

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1004 Gen Fund (UGF)			7.3										
<b>* Allocation Difference *</b>			<b>6.7</b>	<b>6.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	17GovAmd+	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Legal Trust rate increase from \$10 to \$12 per member per month.</i>													
1004 Gen Fund (UGF)			0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$11.0</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$9.8</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1004 Gen Fund (UGF)			22.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-2.6										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough (continued)													
			1004 Gen Fund (UGF)	-1.7									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-9.0									
<b>* Allocation Difference *</b>				<b>8.9</b>	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology MIS</b>													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.7</i>													
			1002 Fed Rcpts (Fed)	0.4									
			1004 Gen Fund (UGF)	3.3									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-3.2									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-6.9									
<b>* Allocation Difference *</b>				<b>-6.4</b>	-6.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Research and Records</b>													
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1004 Gen Fund (UGF)	-0.3									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1004 Gen Fund (UGF)	-1.5									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Research and Records (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
		1004 Gen Fund (UGF)	1.2										
		<b>* Allocation Difference *</b>	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Difference **</b>	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Correctional Academy</b>													
		AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1004 Gen Fund (UGF)			-1.0								
		AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$3.8</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
		1004 Gen Fund (UGF)			6.3								
		AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
		1004 Gen Fund (UGF)			-0.2								
		<b>* Allocation Difference *</b>	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facility-Capital Improvement Unit</b>													
		AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
		1061 CIP Rcpts (Other)			-0.7								
		AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Facility-Capital Improvement Unit (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1061 CIP Rcpts (Other)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
1004 Gen Fund (UGF)			0.7										
1061 CIP Rcpts (Other)			0.6										
<b>* Allocation Difference *</b>			-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1004 Gen Fund (UGF)			4.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-3.5										
<b>* Allocation Difference *</b>			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Classification and Furlough</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.8										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Classification and Furlough (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$4.9</i>													
1004 Gen Fund (UGF)			4.9										
<b>* Allocation Difference *</b>			<b>1.6</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Inmate Transportation</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$12.6</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
1004 Gen Fund (UGF)			13.9										
<b>* Allocation Difference *</b>			<b>13.9</b>	<b>13.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Correctional Complex</b>													
AMD: Replace General Funds with Federal Receipt Authorization for Anticipated Federal Manday Bed Receipts	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The Department of Corrections (DOC) continues to see a fluctuation in the numbers of federal mandays which affects the dollar amount of federal receipts. At this date, the department is projecting FY2017 federal receipts to be over collected by approximately \$2,000.0. This number of mandays is based on a trend observed in the first half of FY2016 of increased federal holds which is currently anticipated to continue through FY2017.</i>													
<i>This amendment provides FY2017 funding based on an FY2016 supplemental fund change request of \$1,000.0.</i>													
<i>FY2017 December Budget: \$27,866.9</i>													
<i>FY2017 Total Amendments: \$0.0</i>													
<i>FY2017 Total: \$27,866.9</i>													
1002 Fed Rcpts (Fed)			2,000.0										
1004 Gen Fund (UGF)			-2,000.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Anchorage Correctional Complex (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-2.3										
1004 Gen Fund (UGF)			-2.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-20.8	-20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-9.9										
1004 Gen Fund (UGF)			-10.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	213.1	213.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$196.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$16.8</i>													
1002 Fed Rcpts (Fed)			22.9										
1004 Gen Fund (UGF)			190.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1002 Fed Rcpts (Fed)			-2.2										
1004 Gen Fund (UGF)			-3.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-6.2	-6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$6.2</i>													
1002 Fed Rcpts (Fed)			-3.1										
1004 Gen Fund (UGF)			-3.1										
<b>* Allocation Difference *</b>			<b>175.7</b>	<b>175.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anvil Mountain Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Anvil Mountain Correctional Center (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1004 Gen Fund (UGF)	-2.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$32.0</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.6</i>													
		1004 Gen Fund (UGF)	35.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
		1004 Gen Fund (UGF)	-1.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.2</i>													
		1004 Gen Fund (UGF)	-1.2										
<b>* Allocation Difference *</b>			<b>29.9</b>	<b>29.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Combined Hiland Mountain Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
		1004 Gen Fund (UGF)	-1.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1004 Gen Fund (UGF)	-5.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Combined Hiland Mountain Correctional Center (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Correctional Officers Association. \$83.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$7.2</i>													
			90.9										
1004 Gen Fund (UGF)													
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-2.4										
1004 Gen Fund (UGF)													
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: \$-2.4</i>													
			-2.4										
1004 Gen Fund (UGF)													
<b>* Allocation Difference *</b>			<b>78.9</b>	<b>78.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-1.6										
1004 Gen Fund (UGF)													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-5.4										
1004 Gen Fund (UGF)													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	85.3	85.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$79.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.0</i>													
			85.3										
1004 Gen Fund (UGF)													
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-2.0										
1004 Gen Fund (UGF)													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Fairbanks Correctional Center (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$2.1</i>													
1004 Gen Fund (UGF)			-2.1										
<b>* Allocation Difference *</b>			<b>74.2</b>	<b>74.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Goose Creek Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-5.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-21.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	298.1	298.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$278.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$20.0</i>													
1004 Gen Fund (UGF)			298.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-9.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$10.2</i>													
1004 Gen Fund (UGF)			-10.2										
<b>* Allocation Difference *</b>			<b>252.0</b>	<b>252.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.5										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Ketchikan Correctional Center (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$31.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.6</i>													
1004 Gen Fund (UGF)			35.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-0.7										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.9</i>													
1004 Gen Fund (UGF)			-0.9										
<b>* Allocation Difference *</b>			<b>31.4</b>	<b>31.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lemon Creek Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.2										
1007 I/A Rcpts (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-4.5										
1007 I/A Rcpts (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Lemon Creek Correctional Center (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Correctional Officers Association. \$61.7</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.0</i>													
			67.7										
1004 Gen Fund (UGF)													
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-2.6										
1004 Gen Fund (UGF)													
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$2.4</i>													
			-2.4										
1004 Gen Fund (UGF)													
<b>* Allocation Difference *</b>			<b>56.4</b>	<b>56.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Matanuska-Susitna Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			-0.5										
1004 Gen Fund (UGF)													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			-2.0										
1004 Gen Fund (UGF)													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$32.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.6</i>													
			36.0										
1004 Gen Fund (UGF)													
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-0.9										
1004 Gen Fund (UGF)													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Matanuska-Susitna Correctional Center (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.9</i>													
1004 Gen Fund (UGF)			-0.9										
<b>* Allocation Difference *</b>			<b>31.7</b>	<b>31.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Palmer Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-6.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	87.9	87.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$80.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$7.0</i>													
1004 Gen Fund (UGF)			87.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-3.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$3.5</i>													
1004 Gen Fund (UGF)			-3.5										
<b>* Allocation Difference *</b>			<b>72.8</b>	<b>72.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Spring Creek Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-2.4										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Spring Creek Correctional Center (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-9.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	163.2	163.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$151.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$12.1</i>													
1004 Gen Fund (UGF)			163.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1004 Gen Fund (UGF)			-5.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$4.8</i>													
1004 Gen Fund (UGF)			-4.8										
<b>* Allocation Difference *</b>			<b>140.9</b>	<b>140.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildwood Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-6.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	104.7	104.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$96.3</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Wildwood Correctional Center (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$8.4</i>													
	1004 Gen Fund (UGF)		104.7										
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
	1004 Gen Fund (UGF)		-4.1										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$4.2</i>													
	1004 Gen Fund (UGF)		-4.2										
<b>* Allocation Difference *</b>			<b>88.0</b>	<b>88.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Yukon-Kuskokwim Correctional Center</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)		-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Correctional Officers Association. \$33.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$4.8</i>													
	1004 Gen Fund (UGF)		38.7										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)		-0.7										
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
	1004 Gen Fund (UGF)		-1.1										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Yukon-Kuskokwim Correctional Center (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC)													
Health Insurance Contribution (continued)													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.2</i>													
1004 Gen Fund (UGF) -1.2													
<b>* Allocation Difference *</b>													
			33.2	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation and Parole Director's Office</b>													
AMD3/17: Alaska Care Health Insurance Rate Change													
17GovAmd+ Sa1Adj 2.6 2.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.3</i>													
1004 Gen Fund (UGF) 2.6													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF) -0.3													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF) -1.0													
<b>* Allocation Difference *</b>													
			1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Probation and Parole</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF) -17.5													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF) -62.4													
AMD3/17: Alaska Care Health Insurance Rate Change													
17GovAmd+ Sa1Adj 29.3 29.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Statewide Probation and Parole (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$29.3</i>													
	1004 Gen Fund (UGF)		29.3										
<b>* Allocation Difference *</b>			<b>-50.6</b>	<b>-50.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Electronic Monitoring</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)		-1.1										
	1005 GF/Prgm (DGF)		-1.1										
	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)		-3.9										
	1005 GF/Prgm (DGF)		-3.9										
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.6</i>													
	1004 Gen Fund (UGF)		1.3										
	1005 GF/Prgm (DGF)		1.3										
<b>* Allocation Difference *</b>			<b>-7.4</b>	<b>-7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parole Board</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)		-0.7										
	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)		-2.1										
	AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Parole Board (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$1.3</i>													
1004 Gen Fund (UGF)			2.6										
<b>* Allocation Difference *</b>			-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,027.8	1,027.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>													
<b>Health and Rehabilitation Director's Office</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-3.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
1004 Gen Fund (UGF)			2.5										
<b>* Allocation Difference *</b>			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Physical Health Care</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-13.6										
1171 PFD Crim (DGF)			-13.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-53.3	-53.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services (continued)</b>													
<b>Physical Health Care (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1004 Gen Fund (UGF)			-26.9										
1171 PFD Crim (DGF)			-26.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$28.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$7.0</i>													
1004 Gen Fund (UGF)			18.1										
1171 PFD Crim (DGF)			17.0										
<b>* Allocation Difference *</b>			<b>-45.2</b>	<b>-45.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Care</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	<b>-10.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-2.2										
1037 GF/MH (UGF)			-7.2										
1092 MHTAAR (Other)			-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	<b>-19.7</b>	<b>-19.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-4.3										
1007 I/A Rcpts (Other)			-0.5										
1037 GF/MH (UGF)			-13.9										
1092 MHTAAR (Other)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	<b>15.2</b>	<b>15.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$12.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.3</i>													
1004 Gen Fund (UGF)			1.2										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services (continued)</b>													
<b>Behavioral Health Care (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
		1037 GF/MH (UGF)	14.0										
<b>* Allocation Difference *</b>			<b>-14.5</b>	<b>-14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Substance Abuse Treatment Program</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
		1004 Gen Fund (UGF)	-0.1										
<b>* Allocation Difference *</b>			<b>-0.1</b>	<b>-0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1004 Gen Fund (UGF)	-0.5										
<b>* Allocation Difference *</b>			<b>-0.5</b>	<b>-0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
		1004 Gen Fund (UGF)	1.3										
<b>* Allocation Difference *</b>			<b>0.7</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sex Offender Management Program</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
		1004 Gen Fund (UGF)	-0.6										
<b>* Allocation Difference *</b>			<b>-0.6</b>	<b>-0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1004 Gen Fund (UGF)	-1.5										
<b>* Allocation Difference *</b>			<b>-1.5</b>	<b>-1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
		1004 Gen Fund (UGF)	2.5										

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Corr</b>
----------------------------------------------------------------

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services (continued)</b>													
<b>Sex Offender Management Program (continued)</b>													
* Allocation Difference *			0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-59.9	-59.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Offender Habilitation</b>													
<b>Education Programs</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.0										
* Allocation Difference *			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	17GovAmd+	Unalloc	2,450.1	2,450.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes a portion of the reduction from the Agency Unallocated Reduction component to specific components.</i>													
<i>FY2017 December Budget: -\$2,450.1</i>													
<i>FY2017 Total Amendments: \$2,450.1</i>													
<i>FY2017 Total: \$0.0</i>													
1004 Gen Fund (UGF)			2,345.5										
1037 GF/MH (UGF)			104.6										
* Allocation Difference *			2,450.1	2,450.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,450.1	2,450.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,425.3	3,425.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			3,425.3	3,425.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**17Gov (FY17 Governor Request)** - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).