn over. Law anticipates that because the Natural Resources (42%), Child Protection (20%) and Labor and State Affairs (11%) account for 73% of the Civil Division's general funds, those components will absorb the bulk of the reduction.</i>													
<i>FY2017 December Budget: \$4,748.4</i>													
<i>FY2017 Total Amendments: \$31.7</i>													
<i>FY2017 Total: \$4,780.1</i>													
			1004 Gen Fund (UGF)	-18.3									
			AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			17GovAmd+ Sa1Adj										
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-0.5									
			1007 I/A Rcpts (Other)	-1.9									
			AMD3/17: Alaska Care Health Insurance Rate Change	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			17GovAmd+ Sa1Adj										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Commercial and Fair Business (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$22.5</i>													
1004 Gen Fund (UGF)			8.5										
1007 I/A Rcpts (Other)			13.4										
1108 Stat Desig (Other)			1.4										
1168 Tob ED/CES (DGF)			0.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1007 I/A Rcpts (Other)			-0.5										
<b>* Allocation Difference *</b>			<b>52.5</b>	<b>2.5</b>	<b>0.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Law</b>													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Civil Division will absorb an additional \$400.7 in reductions or annualized will result in an additional 36 budgeted months of vacancy. The reduction will be managed by extending the period of time positions paid from general funds remain vacant as positions turn over. Law anticipates that because the Natural Resources (42%), Child Protection (20%) and Labor and State Affairs (11%) account for 73% of the Civil Division's general funds, those components will absorb the bulk of the reduction.</i>													
<i>FY2017 December Budget: \$2,053.6</i>													
<i>FY2017 Total Amendments: -\$22.6</i>													
<i>FY2017 Total: \$2,031.0</i>													
1004 Gen Fund (UGF)			-22.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.1										
1007 I/A Rcpts (Other)			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Environmental Law (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$11.1													
1004 Gen Fund (UGF) 4.8													
1007 I/A Rcpts (Other) 4.9													
1055 IA/OIL HAZ (Other) 2.6													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF) -0.3													
<b>* Allocation Difference *</b>			<b>-11.8</b>	<b>-11.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Services</b>													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-23.7	-23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Civil Division will absorb an additional \$400.7 in reductions or annualized will result in an additional 36 budgeted months of vacancy. The reduction will be managed by extending the period of time positions paid from general funds remain vacant as positions turn over. Law anticipates that because the Natural Resources (42%), Child Protection (20%) and Labor and State Affairs (11%) account for 73% of the Civil Division's general funds, those components will absorb the bulk of the reduction.</i>													
<i>FY2017 December Budget: \$2,858.4</i>													
<i>FY2017 Total Amendments: -\$23.7</i>													
<i>FY2017 Total: \$2,834.7</i>													
1004 Gen Fund (UGF) -23.7													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF) -0.4													
1007 I/A Rcpts (Other) -0.5													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF) -1.7													
1007 I/A Rcpts (Other) -1.7													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

*Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public*

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Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Human Services (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$13.1</i>													
1004 Gen Fund (UGF)			7.1										
1007 I/A Rcpts (Other)			7.7										
1037 GF/MH (UGF)			0.7										
<b>* Allocation Difference *</b>			<b>-12.5</b>	<b>-12.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor and State Affairs</b>													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	<b>-66.7</b>	<b>-66.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Civil Division will absorb an additional \$400.7 in reductions or annualized will result in an additional 36 budgeted months of vacancy. The reduction will be managed by extending the period of time positions paid from general funds remain vacant as positions turn over. Law anticipates that because the Natural Resources (42%), Child Protection (20%) and Labor and State Affairs (11%) account for 73% of the Civil Division's general funds, those components will absorb the bulk of the reduction.</i>													
<i>FY2017 December Budget: \$5,304.9</i>													
<i>FY2017 Total Amendments: -\$66.7</i>													
<i>FY2017 Total: \$5,238.2</i>													
1004 Gen Fund (UGF)			<b>-66.7</b>										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	<b>-0.3</b>	<b>-0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			<b>-0.2</b>										
1007 I/A Rcpts (Other)			<b>-0.1</b>										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	<b>-1.4</b>	<b>-1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			<b>-1.0</b>										
1007 I/A Rcpts (Other)			<b>-0.4</b>										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	<b>26.8</b>	<b>26.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.8</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Labor and State Affairs (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
\$25.0													
1004 Gen Fund (UGF) 16.3													
1007 I/A Rcpts (Other) 10.5													
<b>* Allocation Difference *</b>			<b>-41.6</b>	-41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislation/Regulations</b>													
AMD: Increase Vacancy to Accommodate 17GovAmd+ Dec -15.6 -15.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
Reduced Personal Services													
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Civil Division will absorb an additional \$400.7 in reductions or annualized will result in an additional 36 budgeted months of vacancy. The reduction will be managed by extending the period of time positions paid from general funds remain vacant as positions turn over. Law anticipates that because the Natural Resources (42%), Child Protection (20%) and Labor and State Affairs (11%) account for 73% of the Civil Division's general funds, those components will absorb the bulk of the reduction.</i>													
<i>FY2017 December Budget: \$1,097.0</i>													
<i>FY2017 Total Amendments: -\$15.6</i>													
<i>FY2017 Total: \$1,081.4</i>													
1004 Gen Fund (UGF) -15.6													
AMD3/17: Alaska State Employees Association 17GovAmd+ Sa1Adj -0.1 -0.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
(GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1007 I/A Rcpts (Other) -0.1													
AMD3/17: Alaska State Employees Association 17GovAmd+ Sa1Adj -0.5 -0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
(GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF) -0.2													
1007 I/A Rcpts (Other) -0.3													
AMD3/17: Alaska Care Health Insurance Rate 17GovAmd+ Sa1Adj 6.1 6.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$6.1</i>													
1004 Gen Fund (UGF) 5.5													
1007 I/A Rcpts (Other) 0.6													
<b>* Allocation Difference *</b>			<b>-10.1</b>	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
AMD: Increase Vacancy to Accommodate 17GovAmd+ Dec -125.8 -125.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
Reduced Personal Services													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Natural Resources (continued)</b>													
AMD: Increase Vacancy to Accommodate													
Reduced Personal Services (continued)													
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Civil Division will absorb an additional \$400.7 in reductions or annualized will result in an additional 36 budgeted months of vacancy. The reduction will be managed by extending the period of time positions paid from general funds remain vacant as positions turn over. Law anticipates that because the Natural Resources (42%), Child Protection (20%) and Labor and State Affairs (11%) account for 73% of the Civil Division's general funds, those components will absorb the bulk of the reduction.</i>													
FY2017 December Budget: \$27,865.1													
FY2017 Total Amendments: -\$1,125.8													
FY2017 Total: \$26,739.3													
1004 Gen Fund (UGF)			-125.8										
AMD: Technical Correction to Interagency Receipt Fund Source for Outside Legal Services for the Liquefied Natural Gas Pr	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>This amendment corrects the fund source used for contractual services with law firms to assist the Department of Natural Resources and Department of Revenue in drafting and reviewing contracts related to the Alaska liquefied natural gas project and to provide legal and regulatory support for state participation in the Alaska liquefied natural gas project for the fiscal year ending June 30, 2017.</i>													
<i>The fund source 1236 Alaska Liquefied Natural Gas Project Fund I/A is technically only to be used in tracking expenditures from the Alaska Liquefied Natural Gas Project Fund. The proposed appropriations in the Department of Natural Resources and Department of Revenue are funded with general funds. It is most appropriate to reflect the Department of Law's appropriation as 1007 Interagency Receipts.</i>													
FY2017 December Budget: \$27,865.1													
FY2017 Total Amendments: -\$1,125.8													
FY2017 Total: \$26,739.3													
1007 I/A Rcpts (Other)			18,500.0										
1236 AK LNG I/A (Other)			-18,500.0										
AMD: Reduce Authority for Outside Legal Services for the Liquefied Natural Gas Project	17GovAmd+	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Natural Resources (DNR) will reduce the funding of its interagency agreement with the Department of Law (Law) in the amount of \$1,000.0, from \$18,000.0 to \$17,000.0, for FY2017. DNR and Law anticipate that the continued negotiations for commercial agreements and joint venture marketing agreements will remain at their current levels into FY2017.</i>													
<i>DNR's proposal for this revised marketing approach is based on anticipated interagency expenditures with Law in the following areas: legal support for commercial agreements to negotiation and drafting (approximately \$1,000.0/month) remains estimated at \$12,000.0 and legal support for marketing negotiation and drafting of joint venture marketing agreements with producers estimates are reduced from \$6,000.0 to \$5,000.0 for a total of \$17,000.0.</i>													
FY2017 December Budget: \$27,865.1													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Natural Resources (continued)</b>													
AMD: Reduce Authority for Outside Legal Services for the Liquefied Natural Gas Project (continued)													
<i>FY2017 Total Amendments: -\$1,125.8</i>													
<i>FY2017 Total: \$26,739.3</i>													
1007 I/A Rcpts (Other)           -1,000.0													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)           -0.3													
1105 PF Gross (Other)       -0.3													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)           -1.0													
1105 PF Gross (Other)       -1.0													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$30.0</i>													
1004 Gen Fund (UGF)           18.9													
1007 I/A Rcpts (Other)       1.5													
1105 PF Gross (Other)       10.8													
<b>* Allocation Difference *</b>			<b>-1,097.2</b>	<b>-97.2</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Opinions, Appeals and Ethics</b>													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-28.3	-28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Civil Division will absorb an additional \$400.7 in reductions or annualized will result in an additional 36 budgeted months of vacancy. The reduction will be managed by extending the period of time positions paid from general funds remain vacant as positions turn over. Law anticipates that because the Natural Resources (42%), Child Protection (20%) and Labor and State Affairs (11%) account for 73% of the Civil Division's general funds, those components will absorb the bulk of the reduction.</i>													
<i>FY2017 December Budget: \$1,938.5</i>													
<i>FY2017 Total Amendments: -\$28.3</i>													
<i>FY2017 Total: \$1,910.2</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Opinions, Appeals and Ethics (continued)</b>													
AMD: Increase Vacancy to Accommodate													
Reduced Personal Services (continued)													
			1004 Gen Fund (UGF)	-28.3									
	17GovAmd+	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$0.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$13.1</i>													
			1004 Gen Fund (UGF)	7.7									
			1007 I/A Rcpts (Other)	6.0									
<b>* Allocation Difference *</b>			-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>													
	17GovAmd+	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1141 RCA Rcpts (DGF)	-1.8									
	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1141 RCA Rcpts (DGF)	-2.0									
			1232 ISPF-I/A (Other)	-0.5									
	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$4.9</i>													
			1004 Gen Fund (UGF)	1.2									
			1141 RCA Rcpts (DGF)	4.9									
<b>* Allocation Difference *</b>			1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Special Litigation</b>													
	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Special Litigation (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1004 Gen Fund (UGF)			6.1										
1007 I/A Rcpts (Other)			1.2										
<b>* Allocation Difference *</b>			<b>6.8</b>	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information and Project Support</b>													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Law will allocate, directly to each component, its share of the unallocated reduction as a result of the FY2016 cost of living adjustments. The Civil Division will absorb an additional \$400.7 in reductions or annualized will result in an additional 36 budgeted months of vacancy. The reduction will be managed by extending the period of time positions paid from general funds remain vacant as positions turn over. Law anticipates that because the Natural Resources (42%), Child Protection (20%) and Labor and State Affairs (11%) account for 73% of the Civil Division's general funds, those components will absorb the bulk of the reduction.</i>													
<i>FY2017 December Budget: \$2,114.5</i>													
<i>FY2017 Total Amendments: -\$4.7</i>													
<i>FY2017 Total: \$2,109.8</i>													
1004 Gen Fund (UGF)			-4.7										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1007 I/A Rcpts (Other)			-1.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1007 I/A Rcpts (Other)			-6.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Information and Project Support (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$5.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.3</i>													
			1004 Gen Fund (UGF)	0.9									
			1007 I/A Rcpts (Other)	7.3									
			<b>* Allocation Difference *</b>	<b>-4.6</b>	<b>-4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Torts &amp; Workers' Compensation</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1007 I/A Rcpts (Other)	-1.3									
			AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1007 I/A Rcpts (Other)	-6.0									
			AMD3/17: Alaska Care Health Insurance Rate Change	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$18.9</i>													
			1007 I/A Rcpts (Other)	21.3									
			<b>* Allocation Difference *</b>	<b>14.0</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Section</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1007 I/A Rcpts (Other)	-0.6									
			AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1007 I/A Rcpts (Other)	-2.0									

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Transportation Section (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.0</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$9.8</i>													
1007 I/A Rcpts (Other)			10.8										
* Allocation Difference *			8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,172.7	-222.7	0.0	-950.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>In order to allocate the previously unallocated agency-wide reduction, the Department of Law will reduce the personal services of each component in an amount equal to the UGF increase needed to pay the given component's FY2016 cost of living adjustment (COLA). This reduction will be managed by extending the period of time a position remains vacant as positions turn over.</i>													
<i>FY2017 December Budget: \$623.2</i>													
<i>FY2017 Total Amendments: -\$9.7</i>													
<i>FY2017 Total: \$613.5</i>													
1004 Gen Fund (UGF)			-9.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$3.7</i>													
1004 Gen Fund (UGF)			3.7										
* Allocation Difference *			-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>In order to allocate the previously unallocated agency-wide reduction, the Department of Law will reduce the personal services of each component in an amount equal to the UGF increase needed to pay the given component's FY2016 cost of living adjustment (COLA). This reduction will be managed by extending the period of time a position remains vacant as positions turn over.</i>													
<i>FY2017 December Budget:</i>													

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD: Increase Vacancy to Accommodate													
Reduced Personal Services (continued)													
\$3,206.7													
FY2017 Total Amendments: -\$20.0													
FY2017 Total: \$3,186.7													
1004 Gen Fund (UGF) -20.0													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF) -0.8													
1007 I/A Rcpts (Other) -1.7													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF) -2.2													
1007 I/A Rcpts (Other) -4.4													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$9.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1004 Gen Fund (UGF) 6.4													
1005 GF/Prgm (DGF) 0.7													
1007 I/A Rcpts (Other) 4.6													
<b>* Allocation Difference *</b>			-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-23.4	-23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	17GovAmd+	Unalloc	925.6	925.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Agency-wide Unallocated Reduction component to specific components.</i>													
<i>FY2017 December Budget: -\$925.6</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation (continued)</b>													
<b>Agency Unallocated Appropriation (continued)</b>													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment (continued)													
FY2017 Total Amendments: \$925.6													
FY2017 Total: \$0.0													
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			918.2										
1037 GF/MH (UGF)			2.0										
<b>* Allocation Difference *</b>			925.6	925.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			925.6	925.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-318.8	541.2	22.0	-888.0	6.0	0.0	0.0	0.0	2	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs Office of the Commissioner</b>													
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	17GovAmd+	Dec	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Personal services reduction (-14.0) will result in a nine day furlough for exempt and partially exempt positions.</i>													
<i>FY2017 December Budget: \$7,912.7</i>													
<i>FY2017 Total Amendments: -\$14.0</i>													
<i>FY2017 Total: \$7,898.7</i>													
1004 Gen Fund (UGF)			-14.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-5.2										
1003 G/F Match (UGF)			-0.4										
1004 Gen Fund (UGF)			-3.8										
1007 I/A Rcpts (Other)			-5.1										
1061 CIP Rcpts (Other)			-0.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$2.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$10.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$6.1</i>													
1002 Fed Rcpts (Fed)			1.7										
1003 G/F Match (UGF)			1.0										
1004 Gen Fund (UGF)			10.9										
1007 I/A Rcpts (Other)			4.9										
1061 CIP Rcpts (Other)			0.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.9										
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-0.2										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Office of the Commissioner (continued)</b>													
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough (continued)													
			1004 Gen Fund (UGF)	-0.1									
			1007 I/A Rcpts (Other)	-0.1									
			<b>* Allocation Difference *</b>	<b>-13.6</b>	<b>-13.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Homeland Security and Emergency Management</b>													
	17GovAmd+	Dec	AMD: Mandatory 9-Day Furloughs for EX/PX Positions	<b>-8.2</b>	<b>-8.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Personal services reduction (-8.2) will result in a nine day furlough for exempt and partially exempt positions.</i>													
<i>FY2017 December Budget: \$9,454.4</i>													
<i>FY2017 Total Amendments: -\$8.2</i>													
<i>FY2017 Total: \$9,446.2</i>													
			1003 G/F Match (UGF)	-8.2									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	<b>-5.8</b>	<b>-5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-2.0									
			1003 G/F Match (UGF)	-1.3									
			1007 I/A Rcpts (Other)	-1.9									
			1061 CIP Rcpts (Other)	-0.6									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	<b>-19.8</b>	<b>-19.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-7.0									
			1003 G/F Match (UGF)	-4.4									
			1007 I/A Rcpts (Other)	-6.7									
			1061 CIP Rcpts (Other)	-1.7									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	<b>25.3</b>	<b>25.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$22.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.4</i>													
			1002 Fed Rcpts (Fed)	10.0									
			1003 G/F Match (UGF)	6.0									
			1007 I/A Rcpts (Other)	5.7									
			1061 CIP Rcpts (Other)	3.6									

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Homeland Security and Emergency Management (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1002 Fed Rcpts (Fed)			-0.2										
1003 G/F Match (UGF)			-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.2</i>													
1002 Fed Rcpts (Fed)			-0.1										
1003 G/F Match (UGF)			-0.1										
<b>* Allocation Difference *</b>			<b>-9.1</b>	<b>-9.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Guard Military Headquarters</b>													
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	17GovAmd+	Dec	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Personal services reduction (-7.6) will result in a nine day furlough for exempt and partially exempt positions.</i>													
<i>FY2017 December Budget: \$623.1</i>													
<i>FY2017 Total Amendments: -\$7.6</i>													
<i>FY2017 Total: \$615.5</i>													
1004 Gen Fund (UGF)			-7.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$2.5</i>													
1004 Gen Fund (UGF)			2.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			<b>-5.9</b>	<b>-5.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>													
AMD: Delete Authority for Building Management Assistant (09-0351)	17GovAmd+	Dec	-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>The following position located on Joint Base Elmendorf-Richardson will be eliminated from Army Guard Facilities</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Army Guard Facilities Maintenance (continued)</b>													
AMD: Delete Authority for Building Management Assistant (09-0351) (continued)													
<i>Maintenance:</i>													
<i>09-0351 Building Management Assistant, R14, Vacant</i>													
<i>FY2017 December Budget: \$12,770.3</i>													
<i>FY2017 Total Amendments: -\$75.8</i>													
<i>FY2017 Total: \$12,694.5</i>													
1002 Fed Rcpts (Fed)			-41.7										
1003 G/F Match (UGF)			-34.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-2.4										
1003 G/F Match (UGF)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-7.0										
1003 G/F Match (UGF)			-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.1</i>													
1002 Fed Rcpts (Fed)			3.2										
1003 G/F Match (UGF)			1.3										
1004 Gen Fund (UGF)			0.6										
1007 I/A Rcpts (Other)			1.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1002 Fed Rcpts (Fed)			-4.1										
1003 G/F Match (UGF)			-1.8										
1007 I/A Rcpts (Other)			-1.8										
1061 CIP Rcpts (Other)			-0.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Army Guard Facilities Maintenance (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC)													
Health Insurance Contribution (continued)													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$7.1</i>													
			1002 Fed Rcpts (Fed)	-3.8									
			1003 G/F Match (UGF)	-1.8									
			1007 I/A Rcpts (Other)	-1.5									
			<b>* Allocation Difference *</b>	<b>-95.8</b>	<b>-95.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
	17GovAmd+	Dec	AMD: Delete Authority for Division Operations Manager (09-0430)	<b>-141.3</b>	-141.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>The following position located on Joint Base Elmendorf-Richardson will be eliminated from Air Guard Facilities Maintenance:</i>													
<i>09-0430 Division Operations Manager, R24, Vacant</i>													
<i>FY2017 December Budget: \$6,6076.2</i>													
<i>FY2017 Total Amendments: -\$141.3</i>													
<i>FY2017 Total: \$5,934.9</i>													
			1002 Fed Rcpts (Fed)	-105.9									
			1007 I/A Rcpts (Other)	-35.4									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	<b>-0.8</b>	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-0.6									
			1003 G/F Match (UGF)	-0.2									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	<b>-1.9</b>	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-1.6									
			1003 G/F Match (UGF)	-0.3									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	<b>2.4</b>	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
			1002 Fed Rcpts (Fed)	0.9									
			1004 Gen Fund (UGF)	1.2									
			1007 I/A Rcpts (Other)	0.3									
	17GovAmd+	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	<b>-6.4</b>	-6.4	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Military and Veterans' Affairs (continued)</b>													
<b>Air Guard Facilities Maintenance (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC) 15													
Hour Furlough (continued)													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-4.8										
			-1.6										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	<b>-7.7</b>	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$7.7</i>													
			-5.7										
			-1.9										
			-0.1										
<b>* Allocation Difference *</b>			<b>-155.7</b>	-155.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska Military Youth Academy</b>													
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	17GovAmd+	Dec	<b>-4.4</b>	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Personal services reduction (-4.4) will result in a nine day furlough for exempt and partially exempt positions.</i>													
<i>FY2017 December Budget: \$9,992.4</i>													
<i>FY2017 Total Amendments: -\$1,277.1</i>													
<i>FY2017 Total: \$8,715.3</i>													
			-4.4										
AMD: Delete Authority for Sixteen Positions	17GovAmd+	Dec	<b>-1,272.7</b>	-1,272.7	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
<i>The following sixteen positions located on Joint Base Elmendorf-Richardson will be eliminated from the Alaska Military Youth Academy:</i>													
<i>09-0266 AMYA Team Leader</i>													
<i>09-0267 AMYA Team Leader</i>													
<i>09-0269 AMYA Team Leader</i>													
<i>09-0278 AMYA Team Leader</i>													
<i>09-0280 AMYA Team Leader</i>													
<i>09-0282 AMYA Team Leader</i>													
<i>09-0286 AMYA Team Leader</i>													
<i>09-0288 AMYA Team Leader</i>													
<i>09-0294 Administrative Assistant I</i>													
<i>09-0306 Nurse II</i>													
<i>09-0307 Psychological Counselor</i>													
<i>09-0310 AMYA Instructor</i>													
<i>09-0335 AMYA Team Leader</i>													
<i>09-0357 Office Assistant II</i>													
<i>09-0360 AMYA Team Leader</i>													
<i>09-0369 AMYA Team Leader</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences</b>
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Alaska Military Youth Academy (continued)</b>													
AMD: Delete Authority for Sixteen Positions (continued)													
<i>FY2017 December Budget: \$9,992.4</i>													
<i>FY2017 Total Amendments: -\$1,277.1</i>													
<i>FY2017 Total: \$8,715.3</i>													
			1002 Fed Rcpts (Fed)	-181.1									
			1007 I/A Rcpts (Other)	-1,091.6									
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-3.0									
			1003 G/F Match (UGF)	-0.9									
			1004 Gen Fund (UGF)	-1.5									
			1007 I/A Rcpts (Other)	-0.4									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-13.7									
			1003 G/F Match (UGF)	-4.0									
			1004 Gen Fund (UGF)	-6.1									
			1007 I/A Rcpts (Other)	-6.8									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$13.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
			1002 Fed Rcpts (Fed)	6.8									
			1003 G/F Match (UGF)	2.3									
			1004 Gen Fund (UGF)	5.4									
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			1004 Gen Fund (UGF)	-1.5									
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$2.5</i>													
			1004 Gen Fund (UGF)	-2.5									

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Alaska Military Youth Academy (continued)</b>													
* Allocation Difference *			-1,303.0	-1,303.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
<b>Veterans' Services</b>													
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	17GovAmd+	Dec	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Personal services reduction (-3.9) will result in a nine day furlough for exempt and partially exempt positions.</i>													
<i>FY2017 December Budget: \$2,057.7</i>													
<i>FY2017 Total Amendments: -\$3.9</i>													
<i>FY2017 Total: \$2,053.8</i>													
1004 Gen Fund (UGF)			-3.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,588.0	-1,588.0	0.0	0.0	0.0	0.0	0.0	0.0	-18	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
AMD: Delete Authority for Engineer IV (08-0528)	17GovAmd+	Dec	-195.9	-195.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>The following position located in Anchorage will be eliminated from the Alaska Aerospace Corporation:</i>													
<i>08-0528 Engineer IV, R21, Vacant</i>													
<i>FY2017 December Budget: \$4,290.9</i>													
<i>FY2017 Total Amendments: -\$195.9</i>													
<i>FY2017 Total: \$4,095.0</i>													
1002 Fed Rcpts (Fed)			-69.8										
1061 CIP Rcpts (Other)			-3.9										
1101 AAC Fund (Other)			-122.2										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Aerospace Corporation (continued)</b>													
<b>Alaska Aerospace Corporation (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$11.2</i>													
1002 Fed Rcpts (Fed)			0.9										
1061 CIP Rcpts (Other)			0.2										
1101 AAC Fund (Other)			10.1										
<b>* Allocation Difference *</b>			<b>-184.7</b>	<b>-184.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
AMD: Delete Authority for Watchman/Guard (08-0532)	17GovAmd+	Dec	-67.2	-67.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>The following position located in Kodiak will be eliminated from the Alaska Aerospace Corporation Facilities Maintenance:</i>													
<i>08-0532 Watchman/Guard, R10, Vacant</i>													
<i>FY2017 December Budget: \$6,690.4</i>													
<i>FY2017 Total Amendments: -\$67.2</i>													
<i>FY2017 Total: \$6,893.2</i>													
1101 AAC Fund (Other)			-67.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$12.4</i>													
1002 Fed Rcpts (Fed)			1.2										
1061 CIP Rcpts (Other)			1.3										
1101 AAC Fund (Other)			9.9										
<b>* Allocation Difference *</b>			<b>-54.8</b>	<b>-54.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-239.5</b>	<b>-239.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	17GovAmd+	Unalloc	174.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Align Authority for unallocated reduction.</i>													
<i>FY2017 December Budget: -\$174.0</i>													
<i>FY2017 Total Amendments: \$174.0</i>													
<i>FY2017 Total: \$0.0</i>													
1003 G/F Match (UGF)			49.6										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences</b>
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation (continued)</b>													
<b>Agency Unallocated Appropriation (continued)</b>													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment (continued)													
1004 Gen Fund (UGF)			124.4										
<b>* Allocation Difference *</b>			<b>174.0</b>	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>174.0</b>	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>-1,653.5</b>	-1,653.5	0.0	0.0	0.0	0.0	0.0	0.0	-20	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
AMD: Reduce Alaska Liquefied Natural Gas Project Budget	17GovAmd+	Dec	-7,051.3	-5,691.3	-300.0	-1,000.0	-60.0	0.0	0.0	0.0	-10	0	0

*This is a reduction to the initial budget request for the North Slope Gas (NSG) office for the advancement of an Alaska Liquefied Natural Gas (AKLNG) project.*

*Because critical commercial agreement negotiations are not advancing at the pace initially anticipated, the NSG office has reduced its initial request, specifically as it relates to marketing, to take a more focused approach moving forward. With the continued advancement towards a Front-End Engineering and Design (FEED) phase the state will continue negotiating and drafting critical commercial project agreements and will take a more focused approach on marketing negotiations. The state is actively evaluating the position it will take in regards to marketing structure and what is appropriate and in the best interest of the state.*

*Personal services will be reduced by \$5,691.3 and the remaining funding will include one position added in FY2016 special session supplemental appropriation and funding for three new positions to build in-house marketing capacity for the negotiation and participation in marketing agreements and the future sale and disposition of the state's share of royalty and Tax-as-Gas or TAG gas.*

*Retain one PCN from FY2016 Special Session and three PCNs from FY2017 Governor:  
(10-#128) Market Analyst, range 25, Anchorage, Full-Time  
(10-#130) AKLNG Sr Marketing Negotiator, range 27, Anchorage, Full-Time  
(10-#133) Market Analyst, range 25, Anchorage, Full-Time  
(10-#134) AKLNG Marketing Negotiator, range 27, Anchorage, Full-Time*

*Remove ten New PCNs from FY2017 Governor:  
(10-#129) Market Analyst, range 25, Anchorage, Full-Time  
(10-#131) AKLNG Sr Marketing Negotiator, range 27, Anchorage, Full-Time  
(10-#132) AKLNG Sr Marketing Negotiator, range 27, Anchorage, Full-Time  
(10-#135) AKLNG Marketing Negotiator, range 27, Anchorage, Full-Time  
(10-#136) AKLNG Marketing Negotiator, range 27, Anchorage, Full-Time  
(10-#137) Reservoir Engineer, range 27, Anchorage, Full-Time  
(10-#138) Geoscientist, range 27, Anchorage, Full-Time  
(10-#139) Reservoir Technician, range 25, Anchorage, Full-Time  
(10-#140) Administrative Assistant I, range 12, Anchorage, Full-Time  
(10-#141) Market Analyst, range 25, Anchorage, Full-Time*

*Travel funding will be reduced by \$300.0 and the remaining funding will provide for in-state and out-of-state meetings and conferences and for anticipated out-of-country travel related to additional marketing outreach activities.*

*Services funding will be reduced from \$18 million by \$1 million to \$17 million for marketing agreements. The remaining funding will provide for the continued support of the state gas team by various expert consultants for negotiating critical commercial agreements to advance the AKLNG project into the FEED phase and funding primarily for legal services:  
-\$12 million in legal support from the Department of Law via outside counsel to continue advancing the legal and regulatory AKLNG project work, with a focus on commercial agreements.*

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>North Slope Gas Commercialization (continued)</b>													
AMD: Reduce Alaska Liquefied Natural Gas													
Project Budget (continued)													
- \$5 million in legal support from the Department of Law via outside counsel for the negotiation and drafting of joint venture marketing agreements with the Producers.													
Commodities funding will be reduced by \$60.0 and the remaining funding will provide for additional office equipment and furniture for new positions.													
FY2017 December Budget: \$35,733.1													
FY2017 Total Amendments: -\$7,051.3													
FY2017 Total: \$28,681.8													
1241 GF/LNG (UGF)			-7,051.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1241 GF/LNG (UGF)			-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1241 GF/LNG (UGF)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$22.2</i>													
1241 GF/LNG (UGF)			22.2										
<b>* Allocation Difference *</b>			<b>-7,031.5</b>	<b>-5,671.5</b>	<b>-300.0</b>	<b>-1,000.0</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$9.7</i>													
1004 Gen Fund (UGF)			8.3										
1007 I/A Rcpts (Other)			1.4										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Commissioner's Office (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.1										
<b>* Allocation Difference *</b>			<b>9.1</b>	<b>9.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>													
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	17GovAmd+	Dec	-83.0	-83.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>Department of Natural Resources is undergoing an analysis of support positions across the agency to identify restructuring opportunities, areas where we could share positions, and regulations, policies and procedures that could be revisited to reduce administrative burden, to identify savings and position reductions. The specific positions to be deleted will be identified via this department-wide analysis in order to minimize impacts to programs and the public.</i>													
<i>FY2017 December Budget: \$7,755.5</i>													
<i>FY2017 Total Amendments: -\$83.0</i>													
<i>FY2017 Total: \$7,672.5</i>													
1004 Gen Fund (UGF)			-83.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.1										
1061 CIP Rcpts (Other)			-0.3										
1108 Stat Desig (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.8										
1061 CIP Rcpts (Other)			-0.5										
1108 Stat Desig (Other)			-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$15.5</i>													
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			6.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Office of Project Management &amp; Permitting (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1.6										
			0.1										
			2.6										
			6.3										
<b>* Allocation Difference *</b>			<b>-68.3</b>	<b>-68.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-2.0										
			-0.8										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-0.3										
			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-6.5										
			-2.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$3.8</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$11.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.3</i>													
			10.9										
			5.3										
<b>* Allocation Difference *</b>			<b>3.7</b>	<b>3.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>													
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	17GovAmd+	Dec	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>Department of Natural Resources is undergoing an analysis of support positions across the agency to identify</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Information Resource Management (continued)</b>													
AMD: Reorganization of Department Support Functions to Achieve Efficiencies (continued)													
<i>restructuring opportunities, areas where we could share positions, and regulations, policies and procedures that could be revisited to reduce administrative burden, to identify savings and position reductions. The specific positions to be deleted will be identified via this department-wide analysis in order to minimize impacts to programs and the public.</i>													
FY2017 December Budget: \$4,976.6													
FY2017 Total Amendments: -\$90.0													
FY2017 Total: \$4,886.6													
1004 Gen Fund (UGF)			-90.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-4.1										
1007 I/A Rcpts (Other)			-0.7										
1061 CIP Rcpts (Other)			-1.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-9.6										
1007 I/A Rcpts (Other)			-1.8										
1061 CIP Rcpts (Other)			-4.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$9.5</i>													
1004 Gen Fund (UGF)			7.5										
1007 I/A Rcpts (Other)			0.8										
1061 CIP Rcpts (Other)			1.2										
<b>* Allocation Difference *</b>			<b>-102.5</b>	<b>-102.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1005 GF/Prgm (DGF)			-3.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Recorder's Office/Uniform Commercial Code (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1005 GF/Prgm (DGF)	-16.8									
			1061 CIP Rcpts (Other)	-1.0									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$13.1</i>													
			1005 GF/Prgm (DGF)	13.1									
<b>* Allocation Difference *</b>			-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council Projects</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$0.7</i>													
			1018 EVOS Civil (Other)	0.7									
<b>* Allocation Difference *</b>			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Information Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-0.4									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-2.0									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
			1004 Gen Fund (UGF)	1.1									

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Public Information Center (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			0.1										
<b>* Allocation Difference *</b>			-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
	17GovAmd+	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$21.4</i>													
			21.4										
<b>* Allocation Difference *</b>			21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-7,176.4	-5,816.4	-300.0	-1,000.0	-60.0	0.0	0.0	0.0	-12	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
	17GovAmd+	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Reorganization of Department Support Functions to Achieve Efficiencies													
<i>Department of Natural Resources is undergoing an analysis of support positions across the agency to identify restructuring opportunities, areas where we could share positions, and regulations, policies and procedures that could be revisited to reduce administrative burden, to identify savings and position reductions. The specific positions to be deleted will be identified via this department-wide analysis in order to minimize impacts to programs and the public.</i>													
<i>FY2017 December Budget: \$22,335.7</i>													
<i>FY2017 Total Amendments: -\$54.0</i>													
<i>FY2017 Total: \$22,281.7</i>													
			-54.0										
	17GovAmd+	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.5										
			-7.5										
			-0.4										
			-2.3										
			-3.3										
			-0.4										
	17GovAmd+	SalAdj	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-0.5										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1004 Gen Fund (UGF)			-14.5										
1005 GF/Prgm (DGF)			-0.9										
1007 I/A Rcpts (Other)			-0.1										
1105 PF Gross (Other)			-5.3										
1108 Stat Desig (Other)			-7.4										
1232 ISPF-I/A (Other)			-0.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	60.2	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
 <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$19.1</i>													
 <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$41.1</i>													
1004 Gen Fund (UGF)			34.7										
1005 GF/Prgm (DGF)			2.1										
1105 PF Gross (Other)			14.8										
1108 Stat Desig (Other)			7.9										
1232 ISPF-I/A (Other)			0.7										
<b>* Allocation Difference *</b>			<b>-37.7</b>	<b>-37.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-37.7</b>	<b>-37.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

**Fire Suppression, Land & Water Resources**

**Mining, Land & Water**

AMD: Fund Source Change in Division of Mining, Land and Water	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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*The Division of Mining, Land and Water is a revenue producing division, generating more than \$21 million in revenues in FY2015. With the statewide budget challenges, the division is seeking to transition some of its work to be supported more directly by those using the division's services. The division currently has \$4,737.9 in designated program receipt authority.*

*In order to be responsive to those who seek commercial use of state land which benefits the economy in the state, shifting more of its expenses to the revenue earned better represents the correlation between costs and revenue that actually exists. With the existing level of work demand and revenues collected the division can safely increase its dependence on revenues earned by \$335.2.*

FY2017 December Budget: \$26,458.6

FY2017 Total Amendments: \$0.00

FY2017 Total: \$26,458.6

1004 Gen Fund (UGF) -335.2

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
AMD: Fund Source Change in Division of Mining, Land and Water (continued)													
1005 GF/Prgm (DGF)			335.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-75.5	-75.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-2.0										
1003 G/F Match (UGF)			-1.0										
1004 Gen Fund (UGF)			-30.3										
1005 GF/Prgm (DGF)			-18.3										
1007 I/A Rcpts (Other)			-0.7										
1061 CIP Rcpts (Other)			-1.5										
1105 PF Gross (Other)			-4.9										
1108 Stat Desig (Other)			-0.3										
1153 State Land (DGF)			-15.5										
1154 Shore Fish (DGF)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$63.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1002 Fed Rcpts (Fed)			2.1										
1003 G/F Match (UGF)			0.3										
1004 Gen Fund (UGF)			21.4										
1005 GF/Prgm (DGF)			21.8										
1007 I/A Rcpts (Other)			0.4										
1055 IA/OIL HAZ (Other)			0.1										
1061 CIP Rcpts (Other)			1.6										
1105 PF Gross (Other)			6.0										
1153 State Land (DGF)			9.6										
1154 Shore Fish (DGF)			1.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-26.0	-26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-1.3										
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-11.5										
1005 GF/Prgm (DGF)			-5.0										
1007 I/A Rcpts (Other)			-0.4										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			-0.4										
			-1.3										
			-0.6										
			-4.7										
			-0.3										
<b>* Allocation Difference *</b>			<b>-37.0</b>	<b>-37.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$11.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
			4.4										
			7.9										
			0.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-1.0										
			-1.7										
			-0.5										
			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-3.7										
			-4.9										
			-1.4										
			-0.4										
			-2.5										
<b>* Allocation Difference *</b>			<b>-3.8</b>	<b>-3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological &amp; Geophysical Surveys</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Geological &amp; Geophysical Surveys (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$8.8</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.5</i>													
1002 Fed Rcpts (Fed)			1.5										
1004 Gen Fund (UGF)			9.1										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			0.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-1.1										
1004 Gen Fund (UGF)			-4.8										
1007 I/A Rcpts (Other)			-0.5										
1061 CIP Rcpts (Other)			-1.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-18.4	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-2.4										
1004 Gen Fund (UGF)			-8.7										
1007 I/A Rcpts (Other)			-1.6										
1061 CIP Rcpts (Other)			-5.7										
<b>* Allocation Difference *</b>			<b>-15.2</b>	<b>-15.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Preparedness</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-1.7										
1007 I/A Rcpts (Other)			-0.2										
1061 CIP Rcpts (Other)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-37.5	-37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-4.1										
1004 Gen Fund (UGF)			-30.5										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Fire Suppression Preparedness (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-2.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$21.4</i>													
1002 Fed Rcpts (Fed)			3.3										
1004 Gen Fund (UGF)			16.7										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			0.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-1.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$4.7</i>													
1004 Gen Fund (UGF)			-4.2										
1061 CIP Rcpts (Other)			-0.5										
* Allocation Difference *			-24.9	-24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-80.9	-80.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	17GovAmd+	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>Department of Natural Resources is undergoing an analysis of support positions across the agency to identify restructuring opportunities, areas where we could share positions, and regulations, policies and procedures that could be revisited to reduce administrative burden, to identify savings and position reductions. The specific positions to be deleted will be identified via this department-wide analysis in order to minimize impacts to programs and the public.</i>													
<i>FY2017 December Budget: \$2,188.5</i>													
<i>FY2017 Total Amendments: -\$54.0</i>													
<i>FY2017 Total: \$2,134.5</i>													
1004 Gen Fund (UGF)			-54.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>Agricultural Development (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.3										
			-0.3										
			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-1.4										
			-2.1										
			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$4.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$0.8</i>													
			5.2										
			0.5										
<b>* Allocation Difference *</b>			-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>North Latitude Plant Material Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-1.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-4.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Employees Association, Supervisory Bargaining Unit. \$4.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$0.4</i>													
			0.5										
			4.8										
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-0.3										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.3</i>													
			-1.0										
			-0.2										
			-0.1										
<b>* Allocation Difference *</b>			-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture Revolving Loan Program Administration</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-2.5										
<b>* Allocation Difference *</b>			-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-59.3	-59.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	17GovAmd+	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>Department of Natural Resources is undergoing an analysis of support positions across the agency to identify restructuring opportunities, areas where we could share positions, and regulations, policies and procedures that could be revisited to reduce administrative burden, to identify savings and position reductions. The specific positions to be deleted will be identified via this department-wide analysis in order to minimize impacts to programs and the public.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access (continued)</b>													
AMD: Reorganization of Department Support Functions to Achieve Efficiencies (continued)													
FY2017 December Budget: \$14,101.4													
FY2017 Total Amendments: -\$54.0													
FY2017 Total: \$14,047.4													
1004 Gen Fund (UGF)			-54.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-1.3										
1004 Gen Fund (UGF)			-0.5										
1005 GF/Prgm (DGF)			-0.5										
1007 I/A Rcpts (Other)			-0.5										
1061 CIP Rcpts (Other)			-2.5										
1108 Stat Desig (Other)			-0.1										
1200 VehRntITax (DGF)			-1.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-31.7	-31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-3.5										
1004 Gen Fund (UGF)			-6.8										
1005 GF/Prgm (DGF)			-1.7										
1007 I/A Rcpts (Other)			-3.9										
1061 CIP Rcpts (Other)			-6.5										
1108 Stat Desig (Other)			-0.8										
1200 VehRntITax (DGF)			-8.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$31.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1002 Fed Rcpts (Fed)			1.2										
1004 Gen Fund (UGF)			12.0										
1005 GF/Prgm (DGF)			5.7										
1007 I/A Rcpts (Other)			1.9										
1061 CIP Rcpts (Other)			3.0										
1108 Stat Desig (Other)			0.3										
1200 VehRntITax (DGF)			8.4										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	Sa1Adj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-0.5										
1005 GF/Prgm (DGF)			-0.1										
1200 VehRntITax (DGF)			-1.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	Sa1Adj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$2.7</i>													
1004 Gen Fund (UGF)			-1.2										
1005 GF/Prgm (DGF)			-0.1										
1200 VehRntITax (DGF)			-1.4										
<b>* Allocation Difference *</b>			<b>-65.1</b>	<b>-65.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Office of History and Archaeology</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-1.1										
1003 G/F Match (UGF)			-0.5										
1007 I/A Rcpts (Other)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-3.5										
1003 G/F Match (UGF)			-1.4										
1007 I/A Rcpts (Other)			-3.1										
1055 IA/OIL HAZ (Other)			-0.1										
1061 CIP Rcpts (Other)			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.7</i>													
1002 Fed Rcpts (Fed)			2.2										
1003 G/F Match (UGF)			1.1										
1007 I/A Rcpts (Other)			0.4										
<b>* Allocation Difference *</b>			<b>-6.9</b>	<b>-6.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-72.0</b>	<b>-72.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	17GovAmd+	Unalloc	1,005.2	1,005.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Align Authority for unallocated reduction.</i>													
<i>FY2017 December Budget: -\$1,005.2</i>													
<i>FY2017 Total Amendments: \$1,005.2</i>													
<i>FY2017 Total: \$0.0</i>													
1003 G/F Match (UGF)			15.1										
1004 Gen Fund (UGF)			990.1										
<b>* Allocation Difference *</b>			1,005.2	1,005.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,005.2	1,005.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-6,421.1	-5,061.1	-300.0	-1,000.0	-60.0	0.0	0.0	0.0	-15	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-2.0										
1005 GF/Prgm (DGF)			-0.9										
1007 I/A Rcpts (Other)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-5.1										
1005 GF/Prgm (DGF)			-2.3										
1007 I/A Rcpts (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$4.8</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1004 Gen Fund (UGF)			4.5										
1005 GF/Prgm (DGF)			1.5										
* Allocation Difference *			-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public</i>													

**2016 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Fire Standards Council (continued)</b>													
<b>Alaska Fire Standards Council (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
	1004 Gen Fund (UGF)		1.3										
	<b>* Allocation Difference *</b>		<b>0.7</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>		<b>0.7</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)			-0.1									
	1007 I/A Rcpts (Other)			-0.2									
	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)			-0.2									
	1007 I/A Rcpts (Other)			-0.4									
	<b>* Allocation Difference *</b>		<b>-0.9</b>	<b>-0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Highway Patrol</b>													
	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)			-0.6									
	1061 CIP Rcpts (Other)			-0.1									
	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)			-1.8									
	1061 CIP Rcpts (Other)			-0.2									
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
	1004 Gen Fund (UGF)			1.2									
	<b>* Allocation Difference *</b>		<b>-1.5</b>	<b>-1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Bureau of Judicial Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.6										
1005 GF/Prgm (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-3.5										
1005 GF/Prgm (DGF)			-0.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
1004 Gen Fund (UGF)			2.4										
<b>* Allocation Difference *</b>			-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
AMD: Restore State Trooper Investigator (12-1234)	17GovAmd+	Inc	142.7	142.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<i>Restore a permanent State Trooper, Investigator, position and associated funding within the Statewide Drug and Alcohol Enforcement component. The sole Kodiak drug and alcohol enforcement investigator will be responsible for all drug enforcement efforts within the region, and will be a working partner with the local Alaska State Troopers Post, Kodiak Police Department, and the FBI Safe Streets Taskforce. This position is needed to maintain a strong drug enforcement presence in Kodiak.</i>													
<i>Restore: Full-time State Trooper (12-1234), range 76, located in Kodiak</i>													
<i>FY2017 December Budget: \$10,407.9 FY2017 Total Amendments: \$142.7 FY2017 Total: \$10,550.6</i>													
1004 Gen Fund (UGF)			142.7										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough (continued)													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-0.5										
	17GovAmd+	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.9</i>													
			-0.9										
			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Alaska Bureau of Investigation</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-1.0										
	17GovAmd+	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-5.4										
	17GovAmd+	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$4.8</i>													
			4.8										
			-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Alaska Wildlife Troopers</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-1.9										
			-0.4										
	17GovAmd+	SalAdj	-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-11.2										
			-1.9										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$10.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1004 Gen Fund (UGF)			11.8										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.3</i>													
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			<b>-4.2</b>	<b>-4.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>													
AMD: Reverse Increase to Restore Fuel Allocation Funding	17GovAmd+	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Alaska Wildlife Troopers Aircraft Section had relied on the annual branch-wide fuel allocation appropriation which was deleted in the FY2016 budget. An increase to restore the reduction was believed to be required to maintain critical trooper aircraft services. After further review, it has been determined that an increase is no longer required based on the reduced price of fuel, combined with the Alaska Wildlife Trooper's strict management of aircraft flight hours.</i>													
<i>FY2017 December Budget: \$4,721.0</i>													
<i>FY2017 Total Amendments: -\$300.0</i>													
<i>FY2017 Total: \$4,421.0</i>													
1004 Gen Fund (UGF)			-300.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-3.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Aircraft Section (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1.2										
	1004 Gen Fund (UGF)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)		-1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
	1004 Gen Fund (UGF)		-2.0										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.8</i>													
	1004 Gen Fund (UGF)		-1.8										
<b>* Allocation Difference *</b>			<b>-307.4</b>	<b>-7.4</b>	<b>0.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)		-1.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)		-4.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
	1004 Gen Fund (UGF)		1.2										
<b>* Allocation Difference *</b>			<b>-5.3</b>	<b>-5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-212.1</b>	<b>87.9</b>	<b>0.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Village Public Safety Officer Program (continued)</b>													
<b>Village Public Safety Officer Program (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)		-0.3										
	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+ Sa1Adj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)		-1.0										
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+ Sa1Adj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
	1004 Gen Fund (UGF)		2.5										
	<b>* Allocation Difference *</b>		<b>1.2</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>		<b>1.2</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+ Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
	1005 GF/Prgm (DGF)		1.2										
	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+ Sa1Adj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1005 GF/Prgm (DGF)		-0.4										
	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+ Sa1Adj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1005 GF/Prgm (DGF)		-1.5										
	<b>* Allocation Difference *</b>		<b>-0.7</b>	<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>		<b>-0.7</b>	<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.2										
1004 Gen Fund (UGF)			-1.2										
1007 I/A Rcpts (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-0.4										
1004 Gen Fund (UGF)			-3.4										
1007 I/A Rcpts (Other)			-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$1.3													
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			0.8										
1007 I/A Rcpts (Other)			0.1										
<b>* Allocation Difference *</b>			-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$6.1													
1004 Gen Fund (UGF)			6.1										

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued) Commissioner's Office (continued)</b>													
<b>* Allocation Difference *</b>			5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Training Academy</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
1004 Gen Fund (UGF)			1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.3</i>													
1004 Gen Fund (UGF)			-0.3										
<b>* Allocation Difference *</b>			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-7.0										
1007 I/A Rcpts (Other)			-2.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$2.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$10.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
			8.9										
			5.4										
	17GovAmd+	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-1.8										
			-0.9										
	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-0.6										
	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.6</i>													
			-0.6										
<b>* Allocation Difference *</b>			<b>0.7</b>	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Information Technology Services</b>													
	17GovAmd+	SalAdj	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.1										
			-4.1										
			-0.9										
			-1.7										
	17GovAmd+	SalAdj	-27.4	-27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-1.4										
			-18.6										
			-4.0										

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Statewide Information Technology Services (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
			1007 I/A Rcpts (Other)	-3.4									
	17GovAmd+	SalAdj		11.7	11.7	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$10.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.1</i>													
			1004 Gen Fund (UGF)	8.5									
			1005 GF/Prgm (DGF)	2.0									
			1007 I/A Rcpts (Other)	1.2									
<b>* Allocation Difference *</b>				-22.5	-22.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-6.1									
			1007 I/A Rcpts (Other)	-0.2									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-13.2									
			1007 I/A Rcpts (Other)	-0.4									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$8.3</i>													
			1004 Gen Fund (UGF)	8.3									
	17GovAmd+	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			1004 Gen Fund (UGF)	-0.8									
	17GovAmd+	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Laboratory Services (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC)													
Health Insurance Contribution (continued)													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.6</i>													
			1004 Gen Fund (UGF)	-0.6									
			<b>* Allocation Difference *</b>	-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
			AMD: Reverse FY2017 Unallocated Reduction	17GovAmd+	Unalloc	1,457.7	1,457.7	0.0	0.0	0.0	0.0	0	0
			due to FY2016 One-Time Salary Adjustment										
			<i>The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This reverses the reduction from the Agency Unallocated Reduction component.</i>										
			<i>FY2017 December Budget: -\$1,457.7</i>										
			<i>FY2017 Total Amendments: \$1,457.7</i>										
			<i>FY2017 Total: \$0.0</i>										
			1004 Gen Fund (UGF)	1,457.7									
			<b>* Allocation Difference *</b>	1,457.7	1,457.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	1,457.7	1,457.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	1,206.8	1,506.8	0.0	-300.0	0.0	0.0	0.0	1	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
AMD: Cash Logistics for Receiving Marijuana Tax Payments	17GovAmd+	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>Taxpayers are expected to experience difficulties in obtaining banking services due to the fact that the federal government still considers marijuana to be an illegal substance. From experiences in other states (including Colorado), the Tax Division expects to receive up to 60% of all tax payments in cash. To handle these payments, the Division will need to contract with cash logistics contractors for the collection, storage and deposit of tax payments. The Division will either construct a secure room in Anchorage for receipt of cash payments or find a contractor to receive these payments on behalf of the Division.</i></p> <p><i>This is a new request for FY2017. It was not included in the FY2017 Governor request because the need was identified after the December submission.</i></p> <p><i>FY2017 December Budget: \$15,333.7 FY2017 Total Amendments: -\$46.1 FY2017 Total: \$15,287.6</i></p>													
1004 Gen Fund (UGF)			50.0										
AMD: Delete Economist II Position (04-8020)	17GovAmd+	Dec	-96.1	-96.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p><i>This reduction will be realized through the deletion of one position in the Tax Division.</i></p> <p><i>Position subject to change: Full-time Economist II (04-8020), range 18, located in Juneau</i></p> <p><i>FY2017 December Budget: \$15,333.7 FY2017 Total Amendments: -\$46.1 FY2017 Total: \$15,287.6</i></p>													
1004 Gen Fund (UGF)			-96.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-24.8	-24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i></p>													
1004 Gen Fund (UGF)			-23.7										
1005 GF/Prgm (DGF)			-0.2										
1061 CIP Rcpts (Other)			-0.7										
1105 PF Gross (Other)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p><i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i></p>													
1004 Gen Fund (UGF)			-38.7										
1005 GF/Prgm (DGF)			-0.7										
1061 CIP Rcpts (Other)			-1.4										
1105 PF Gross (Other)			-0.1										
1108 Stat Desig (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Tax Division (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$23.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$7.1</i>													
			27.9										
			2.4										
			0.4										
			<b>-81.6</b>	<b>-131.6</b>	<b>0.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>* Allocation Difference *</b>													
<b>Treasury Division</b>													
	17GovAmd+	Dec	<b>-191.0</b>	<b>-191.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<i>AMD: Delete Research Analyst Position (04-3289) and Reallocate Workload</i>													
<i>This reduction will be realized through the deletion of one Research Analyst position and changing the workload of an Investment Officer (04-X035) by allocating more time to Alaska Retirement Management funds and less time to State funds.</i>													
<i>Position subject to change:</i>													
<i>Full-time Research Analyst (04-3289), range 18, located in Juneau</i>													
<i>FY2017 December Budget: \$10,416.6</i>													
<i>FY2017 Total Amendments: -\$191.0</i>													
<i>FY2017 Total: \$10,225.6</i>													
			-191.0										
	17GovAmd+	SalAdj	<b>-2.0</b>	<b>-2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough</i>													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.6										
			-1.4										
	17GovAmd+	SalAdj	<b>-6.3</b>	<b>-6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution</i>													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-2.1										
			-3.9										
			-0.1										
			-0.1										
			-0.1										
	17GovAmd+	SalAdj	<b>37.4</b>	<b>37.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>AMD3/17: Alaska Care Health Insurance Rate Change</i>													

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Treasury Division (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$4.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$32.5</i>													
1004 Gen Fund (UGF)			9.7										
1007 I/A Rcpts (Other)			26.6										
1017 Group Ben (Other)			0.2										
1027 IntAirport (Other)			0.1										
1066 Pub School (DGF)			0.3										
1169 PCE Endow (DGF)			0.5										
<b>* Allocation Difference *</b>			<b>-161.9</b>	<b>-161.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Unclaimed Property</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1005 GF/Prgm (DGF)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
1005 GF/Prgm (DGF)			1.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1005 GF/Prgm (DGF)			-0.4										
<b>* Allocation Difference *</b>			<b>-0.7</b>	<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1050 PFD Fund (DGF)			-6.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-29.7	-29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Child Support Services (continued)</b>													
<b>Child Support Services Division (continued)</b>													
AMD: Shift Federally Mandated Fee to Custodial Parents (continued)													
FY2017 Total Amendments: -\$202.3													
FY2017 Total: \$27,463.7													
1004 Gen Fund (UGF) -100.0													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	41.9	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$39.5</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.4</i>													
1002 Fed Rcpts (Fed) 26.9													
1003 G/F Match (UGF) 13.8													
1004 Gen Fund (UGF) 1.2													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-21.0	-21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed) -13.8													
1003 G/F Match (UGF) -7.0													
1004 Gen Fund (UGF) -0.2													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-93.2	-93.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed) -59.9													
1003 G/F Match (UGF) -30.7													
1004 Gen Fund (UGF) -2.6													
<b>* Allocation Difference *</b>			-274.6	-174.6	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-274.6	-174.6	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$6.1</i>													
1004 Gen Fund (UGF) 1.2													
1007 I/A Rcpts (Other) 2.3													

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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Commissioner's Office (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
		1133 CSSD Admin (Fed)	2.6										
<b>* Allocation Difference *</b>			<b>6.1</b>	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
		1004 Gen Fund (UGF)	-0.5										
		1007 I/A Rcpts (Other)	-0.9										
		1133 CSSD Admin (Fed)	-0.7										
	17GovAmd+	SalAdj	<b>-2.1</b>	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough													
		1004 Gen Fund (UGF)	-0.1										
		1007 I/A Rcpts (Other)	-0.2										
		1133 CSSD Admin (Fed)	-0.1										
	17GovAmd+	SalAdj	<b>-0.4</b>	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1004 Gen Fund (UGF)	-1.0										
		1007 I/A Rcpts (Other)	-1.8										
		1133 CSSD Admin (Fed)	-1.4										
	17GovAmd+	SalAdj	<b>-4.2</b>	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$2.5</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
		1004 Gen Fund (UGF)	2.4										
		1007 I/A Rcpts (Other)	4.3										
		1133 CSSD Admin (Fed)	3.3										
<b>* Allocation Difference *</b>			<b>3.3</b>	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Gas Commercialization</b>													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	<b>1.3</b>	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Natural Gas Commercialization (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
			\$1.3										
		1241 GF/LNG (UGF)	1.3										
		<b>* Allocation Difference *</b>	<b>1.3</b>	<b>1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Investigations Unit</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1007 I/A Rcpts (Other)	-0.5										
		AMD3/17: Alaska Care Health Insurance Rate Change	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
		1007 I/A Rcpts (Other)	1.2										
		AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
		1007 I/A Rcpts (Other)	-0.1										
		<b>* Allocation Difference *</b>	<b>0.6</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Difference **</b>	<b>11.3</b>	<b>11.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
AMD: Maintain Fetal Alcohol Spectrum Disorders (FASD) Campaign with Alcohol & Other Drug Abuse Treatment & Prevention Fu													
<i>This fund change will maintain the fetal alcohol spectrum disorders media campaign at current funding levels while also meeting a portion of the Department of Revenue's unallocated reduction.</i>													
<i>FY2017 December Budget: \$4,142.0</i>													
<i>FY2017 Total Amendments: \$150.0</i>													
<i>FY2017 Total: \$4,292.0</i>													
		1037 GF/MH (UGF)	-500.0										
		1180 A/D T&P Fd (DGF)	500.0										
		AMD: Add Data Analysis and Policy Planning Position	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Mental Health Trust Authority (continued)</b>													
<b>Mental Health Trust Operations (continued)</b>													
AMD: Add Data Analysis and Policy Planning													
Position (continued)													
<i>The Trustees of the Alaska Mental Health Trust Authority have recognized the need for a permanent Data Analysis and Policy Planning position within the Trust Authority. The position will be a crucial source of data analysis. The position will also identify statutorily required programmatic and policy recommendations for presentation to the Administration and Legislature. Trustees believe it is critical that future decisions continue to be based on data in order to minimize the potential harm done to beneficiaries as state budgets are reduced. This position is also critical to implement Medicaid reform and related changes to the community based service system supporting beneficiaries. The position will provide the Trust with the ability to perform high-level data analysis and policy planning on state-funded programs and services provided to Trust beneficiaries while providing information and guidance to the Trust and its partners on immediate and future impacts to the service delivery system.</i>													
<i>Their decision was based on information they gathered concerning the need to develop a Comprehensive Integrated Mental Health Plan for the state with an ongoing data analysis capacity that will be necessary to ensure that both the Medicaid reform and mental health plan implementation are successful in creating a sustainable mental health program that achieves positive results for the beneficiaries.</i>													
<i>This is a new request for FY2017. It was not included in the FY2017 Governor request due to the timing of the approval from Trustees.</i>													
<i>FY2017 December Budget: \$4,142.0</i>													
<i>FY2017 Total Amendments: \$150.0</i>													
<i>FY2017 Total: \$4,292.0</i>													
		1094 MHT Admin (Other)	150.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
		1094 MHT Admin (Other)	20.2										
<b>* Allocation Difference *</b>			<b>170.2</b>	<b>170.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Long Term Care Ombudsman Office</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
		1007 I/A Rcpts (Other)	2.6										
		1037 GF/MH (UGF)	4.9										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Mental Health Trust Authority (continued)</b>													
<b>Long Term Care Ombudsman Office (continued)</b>													
* Allocation Difference *			7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			177.7	177.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Alaska Municipal Bond Bank Authority</b>													
<b>AMBBA Operations</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1104 AMBB Rcpts (Other)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1104 AMBB Rcpts (Other)			-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1104 AMBB Rcpts (Other)			0.6										
* Allocation Difference *			0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1105 PF Gross (Other)			58.6										
* Allocation Difference *			58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	17GovAmd+	Unalloc	525.5	527.7	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
<i>Align Authority for unallocated reduction.</i>													
<i>FY2017 December Budget: -\$525.5</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation (continued)</b>												
<b>Agency Unallocated Appropriation (continued)</b>												
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment (continued)												
FY2017 Total Amendments: \$525.5												
FY2017 Total: \$0.0												
	1003 G/F Match (UGF)	134.2										
	1004 Gen Fund (UGF)	382.5										
	1037 GF/MH (UGF)	8.8										
	<b>* Allocation Difference *</b>		525.5	527.7	0.0	-2.2	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		525.5	527.7	0.0	-2.2	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>		233.1	285.3	0.0	-52.2	0.0	0.0	0.0	-2	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Agency Unallocated Appropriation</b>													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	17GovAmd+	Unalloc	1,385.1	1,385.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Align authority for unallocated reduction.</i>													
<i>FY2017 December Budget: -\$1,385.1</i>													
<i>FY2017 Total Amendments: \$1,385.1</i>													
<i>FY2017 Total: \$0.0</i>													
1004 Gen Fund (UGF)			1,385.1										
<b>* Allocation Difference *</b>			<b>1,385.1</b>	<b>1,385.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.1										
1061 CIP Rcpts (Other)			-0.2										
1076 Marine Hwy (DGF)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.3										
1005 GF/Prgm (DGF)			-0.2										
1061 CIP Rcpts (Other)			-0.6										
1076 Marine Hwy (DGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$10.0</i>													
1004 Gen Fund (UGF)			5.2										
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			0.9										
1061 CIP Rcpts (Other)			2.5										
1076 Marine Hwy (DGF)			1.2										
<b>* Allocation Difference *</b>			<b>7.9</b>	<b>7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contracting and Appeals</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1061 CIP Rcpts (Other)			-0.3										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Contracting and Appeals (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1061 CIP Rcpts (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			0.9										
<b>* Allocation Difference *</b>			<b>0.4</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.2</i>													
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			4.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.1										
1061 CIP Rcpts (Other)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.5										
1061 CIP Rcpts (Other)			-2.5										
<b>* Allocation Difference *</b>			<b>2.6</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>													
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	17GovAmd+	Dec	-174.9	-174.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce capital improvement project receipt authority associated with deleted positions and other general fund</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Internal Review (continued)</b>													
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions (continued)													
<i>reductions taken in FY2016 and anticipated for FY2017.</i>													
<i>FY2017 December Budget: \$971.4</i>													
<i>FY2017 Total Amendments: -\$174.9</i>													
<i>FY2017 Total: \$796.5</i>													
			-174.9										
1061 CIP Rcpts (Other)			-174.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1027 IntAirport (Other)			-0.1										
1061 CIP Rcpts (Other)			-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1027 IntAirport (Other)			-0.2										
1061 CIP Rcpts (Other)			-1.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
1027 IntAirport (Other)			0.4										
1061 CIP Rcpts (Other)			2.1										
<b>* Allocation Difference *</b>			<b>-175.5</b>	<b>-175.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
1026 HwyCapital (Other)			-0.1										
1027 IntAirport (Other)			-0.1										
1061 CIP Rcpts (Other)			-1.1										
1076 Marine Hwy (DGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-18.5	-18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-2.5										
1005 GF/Prgm (DGF)			-0.3										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Administrative Services (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1026 HwyCapital (Other)			-1.4										
1027 IntAirport (Other)			-1.1										
1061 CIP Rcpts (Other)			-10.6										
1076 Marine Hwy (DGF)			-2.6										
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	17GovAmd+	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Legal Trust rate increase from \$10 to \$12 per member per month.</i>													
1061 CIP Rcpts (Other)			0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
 <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$9.5</i>													
 <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$20.2</i>													
 <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.3</i>													
1004 Gen Fund (UGF)			4.3										
1005 GF/Prgm (DGF)			0.6										
1026 HwyCapital (Other)			2.3										
1027 IntAirport (Other)			1.9										
1061 CIP Rcpts (Other)			17.3										
1076 Marine Hwy (DGF)			4.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.6										
1005 GF/Prgm (DGF)			-0.1										
1026 HwyCapital (Other)			-0.3										
1027 IntAirport (Other)			-0.3										
1061 CIP Rcpts (Other)			-2.5										
1076 Marine Hwy (DGF)			-0.6										
<b>* Allocation Difference *</b>			<b>6.3</b>	<b>6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Systems and Services</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Information Systems and Services (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$19.5</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1004 Gen Fund (UGF)			3.8										
1005 GF/Prgm (DGF)			0.2										
1026 HwyCapital (Other)			0.3										
1027 IntAirport (Other)			1.9										
1061 CIP Rcpts (Other)			12.5										
1076 Marine Hwy (DGF)			2.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.6										
1005 GF/Prgm (DGF)			-0.1										
1026 HwyCapital (Other)			-0.1										
1027 IntAirport (Other)			-1.5										
1061 CIP Rcpts (Other)			-6.2										
1076 Marine Hwy (DGF)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-4.4										
1005 GF/Prgm (DGF)			-0.2										
1026 HwyCapital (Other)			-0.4										
1027 IntAirport (Other)			-4.6										
1061 CIP Rcpts (Other)			-15.2										
1076 Marine Hwy (DGF)			-2.2										
<b>* Allocation Difference *</b>			<b>-16.6</b>	<b>-16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>													
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	17GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reallocate indirect cost allocation plan receipt authority (Capital Improvement Project Receipts) to offset general fund reductions during FY2017.</i>													
<i>FY2017 December Budget: \$2,366.4</i>													
<i>FY2017 Total Amendments: \$0.0</i>													
<i>FY2017 Total: \$2,366.4</i>													

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Human Resources (continued)</b>													
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority (continued)													
			1061 CIP Rcpts (Other) 300.0										
	17GovAmd+	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority													
<i>This funding loss will be mitigated by a reallocation of indirect cost allocation plan receipt authority (Capital Improvement Project Receipts) during FY2017. There will be no loss of service due to this reduction.</i>													
<i>FY2017 December Budget: \$2,366.4</i>													
<i>FY2017 Total Amendments: \$0.0</i>													
<i>FY2017 Total: \$2,366.4</i>													
			1004 Gen Fund (UGF) -300.0										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Procurement</b>													
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough -0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF) -0.2										
			1076 Marine Hwy (DGF) -0.4										
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution -3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF) -0.9										
			1026 HwyCapital (Other) -0.2										
			1027 IntAirport (Other) -0.2										
			1076 Marine Hwy (DGF) -1.7										
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change 3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.6</i>													
			1004 Gen Fund (UGF) 1.1										
			1026 HwyCapital (Other) 0.2										
			1027 IntAirport (Other) 0.2										
			1076 Marine Hwy (DGF) 2.1										
	17GovAmd+	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough -0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Procurement (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC) 15													
Hour Furlough (continued)													
			1004 Gen Fund (UGF)	-0.2									
			1076 Marine Hwy (DGF)	-0.4									
	17GovAmd+	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC)													
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.9</i>													
			1004 Gen Fund (UGF)	-0.3									
			1026 HwyCapital (Other)	-0.1									
			1076 Marine Hwy (DGF)	-0.5									
<b>* Allocation Difference *</b>			-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Support Services</b>													
	17GovAmd+	Inc	185.3	185.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority													
<i>Reallocate indirect cost allocation plan receipt authority (Capital Improvement Project Receipts) to offset general fund reductions during FY2017.</i>													
<i>FY2017 December Budget: \$1,443.0</i>													
<i>FY2017 Total Amendments: \$0.0</i>													
<i>FY2017 Total: \$1,443.0</i>													
			1061 CIP Rcpts (Other)	185.3									
	17GovAmd+	Dec	-185.3	-185.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority													
<i>This funding loss will be mitigated by a reallocation of indirect cost allocation plan receipt authority (Capital Improvement Project Receipts) during FY2017. There will be no loss of service due to this reduction.</i>													
<i>FY2017 December Budget: \$1,443.0</i>													
<i>FY2017 Total Amendments: \$0.0</i>													
<i>FY2017 Total: \$1,443.0</i>													
			1004 Gen Fund (UGF)	-185.3									
	17GovAmd+	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-0.3									
			1061 CIP Rcpts (Other)	-1.1									
	17GovAmd+	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-1.1									
			1027 IntAirport (Other)	-0.2									
			1061 CIP Rcpts (Other)	-2.2									

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Central Region Support Services (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1004 Gen Fund (UGF)			3.4										
1027 IntAirport (Other)			0.6										
1061 CIP Rcpts (Other)			0.8										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-0.2										
1027 IntAirport (Other)			-0.1										
1061 CIP Rcpts (Other)			-0.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.6</i>													
1004 Gen Fund (UGF)			-0.4										
1027 IntAirport (Other)			-0.1										
1061 CIP Rcpts (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>-1.1</b>	<b>-1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>													
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	17GovAmd+	Inc	353.6	353.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reallocate indirect cost allocation plan receipt authority (Capital Improvement Project Receipts) to offset general fund reductions during FY2017.</i>													
<i>FY2017 December Budget: \$1,804.8</i>													
<i>FY2017 Total Amendments: -\$7.5</i>													
<i>FY2017 Total: \$1,797.3</i>													
1061 CIP Rcpts (Other)			353.6										
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority	17GovAmd+	Dec	-361.1	-353.6	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
<i>This funding loss will be mitigated by a reallocation of indirect cost allocation plan receipt authority (Capital Improvement Project Receipts) during FY2017. There will be no loss of service due to this reduction.</i>													
<i>FY2017 December Budget:</i>													

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Administration and Support (continued)</b>													
<b>Northern Region Support Services (continued)</b>													
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority (continued)													
			\$1,804.8										
			FY2017 Total Amendments: -\$7.5										
			FY2017 Total: \$1,797.3										
			1004 Gen Fund (UGF)										
			-361.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
			\$0.6										
			1004 Gen Fund (UGF)										
			1.0										
			1027 IntAirport (Other)										
			0.3										
			1061 CIP Rcpts (Other)										
			0.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)										
			-0.9										
			1027 IntAirport (Other)										
			-0.1										
			1061 CIP Rcpts (Other)										
			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)										
			-3.2										
			1027 IntAirport (Other)										
			-0.3										
			1061 CIP Rcpts (Other)										
			-2.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			1004 Gen Fund (UGF)										
			-0.8										
			1027 IntAirport (Other)										
			-0.2										
			1061 CIP Rcpts (Other)										
			-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.1</i>													
			1004 Gen Fund (UGF)										
			-0.8										
			1027 IntAirport (Other)										
			-0.2										

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Northern Region Support Services (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC)													
Health Insurance Contribution (continued)													
			1061 CIP Rcpts (Other)	-0.1									
<b>* Allocation Difference *</b>			-15.2	-7.7	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Support Services</b>													
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-0.1									
			1061 CIP Rcpts (Other)	-0.6									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-0.5									
			1061 CIP Rcpts (Other)	-2.5									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$4.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.4</i>													
			1004 Gen Fund (UGF)	3.3									
			1061 CIP Rcpts (Other)	4.0									
<b>* Allocation Difference *</b>			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Aviation</b>													
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1005 GF/Prgm (DGF)	-4.3									
			1061 CIP Rcpts (Other)	-1.2									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-0.3									
			1005 GF/Prgm (DGF)	-10.0									
			1061 CIP Rcpts (Other)	-1.6									

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Aviation (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$7.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1004 Gen Fund (UGF)			0.3										
1005 GF/Prgm (DGF)			6.2										
1007 I/A Rcpts (Other)			0.7										
1061 CIP Rcpts (Other)			1.2										
<b>* Allocation Difference *</b>			<b>-9.0</b>	<b>-9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Development</b>													
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	17GovAmd+	Dec	-46.1	-46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce capital improvement project receipt authority associated with deleted positions and other general fund reductions taken in FY2016 and anticipated for FY2017.</i>													
<i>FY2017 December Budget: \$8,552.6</i>													
<i>FY2017 Total Amendments: -\$146.1</i>													
<i>FY2017 Total: \$8,406.5</i>													
1061 CIP Rcpts (Other)			-46.1										
AMD: Reduce Personal Services Authorization due to General Fund Reduction	17GovAmd+	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduction of funding for one full time position slated for deletion in FY2017. The position to be deleted has not yet been identified and will be deleted in FY2017 Management Plan.</i>													
<i>FY2017 December Budget: \$8,552.6</i>													
<i>FY2017 Total Amendments: -\$146.1</i>													
<i>FY2017 Total: \$8,406.5</i>													
1004 Gen Fund (UGF)			-100.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-10.5	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1061 CIP Rcpts (Other)			-10.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.1										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1061 CIP Rcpts (Other)			-21.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$19.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.4</i>													
1004 Gen Fund (UGF)			0.8										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			21.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1061 CIP Rcpts (Other)			-0.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.6</i>													
1061 CIP Rcpts (Other)			-0.6										
<b>* Allocation Difference *</b>			<b>-157.7</b>	<b>-157.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	17GovAmd+	Inc	250.7	250.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reallocate indirect cost allocation plan receipt authority (Capital Improvement Project Receipts) to offset general fund reductions during FY2017.</i>													
<i>FY2017 December Budget: \$6,643.2</i>													
<i>FY2017 Total Amendments: \$0.0</i>													
<i>FY2017 Total: \$6,643.2</i>													
1061 CIP Rcpts (Other)			250.7										
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority	17GovAmd+	Dec	-250.7	-250.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>This funding loss will be mitigated by a reallocation of indirect cost allocation plan receipt authority (Capital Improvement Project Receipts) during FY2017. There will be no loss of service due to this reduction.</i>													
<i>FY2017 December Budget:</i>													

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Measurement Standards &amp; Commercial Vehicle Enforcement (continued)</b>													
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority (continued)													
\$6,643.2													
FY2017 Total Amendments: \$0.0													
FY2017 Total: \$6,643.2													
1004 Gen Fund (UGF) -250.7													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF) -1.1													
1005 GF/Prgm (DGF) -2.5													
1061 CIP Rcpts (Other) -2.0													
1215 UCR Rcpts (Other) -0.5													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-26.4	-26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF) -4.6													
1005 GF/Prgm (DGF) -10.7													
1061 CIP Rcpts (Other) -8.7													
1215 UCR Rcpts (Other) -2.4													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$12.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$1.2													
1004 Gen Fund (UGF) 3.5													
1005 GF/Prgm (DGF) 5.1													
1061 CIP Rcpts (Other) 4.3													
1215 UCR Rcpts (Other) 0.9													
<b>* Allocation Difference *</b>			<b>-18.7</b>	<b>-18.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,010.6</b>	<b>1,018.1</b>	<b>0.0</b>	<b>-7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	17GovAmd+	Dec	-216.3	-216.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce capital improvement project receipt authority associated with deleted positions and other general fund</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Statewide Public Facilities (continued)</b>													
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions (continued)													
<i>reductions taken in FY2016 and anticipated for FY2017.</i>													
<i>FY2017 December Budget: \$4,642.9</i>													
<i>FY2017 Total Amendments: -\$216.3</i>													
<i>FY2017 Total: \$4,426.6</i>													
1061 CIP Rcpts (Other)			-216.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1061 CIP Rcpts (Other)			-8.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-12.7	-12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.1										
1061 CIP Rcpts (Other)			-12.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$8.3</i>													
1004 Gen Fund (UGF)			0.6										
1061 CIP Rcpts (Other)			7.7										
<b>* Allocation Difference *</b>			<b>-229.3</b>	<b>-229.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Design and Engineering Services</b>													
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	17GovAmd+	Dec	-139.4	-139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce capital improvement project receipt authority associated with deleted positions and other general fund reductions taken in FY2016 and anticipated for FY2017.</i>													
<i>FY2017 December Budget: \$13,052.1</i>													
<i>FY2017 Total Amendments: -\$139.4</i>													
<i>FY2017 Total: \$12,912.7</i>													
1061 CIP Rcpts (Other)			-139.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Statewide Design and Engineering Services (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			1061 CIP Rcpts (Other)	-17.4									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-26.2	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1061 CIP Rcpts (Other)	-25.2									
			1232 ISPF-I/A (Other)	-1.0									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$21.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.6</i>													
			1004 Gen Fund (UGF)	0.2									
			1061 CIP Rcpts (Other)	23.0									
			1232 ISPF-I/A (Other)	0.8									
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			1061 CIP Rcpts (Other)	-0.6									
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.1</i>													
			1061 CIP Rcpts (Other)	-1.1									
<b>* Allocation Difference *</b>				<b>-160.7</b>	<b>-160.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Harbor Program Development</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-0.3									
			1061 CIP Rcpts (Other)	-0.7									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Harbor Program Development (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1004 Gen Fund (UGF)			1.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.6										
1061 CIP Rcpts (Other)			-1.2										
<b>* Allocation Difference *</b>			<b>-1.6</b>	<b>-1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Design and Engineering Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-36.1	-36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1005 GF/Prgm (DGF)			-0.9										
1007 I/A Rcpts (Other)			-0.1										
1061 CIP Rcpts (Other)			-35.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-66.9	-66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1005 GF/Prgm (DGF)			-2.0										
1007 I/A Rcpts (Other)			-0.1										
1061 CIP Rcpts (Other)			-64.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.4	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$35.4</i>													
1004 Gen Fund (UGF)			0.1										
1061 CIP Rcpts (Other)			35.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1061 CIP Rcpts (Other)			-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$4.6</i>													
1061 CIP Rcpts (Other)			-4.6										
<b>* Allocation Difference *</b>			<b>-72.5</b>	<b>-72.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Design and Engineering Services</b>													
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	17GovAmd+	Dec	-183.8	-183.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce capital improvement project receipt authority associated with deleted positions and other general fund reductions taken in FY2016 and anticipated for FY2017.</i>													
<i>FY2017 December Budget: \$16,863.9</i>													
<i>FY2017 Total Amendments: -\$183.8</i>													
<i>FY2017 Total: \$16,680.1</i>													
1061 CIP Rcpts (Other)			-183.8										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-23.8	-23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1005 GF/Prgm (DGF)			-0.2										
1007 I/A Rcpts (Other)			-0.3										
1061 CIP Rcpts (Other)			-23.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-44.0	-44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			-0.5										
1007 I/A Rcpts (Other)			-0.3										
1061 CIP Rcpts (Other)			-43.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$31.8</i>													
1004 Gen Fund (UGF)			0.3										
1005 GF/Prgm (DGF)			0.3										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			31.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1061 CIP Rcpts (Other)			-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$3.1</i>													
1007 I/A Rcpts (Other)			-0.1										
1061 CIP Rcpts (Other)			-3.0										

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Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Design and Engineering Services (continued)</b>													
* Allocation Difference *			-223.3	-223.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1005 GF/Prgm (DGF)			-0.2										
1007 I/A Rcpts (Other)			-0.1										
1061 CIP Rcpts (Other)			-14.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-26.5	-26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1005 GF/Prgm (DGF)			-0.6										
1007 I/A Rcpts (Other)			-0.2										
1061 CIP Rcpts (Other)			-25.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$24.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.4</i>													
1004 Gen Fund (UGF)			0.5										
1005 GF/Prgm (DGF)			0.4										
1061 CIP Rcpts (Other)			25.9										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.9</i>													
1061 CIP Rcpts (Other)			-1.9										
* Allocation Difference *			-16.2	-16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	17GovAmd+	Dec	-279.4	-279.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce capital improvement project receipt authority associated with deleted positions and other general fund reductions taken in FY2016 and anticipated for FY2017.</i>													
<i>FY2017 December Budget: \$20,667.5</i>													
<i>FY2017 Total Amendments: -\$279.4</i>													
<i>FY2017 Total: \$20,388.1</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Region Construction and CIP Support (continued)</b>													
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions (continued)													
1061 CIP Rcpts (Other)			-279.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1007 I/A Rcpts (Other)			-0.1										
1061 CIP Rcpts (Other)			-22.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-45.2	-45.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1007 I/A Rcpts (Other)			-0.1										
1061 CIP Rcpts (Other)			-45.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$23.5</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1004 Gen Fund (UGF)			0.1										
1061 CIP Rcpts (Other)			24.6										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$7.8</i>													
1061 CIP Rcpts (Other)			-7.8										
<b>* Allocation Difference *</b>			<b>-330.3</b>	<b>-330.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Construction and CIP Support</b>													
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	17GovAmd+	Dec	-49.7	-49.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce capital improvement project receipt authority associated with deleted positions and other general fund reductions taken in FY2016 and anticipated for FY2017.</i>													
<i>FY2017 December Budget: \$16,702.0</i>													
<i>FY2017 Total Amendments: -\$49.7</i>													
<i>FY2017 Total: \$16,652.3</i>													
1061 CIP Rcpts (Other)			-49.7										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Region Construction and CIP Support (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1061 CIP Rcpts (Other)			-14.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-34.3	-34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1061 CIP Rcpts (Other)			-34.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$16.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$0.6</i>													
1004 Gen Fund (UGF)			0.6										
1061 CIP Rcpts (Other)			16.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1061 CIP Rcpts (Other)			-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-10.7	-10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$10.7</i>													
1061 CIP Rcpts (Other)			-10.7										
<b>* Allocation Difference *</b>			<b>-92.3</b>	<b>-92.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Construction</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1061 CIP Rcpts (Other)			-6.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1061 CIP Rcpts (Other)			-13.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Southcoast Region Construction (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$9.5</i>													
			0.2										
			9.3										
	17GovAmd+	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$5.2</i>													
			-5.2										
			-16.2	-16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Knik Arm Crossing</b>													
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$6.2</i>													
			8.7										
	17GovAmd+	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-1,133.7	-1,133.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>													
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-1.5										
	17GovAmd+	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-5.6										
	17GovAmd+	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Equipment Fleet (continued)</b>													
<b>State Equipment Fleet (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Employees Association, Supervisory Bargaining Unit. \$12.4</i>													
			12.4										
1026 HwyCapital (Other)			12.4										
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-49.7	-49.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-49.7										
1026 HwyCapital (Other)			-49.7										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-44.0	-44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$44.0</i>													
			-44.0										
1026 HwyCapital (Other)			-44.0										
<b>* Allocation Difference *</b>			<b>-88.4</b>	<b>-88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-88.4</b>	<b>-88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.1										
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-0.5										
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
			2.4										
1004 Gen Fund (UGF)			2.4										
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-9.8	-9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-8.3										
1004 Gen Fund (UGF)			-8.3										
			-0.1										
1005 GF/Prgm (DGF)			-0.1										
			-0.4										
1007 I/A Rcpts (Other)			-0.4										
			-1.0										
1061 CIP Rcpts (Other)			-1.0										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Facilities (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC)													
Health Insurance Contribution (continued)													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$7.1</i>													
			1004 Gen Fund (UGF)	-6.1									
			1007 I/A Rcpts (Other)	-0.3									
			1061 CIP Rcpts (Other)	-0.7									
			<b>* Allocation Difference *</b>	<b>-15.1</b>	<b>-15.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Facilities</b>													
			AMD3/17: Alaska Care Health Insurance Rate Change	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>										
			1004 Gen Fund (UGF)	1.2									
			AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>										
			1004 Gen Fund (UGF)	-0.1									
			AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>										
			1004 Gen Fund (UGF)	-0.9									
			1007 I/A Rcpts (Other)	-0.1									
			AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>										
			1002 Fed Rcpts (Fed)	-0.1									
			1004 Gen Fund (UGF)	-13.5									
			1007 I/A Rcpts (Other)	-2.9									
			1061 CIP Rcpts (Other)	-2.2									
			AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$13.5</i>										
			1002 Fed Rcpts (Fed)	-0.1									
			1004 Gen Fund (UGF)	-10.3									
			1007 I/A Rcpts (Other)	-1.7									
			1061 CIP Rcpts (Other)	-1.4									
			<b>* Allocation Difference *</b>	<b>-32.1</b>	<b>-32.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Facilities</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
1004 Gen Fund (UGF)			1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-0.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.5</i>													
1004 Gen Fund (UGF)			-1.4										
1007 I/A Rcpts (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>-2.0</b>	<b>-2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Highways and Aviation</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-2.4										
1061 CIP Rcpts (Other)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-7.6										
1061 CIP Rcpts (Other)			-1.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$10.8</i>													
			10.3										
			0.5										
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-39.2										
			-1.0										
			-0.5										
			-8.9										
			-0.4										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-41.8	-41.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$41.8</i>													
			-32.8										
			-0.7										
			-0.5										
			-7.5										
			-0.3										
<b>* Allocation Difference *</b>			-93.5	-93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-2.8										
			-0.1										
			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-12.2	-12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-10.6										
			-0.1										
			-0.1										
			-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$14.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1004 Gen Fund (UGF)			13.6										
1005 GF/Prgm (DGF)			0.4										
1061 CIP Rcpts (Other)			1.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-84.5	-84.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-65.6										
1005 GF/Prgm (DGF)			-2.5										
1007 I/A Rcpts (Other)			-0.2										
1061 CIP Rcpts (Other)			-15.4										
1108 Stat Desig (Other)			-0.8										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-73.9	-73.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$73.9</i>													
1004 Gen Fund (UGF)			-57.8										
1005 GF/Prgm (DGF)			-1.6										
1007 I/A Rcpts (Other)			-0.2										
1061 CIP Rcpts (Other)			-13.8										
1108 Stat Desig (Other)			-0.5										
<b>* Allocation Difference *</b>			<b>-158.4</b>	<b>-158.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
AMD: Personal Services Reduction due to Flattening of the Organizational Structure	17GovAmd+	Dec	-188.0	-188.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>A review of the department's organizational structure has determined that the elimination of this management layer would flatten the organization hierarchy within the Southcoast Region. The specific position to be eliminated has not yet been determined.</i>													
<i>FY2017 December Budget: \$23,603.3</i>													
<i>FY2017 Total Amendments: -\$188.0</i>													
<i>FY2017 Total: \$23,415.3</i>													
1004 Gen Fund (UGF)			-188.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-0.5									
			1005 GF/Prgm (DGF)	-0.1									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-2.3									
			1005 GF/Prgm (DGF)	-0.4									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.0</i>													
			1004 Gen Fund (UGF)	5.0									
			1061 CIP Rcpts (Other)	1.0									
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-35.0	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			1002 Fed Rcpts (Fed)	-1.3									
			1004 Gen Fund (UGF)	-24.2									
			1005 GF/Prgm (DGF)	-0.3									
			1007 I/A Rcpts (Other)	-0.1									
			1027 IntAirport (Other)	-2.6									
			1061 CIP Rcpts (Other)	-6.3									
			1108 Stat Desig (Other)	-0.2									
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-25.9	-25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$25.9</i>													
			1002 Fed Rcpts (Fed)	-0.9									
			1004 Gen Fund (UGF)	-18.3									
			1005 GF/Prgm (DGF)	-0.3									
			1007 I/A Rcpts (Other)	-0.1									
			1027 IntAirport (Other)	-1.6									
			1061 CIP Rcpts (Other)	-4.6									
			1108 Stat Desig (Other)	-0.1									
<b>* Allocation Difference *</b>				-246.2	-246.2	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Whittier Access and Tunnel</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1061 CIP Rcpts (Other)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1061 CIP Rcpts (Other)			-0.3										
<b>* Allocation Difference *</b>			-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-548.1	-548.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1027 IntAirport (Other)			-1.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1027 IntAirport (Other)			-3.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1027 IntAirport (Other)			2.4										
<b>* Allocation Difference *</b>			-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Administration</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1027 IntAirport (Other)			-4.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-11.1	-11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Administration (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1027 IntAirport (Other)	-11.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$12.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
		1027 IntAirport (Other)	13.5										
<b>* Allocation Difference *</b>			<b>-2.1</b>	<b>-2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Facilities</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
		1027 IntAirport (Other)	-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1027 IntAirport (Other)	-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$5.0</i>													
		1027 IntAirport (Other)	5.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
		1027 IntAirport (Other)	-29.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-37.8	-37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$37.8</i>													
		1027 IntAirport (Other)	-37.8										

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Facilities (continued)</b>													
* Allocation Difference *			-64.3	-64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Field and Equipment Maintenance</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1027 IntAirport (Other)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1027 IntAirport (Other)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.6</i>													
1027 IntAirport (Other)			3.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-26.2	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1027 IntAirport (Other)			-26.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-28.2	-28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$28.2</i>													
1027 IntAirport (Other)			-28.2										
* Allocation Difference *			-52.2	-52.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Operations</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1027 IntAirport (Other)			-2.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1027 IntAirport (Other)			-6.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Operations (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$4.9</i>													
	1027	IntAirport (Other)	4.9										
<b>* Allocation Difference *</b>			<b>-4.2</b>	<b>-4.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Safety</b>													
	AMD3/17:	Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1027	IntAirport (Other)	-1.8										
	AMD3/17:	Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1027	IntAirport (Other)	-6.3										
	AMD3/17:	Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
	1027	IntAirport (Other)	2.4										
<b>* Allocation Difference *</b>			<b>-5.7</b>	<b>-5.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Administration</b>													
	AMD3/17:	Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.0</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
	1027	IntAirport (Other)	6.6										
	1061	CIP Rcpts (Other)	0.6										
	AMD3/17:	Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Administration (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.5										
			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-2.7										
			-0.2										
<b>* Allocation Difference *</b>			<b>3.7</b>	<b>3.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Facilities</b>													
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-4.6										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$5.9</i>													
			-5.9										
<b>* Allocation Difference *</b>			<b>-10.5</b>	<b>-10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
			1.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-7.8										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$7.5</i>													
			-7.5										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Field and Equipment Maintenance (continued)</b>													
<b>* Allocation Difference *</b>			<b>-14.0</b>	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa\Adj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1027 IntAirport (Other)			-1.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa\Adj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1027 IntAirport (Other)			-3.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa\Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
1027 IntAirport (Other)			1.3										
<b>* Allocation Difference *</b>			<b>-3.8</b>	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa\Adj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1027 IntAirport (Other)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa\Adj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1027 IntAirport (Other)			-3.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa\Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
1027 IntAirport (Other)			1.3										
<b>* Allocation Difference *</b>			<b>-3.0</b>	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-158.3</b>	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	776.1	776.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Health insurance rate increase from \$1,346 to \$1,451 per member per month. \$141.1</i>													
<i>Health insurance rate increase from \$1,346 to \$1,451 per member per month for the Inlandboatmen's Union of the Pacific Health Insurance. \$635.0</i>													
1004 Gen Fund (UGF)			776.1										
AMD3/17: Salaries for Marine Engineer's Beneficial Association (MEBA) Contract Terms Year 3 of 3	17GovAmd+	SalAdj	534.2	534.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Marine Engineer's Beneficial Association (MEBA) Contract Year 3 of 3. FY2017 is the final year of the contract and reflects a 2% cost of living increase of \$216.6, pay increments for M/V Tustumena employees of \$43.7, and a 5.9% defined benefit contribution increase of \$117.9.</i>													
<i>The amendment includes \$156.0 that was removed by the Senate based on the contract not being ratified by members. This amount is included in the House version of the FY2017 operating bill. The estimated FY2017 additional cost is \$378.2 for a total amendment request of \$534.2.</i>													
1004 Gen Fund (UGF)			534.2										
<b>* Allocation Difference *</b>			<b>1,310.3</b>	<b>1,310.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Engineering</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1061 CIP Rcpts (Other)			-1.9										
1076 Marine Hwy (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1061 CIP Rcpts (Other)			-2.5										
1076 Marine Hwy (DGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$5.0</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.5</i>													
1061 CIP Rcpts (Other)			6.2										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Engineering (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1.3										
	1076 Marine Hwy (DGF)												
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
	1076 Marine Hwy (DGF)		-2.0										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.9</i>													
	1076 Marine Hwy (DGF)		-1.9										
<b>* Allocation Difference *</b>			<b>-1.4</b>	<b>-1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Reservations and Marketing</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1076 Marine Hwy (DGF)		-5.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$8.5</i>													
	1076 Marine Hwy (DGF)		8.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1076 Marine Hwy (DGF)		-1.2										
<b>* Allocation Difference *</b>			<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Shore Operations</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1076 Marine Hwy (DGF)		-2.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-21.0	-21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)		-0.2										

**2016 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Shore Operations (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1076 Marine Hwy (DGF)			-20.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$16.6</i>													
1076 Marine Hwy (DGF)			16.6										
<b>* Allocation Difference *</b>			<b>-7.2</b>	<b>-7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vessel Operations Management</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	<b>-3.1</b>	<b>-3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1061 CIP Rcpts (Other)			-0.1										
1076 Marine Hwy (DGF)			-3.0										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	<b>-1.1</b>	<b>-1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1076 Marine Hwy (DGF)			-1.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	<b>-9.9</b>	<b>-9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1061 CIP Rcpts (Other)			-0.7										
1076 Marine Hwy (DGF)			-9.2										
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	17GovAmd+	SalAdj	<b>0.2</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Legal Trust rate increase from \$10 to \$12 per member per month.</i>													
1076 Marine Hwy (DGF)			0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	<b>20.4</b>	<b>20.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$8.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$8.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$3.6</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Vessel Operations Management (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			0.7										
			19.7										
	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-0.5										
	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.3</i>													
			-0.3										
			5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>			1,309.3	1,309.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			391.4	398.9	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	71.2	71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$71.2</i>													
1004 Gen Fund (UGF)			71.2										
<b>* Allocation Difference *</b>			71.2	71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	732.1	732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$732.1</i>													
1004 Gen Fund (UGF)			732.1										
<b>* Allocation Difference *</b>			732.1	732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$107.7</i>													
1004 Gen Fund (UGF)			107.7										
<b>* Allocation Difference *</b>			107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			911.0	911.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$38.4</i>													
1037 GF/MH (UGF)			38.4										
<b>* Allocation Difference *</b>			38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
<b>Commission on Judicial Conduct</b>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

**Numbers and Language  
Differences**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commission on Judicial Conduct (continued)</b>													
<b>Commission on Judicial Conduct</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$2.5													
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$7.6													
1004 Gen Fund (UGF)			7.6										
* Allocation Difference *			7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			959.5	934.3	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$55.1</i>													
1004 Gen Fund (UGF)			55.1										
<b>* Allocation Difference *</b>			55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Finance</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$56.3</i>													
1004 Gen Fund (UGF)			56.3										
<b>* Allocation Difference *</b>			56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Committee Expenses</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$4.1</i>													
1004 Gen Fund (UGF)			4.1										
<b>* Allocation Difference *</b>			4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			115.5	115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	75.6	75.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$75.6</i>													
1004 Gen Fund (UGF)			75.6										
<b>* Allocation Difference *</b>			75.6	75.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	108.2	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$108.2</i>													
	1004	Gen Fund (UGF)	108.2										
<b>* Allocation Difference *</b>			<b>108.2</b>	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council and Subcommittees</b>													
	AMD3/17:	Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	8.8	8.8	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$8.8</i>													
	1004	Gen Fund (UGF)	8.8										
<b>* Allocation Difference *</b>			<b>8.8</b>	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Research Services</b>													
	AMD3/17:	Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	35.5	35.5	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$35.5</i>													
	1004	Gen Fund (UGF)	35.5										
<b>* Allocation Difference *</b>			<b>35.5</b>	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Select Committee on Ethics</b>													
	AMD3/17:	Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.1	2.1	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$2.1</i>													
	1004	Gen Fund (UGF)	2.1										
<b>* Allocation Difference *</b>			<b>2.1</b>	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
	AMD3/17:	Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	8.8	8.8	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Office of Victims Rights (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$8.8													
		1004 Gen Fund (UGF)	8.8										
		<b>* Allocation Difference *</b>	<b>8.8</b>	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ombudsman</b>													
	17GovAmd+	Sa1Adj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$12.6													
		1004 Gen Fund (UGF)	12.6										
		<b>* Allocation Difference *</b>	<b>12.6</b>	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Difference **</b>	<b>251.6</b>	251.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
	17GovAmd+	Sa1Adj	120.6	120.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$120.6													
		1004 Gen Fund (UGF)	120.6										
		<b>* Allocation Difference *</b>	<b>120.6</b>	120.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
	17GovAmd+	Sa1Adj	90.7	90.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$90.7													
		1004 Gen Fund (UGF)	90.7										
		<b>* Allocation Difference *</b>	<b>90.7</b>	90.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Difference **</b>	<b>211.3</b>	211.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>*** Agency Difference ***</b>	<b>578.4</b>	578.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>Pension Obligation Bonds</b>													
L	AMD: Delete FY2017 Funding for PERS	17GovAmd+	Dec	-129,365.0	0.0	0.0	0.0	0.0	0.0	-129,365.0	0	0	0
	Pension Obligation Bonds												
	<i>Delete the following subsection as retirement systems deposit will be funded with general fund instead of proposed pension obligation bonds.</i>												
	<i>The amount necessary for payment of debt service and accrued interest on outstanding pension obligation bonds issued for deposit in the defined benefit plan account in the public employees' retirement system, estimated to be \$129,365,000, is appropriated from the general fund to the Department of Administration for deposit into the Alaska Pension Obligation Bond Corporation reserve fund, contingent on pension obligation bonds being issued for deposit in the defined benefit plan account in the public employees' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>												
	FY2017 December Budget: \$218,96.40												
	FY2017 Total Amendments: -\$218,964.0												
	FY2017 Total: \$0												
	1004 Gen Fund (UGF)			-129,365.0									
L	AMD: Delete FY2017 Funding for TRS Pension	17GovAmd+	Dec	-89,599.0	0.0	0.0	0.0	0.0	0.0	-89,599.0	0	0	0
	Obligation Bonds												
	<i>Delete the following subsection as retirement systems deposit will be funded with general fund instead of proposed pension obligation bonds.</i>												
	<i>The amount necessary for payment of debt service and accrued interest on outstanding pension obligation bonds issued for deposit in the defined benefit plan account in the teachers' retirement system, estimated to be \$89,599,000, is appropriated from the general fund to the Department of Administration for deposit into the Alaska Pension Obligation Bond Corporation reserve fund, contingent on pension obligation bonds being issued for deposit in the defined benefit plan account in the teachers' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>												
	FY2017 December Budget: \$218,96.40												
	FY2017 Total Amendments: -\$218,964.0												
	FY2017 Total: \$0												
	1004 Gen Fund (UGF)			-89,599.0									
	* Allocation Difference *			-218,964.0	0.0	0.0	0.0	0.0	0.0	-218,964.0	0	0	0
	** Appropriation Difference **			-218,964.0	0.0	0.0	0.0	0.0	0.0	-218,964.0	0	0	0
	*** Agency Difference ***			-218,964.0	0.0	0.0	0.0	0.0	0.0	-218,964.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: State Assistance to Retirement Funds**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>School District PERS</b>													
L	FY2017 State Assistance for Past Service Costs - \$13,662.4	17Gov	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<i>(d) The sum of \$99,166,576 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2017, contingent on pension obligation bonds not being issued for deposit in the defined benefit plan account in the public employees' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>												
L	AMD: FY2017 State Assistance for Past Service Costs	17GovAmd+	Lang	13,662.4	0.0	0.0	0.0	0.0	0.0	13,662.4	0	0	0
	<i>Retirement systems deposit will be funded with general fund instead of proposed pension obligation bonds. The contingency for the following subsection has therefore been met.</i>												
	<i>(d) The sum of \$99,166,576 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2017, contingent on pension obligation bonds not being issued for deposit in the defined benefit plan account in the public employees' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>												
	FY2017 December Budget: \$0 FY2017 Total Amendments: \$99,166.6 FY2017 Total: \$99,166.6												
	1004 Gen Fund (UGF)			13,662.4									
	<b>* Allocation Difference *</b>			<b>13,662.4</b>	0.0	0.0	0.0	0.0	0.0	13,662.4	0	0	0
<b>All Other PERS</b>													
L	FY2017 State Assistance for Past Service Costs	17GovAmd+	Lang	85,504.2	0.0	0.0	0.0	0.0	0.0	85,504.2	0	0	0
	<i>(d) The sum of \$99,166,576 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2017.</i>												
	1004 Gen Fund (UGF)			85,504.2									
	<b>* Allocation Difference *</b>			<b>85,504.2</b>	0.0	0.0	0.0	0.0	0.0	85,504.2	0	0	0
	<b>** Appropriation Difference **</b>			<b>99,166.6</b>	0.0	0.0	0.0	0.0	0.0	99,166.6	0	0	0
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	FY2017 State Assistance for Past Service Costs \$109,883.1	17Gov	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<i>The sum of \$116,699,959 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017, contingent on pension obligation bonds not being issued for deposit in the defined benefit plan account in the teachers' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>												
L	AMD: Delete FY2017 State Assistance for Past Service Costs	17GovAmd+	Dec	-40,837.4	0.0	0.0	0.0	0.0	0.0	-40,837.4	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: State Assistance to Retirement Funds**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>TRS State Assistance (continued)</b>													
<b>School District TRS (continued)</b>													
AMD: Delete FY2017 State Assistance for Past Service Costs (continued)													
<i>Delete the following subsection as retirement systems deposit will be funded with general fund instead of proposed pension obligation bonds.</i>													
<i>The sum of \$43,444,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017, contingent on pension obligation bonds being issued for deposit in the defined benefit plan account in the teachers' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>													
FY2017 December Budget: \$43,444.0													
FY2017 Total Amendments: \$73,256.0													
FY2017 Total: \$116,700.0													
1004 Gen Fund (UGF) -40,837.4													
L	AMD: FY2017 State Assistance for Past Service Costs	17GovAmd+	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
<i>Retirement systems deposit will be funded with general fund instead of proposed pension obligation bonds. The contingency for the following subsection has therefore been met.</i>													
<i>The sum of \$116,699,959 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017, contingent on pension obligation bonds not being issued for deposit in the defined benefit plan account in the teachers' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>													
FY2017 December Budget: \$43,444.0													
FY2017 Total Amendments: \$73,256.0													
FY2017 Total: \$116,700.0													
1004 Gen Fund (UGF) 109,883.1													
<b>* Allocation Difference *</b>				<b>69,045.7</b>	0.0	0.0	0.0	0.0	0.0	69,045.7	0	0	0
<b>All Other TRS</b>													
L	AMD: Delete FY2017 State Assistance for Past Service Costs	17GovAmd+	Dec	-2,606.6	0.0	0.0	0.0	0.0	0.0	-2,606.6	0	0	0
<i>Delete the following subsection as retirement systems deposit will be funded with general fund instead of proposed pension obligation bonds.</i>													
<i>The sum of \$43,444,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017, contingent on pension obligation bonds being issued for deposit in the defined benefit plan account in the teachers' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>													
FY2017 December Budget: \$43,444.0													

**2016 Legislature - Operating Budget  
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**Agency: State Assistance to Retirement Funds**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>TRS State Assistance (continued)</b>													
<b>All Other TRS (continued)</b>													
AMD: Delete FY2017 State Assistance for Past Service Costs (continued)													
FY2017 Total Amendments: \$73,256.0													
FY2017 Total: \$116,700.0													
1004 Gen Fund (UGF)       -2,606.6													
L	AMD: FY2017 State Assistance for Past Service Costs	17GovAmd+	Lang	<b>6,816.8</b>	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
<i>Retirement systems deposit will be funded with general fund instead of proposed pension obligation bonds. The contingency for the following subsection has therefore been met.</i>													
 <i>The sum of \$116,699,959 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017, contingent on pension obligation bonds not being issued for deposit in the defined benefit plan account in the teachers' retirement system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.</i>													
FY2017 December Budget: \$43,444.0													
FY2017 Total Amendments: \$73,256.0													
FY2017 Total: \$116,700.0													
1004 Gen Fund (UGF)       6,816.8													
<b>* Allocation Difference *</b>				<b>4,210.2</b>	0.0	0.0	0.0	0.0	0.0	4,210.2	0	0	0
<b>** Appropriation Difference **</b>				<b>73,255.9</b>	0.0	0.0	0.0	0.0	0.0	73,255.9	0	0	0
<b>*** Agency Difference ***</b>				<b>172,422.5</b>	0.0	0.0	0.0	0.0	0.0	172,422.5	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (CapSys)</b>													
<b>Emerging Technology Fund AS 42.45.375</b>													
L	Reverse: FY17 capitalization of the fund	17GovAmd+	Special	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,000.0									
L	Reverse: FY17 capitalization of the fund	17GovAmd+	Special	-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-250.0									
	<b>* Allocation Difference *</b>			-1,250.0	0.0	0.0	0.0	0.0	-1,250.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-1,250.0	0.0	0.0	0.0	0.0	-1,250.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			-1,250.0	0.0	0.0	0.0	0.0	-1,250.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>													
<b>Sustainable Earnings Reserve Account 1242</b>													
L	17GovAmd+	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
An amount equal to 50% of prior year royalties goes to the ERA and is passed through to the dividend fund													
			1004 Gen Fund (UGF)	469,000.0									
L	17GovAmd+	Lang	-469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-469,000.0	0	0	0
The 50% share of prior year royalties that goes to the ERA is shown as a reduction of revenue													
			1004 Gen Fund (UGF)	-469,000.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Renewable Energy Grant Fund 1210</b>													
L	17GovAmd+	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
AMD: Delete FY2017 Fund Transfer for FY2017 Capital Project													
<i>Delete the following language:</i>													
<i>The sum of \$5,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).</i>													
<i>The corresponding capital project is being deleted as an amendment so this fund transfer is no longer necessary. With declining energy costs, a re-prioritization of statewide energy programs is prudent. This funding reduction reflects a lesser need for energy projects at current energy prices. Funder energy projects with the power cost equalization endowment fund may be considered in the future.</i>													
<i>FY2017 December Budget: \$5,000.0</i>													
<i>FY2017 Total Amendments: \$-5,000.0</i>													
<i>FY2017 Total: \$0</i>													
			1004 Gen Fund (UGF)	-5,000.0									
			<b>* Allocation Difference *</b>	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			<b>** Appropriation Difference **</b>	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			<b>*** Agency Difference ***</b>	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			<b>**** All Agencies Difference ****</b>	-58,916.8	5,331.8	-442.6	-15,122.3	-54.8	-12.2	2,924.8	-51	-1	0

## Column Definitions

**17Gov (FY17 Governor Request)** - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).