

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel      | Services     | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Centralized Administrative Services</b>                       |           |            |                   |                   |             |              |             |                |            |            |           |          |          |
| <b>Office of Administrative Hearings</b>                         |           |            |                   |                   |             |              |             |                |            |            |           |          |          |
| UGF Reduction  | 17Budget  | Dec        | -61.7             | -47.0             | -5.6        | -9.1         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -61.7             |                   |             |              |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 14.5              | 14.5              | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 0.9               |                   |             |              |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 13.6              |                   |             |              |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 13.6              | 13.6              | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 13.6              |                   |             |              |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-62.6</b>      | <b>-47.9</b>      | <b>-5.6</b> | <b>-9.1</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Office of the Commissioner</b>                                |           |            |                   |                   |             |              |             |                |            |            |           |          |          |
| UGF Reduction  | 17Budget  | Dec        | -10.5             | 0.0               | -5.9        | -4.6         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -10.5             |                   |             |              |             |                |            |            |           |          |          |
| Eliminate One Special Assistant Position                         | 17Budget  | Dec        | -139.9            | -139.9            | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -32.2             |                   |             |              |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | -107.7            |                   |             |              |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 7.4               | 7.4               | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 1.7               |                   |             |              |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 5.7               |                   |             |              |             |                |            |            |           |          |          |
| (SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS                | 17Budget  | FisNot     | 834.6             | 134.6             | 0.0         | 700.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 1        |
| 1004 Gen Fund (UGF)  |           |            | 834.6             |                   |             |              |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 5.7               | 5.7               | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 5.7               |                   |             |              |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>682.5</b>      | <b>-7.0</b>       | <b>-5.9</b> | <b>695.4</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>1</b> |
| <b>Administrative Services</b>                                   |           |            |                   |                   |             |              |             |                |            |            |           |          |          |
| UGF Reduction  | 17Budget  | Dec        | -10.3             | 0.0               | 0.0         | -5.3         | -5.0        | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -10.3             |                   |             |              |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 7.3               | 7.3               | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 0.3               |                   |             |              |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 7.0               |                   |             |              |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 7.0               | 7.0               | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 7.0               |                   |             |              |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-10.6</b>      | <b>-0.3</b>       | <b>0.0</b>  | <b>-5.3</b>  | <b>-5.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>DOA Information Technology Support</b>                        |           |            |                   |                   |             |              |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 3.7               | 3.7               | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 3.7               |                   |             |              |             |                |            |            |           |          |          |

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|--|-----------|------------|-------------------|-------------------|--------------|---------------|--------------|----------------|------------|------------|----------|----------|----------|
| <b>Centralized Administrative Services (continued)</b>                   |           |            |                   |                   |              |               |              |                |            |            |          |          |          |
| <b>DOA Information Technology Support (continued)</b>                    |           |            |                   |                   |              |               |              |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)         | 17Budget  | SalAdj     | 3.7               | 3.7               | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 3.7               |                   |              |               |              |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>   | <b>0.0</b>    | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Finance</b>   |           |            |                   |                   |              |               |              |                |            |            |          |          |          |
| L AMD: Outsource Single Audit for Health and Social Services (FY17-FY18) | 17GovAmd+ | MultiYr    | 932.1             | 0.0               | 0.0          | 932.1         | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 932.1             |                   |              |               |              |                |            |            |          |          |          |
| UGF Reduction  | 17Budget  | Dec        | -13.9             | 0.0               | 0.0          | 0.0           | -13.9        | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -13.9             |                   |              |               |              |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                        | 17GovAmd+ | SalAdj     | 27.0              | 27.0              | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 22.4              |                   |              |               |              |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 4.6               |                   |              |               |              |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)         | 17Budget  | SalAdj     | 4.6               | 4.6               | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1061 CIP Rcpts (Other)   |           |            | 4.6               |                   |              |               |              |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-968.4</b>     | <b>-22.4</b>      | <b>0.0</b>   | <b>-932.1</b> | <b>-13.9</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Personnel</b>   |           |            |                   |                   |              |               |              |                |            |            |          |          |          |
| UGF Reduction  | 17Budget  | Dec        | -57.0             | 0.0               | -17.0        | -22.0         | -18.0        | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -57.0             |                   |              |               |              |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                        | 17GovAmd+ | SalAdj     | 143.1             | 143.1             | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 16.7              |                   |              |               |              |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 126.4             |                   |              |               |              |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)         | 17Budget  | SalAdj     | 126.4             | 126.4             | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 126.4             |                   |              |               |              |                |            |            |          |          |          |
| VETO: Reduce the Division of Personnel                                   | 17Budget  | Veto       | -500.0            | -500.0            | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -500.0            |                   |              |               |              |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-573.7</b>     | <b>-516.7</b>     | <b>-17.0</b> | <b>-22.0</b>  | <b>-18.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Labor Relations</b>   |           |            |                   |                   |              |               |              |                |            |            |          |          |          |
| UGF Reduction  | 17Budget  | Dec        | -11.2             | 0.0               | 0.0          | 0.0           | -11.2        | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -11.2             |                   |              |               |              |                |            |            |          |          |          |
| Remove CIP Receipt Authority   | 17Budget  | Dec        | -119.8            | -119.8            | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1061 CIP Rcpts (Other)   |           |            | -119.8            |                   |              |               |              |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                        | 17GovAmd+ | SalAdj     | 11.3              | 11.3              | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 11.3              |                   |              |               |              |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-142.3</b>     | <b>-131.1</b>     | <b>0.0</b>   | <b>0.0</b>    | <b>-11.2</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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|---|-----------|------------|-------------------|-------------------|--------------|---------------|--------------|----------------|------------|------------|-----------|----------|----------|
| <b>Centralized Administrative Services (continued)</b>                |           |            |                   |                   |              |               |              |                |            |            |           |          |          |
| <b>Retirement and Benefits</b>  |           |            |                   |                   |              |               |              |                |            |            |           |          |          |
| UGF Reduction   | 17Budget  | Dec        | -12.5             | 0.0               | 0.0          | -12.5         | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -12.5             |                   |              |               |              |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                     | 17GovAmd+ | SalAdj     | 41.7              | 41.7              | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1017 Group Ben (Other)  |           |            | 13.2              |                   |              |               |              |                |            |            |           |          |          |
| 1023 FICA Acct (Other)  |           |            | 0.4               |                   |              |               |              |                |            |            |           |          |          |
| 1029 PERS Trust (Other)   |           |            | 20.4              |                   |              |               |              |                |            |            |           |          |          |
| 1034 Teach Ret (Other)  |           |            | 7.1               |                   |              |               |              |                |            |            |           |          |          |
| 1045 Nat Guard (Other)  |           |            | 0.6               |                   |              |               |              |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)      | 17Budget  | SalAdj     | 41.7              | 41.7              | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1017 Group Ben (Other)  |           |            | 13.2              |                   |              |               |              |                |            |            |           |          |          |
| 1023 FICA Acct (Other)  |           |            | 0.4               |                   |              |               |              |                |            |            |           |          |          |
| 1029 PERS Trust (Other)   |           |            | 20.4              |                   |              |               |              |                |            |            |           |          |          |
| 1034 Teach Ret (Other)  |           |            | 7.1               |                   |              |               |              |                |            |            |           |          |          |
| 1045 Nat Guard (Other)  |           |            | 0.6               |                   |              |               |              |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                      |           |            | <b>-12.5</b>      | <b>0.0</b>        | <b>0.0</b>   | <b>-12.5</b>  | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Centralized ETS Services</b>                                       |           |            |                   |                   |              |               |              |                |            |            |           |          |          |
| Remove All Funding Authority from Centralized ETS Services Allocation | 17Budget  | Dec        | -143.9            | 0.0               | 0.0          | -143.9        | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -10.0             |                   |              |               |              |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | -133.9            |                   |              |               |              |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                      |           |            | <b>-143.9</b>     | <b>0.0</b>        | <b>0.0</b>   | <b>-143.9</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                                 |           |            | <b>-1,231.5</b>   | <b>-725.4</b>     | <b>-28.5</b> | <b>-429.5</b> | <b>-48.1</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>1</b> |
| <b>General Services</b>   |           |            |                   |                   |              |               |              |                |            |            |           |          |          |
| <b>Purchasing</b>   |           |            |                   |                   |              |               |              |                |            |            |           |          |          |
| Switch Fund to Reduce UGF and Add Authority for GF/Program Receipts   | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -655.9            |                   |              |               |              |                |            |            |           |          |          |
| 1005 GF/Prgm (DGF)  |           |            | 655.9             |                   |              |               |              |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                     | 17GovAmd+ | SalAdj     | 4.7               | 4.7               | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 2.5               |                   |              |               |              |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 2.2               |                   |              |               |              |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)      | 17Budget  | SalAdj     | 2.2               | 2.2               | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)  |           |            | 2.2               |                   |              |               |              |                |            |            |           |          |          |
| VETO: Eliminate Purchasing Subsidy                                    | 17Budget  | Veto       | -281.5            | -281.5            | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -281.5            |                   |              |               |              |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                      |           |            | <b>-284.0</b>     | <b>-284.0</b>     | <b>0.0</b>   | <b>0.0</b>    | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Property Management</b>  |           |            |                   |                   |              |               |              |                |            |            |           |          |          |
| UGF Reduction   | 17Budget  | Dec        | -47.3             | -47.3             | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |

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|--|-----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>General Services (continued)</b>                              |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| <b>Property Management (continued)</b>                           |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| UGF Reduction (continued)  |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | -47.3             |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 1.6               | 1.6               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 0.6               |                   |            |               |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 0.1               |                   |            |               |             |                |            |            |          |          |          |
| 1033 Surpl Prop (Fed)  |           |            | 0.9               |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 1.0               | 1.0               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | 0.1               |                   |            |               |             |                |            |            |          |          |          |
| 1033 Surpl Prop (Fed)  |           |            | 0.9               |                   |            |               |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-47.9</b>      | <b>-47.9</b>      | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Central Mail</b>  |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| Reduce Inter-Agency Receipts Authority                           | 17Budget  | Dec        | <b>-347.1</b>     | 0.0               | 0.0        | -347.1        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | -347.1            |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 1.4               | 1.4               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 1.4               |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 1.4               | 1.4               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 1.4               |                   |            |               |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-347.1</b>     | <b>0.0</b>        | <b>0.0</b> | <b>-347.1</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Lease Administration</b>                                      |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 4.9               | 4.9               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 4.9               |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 4.9               | 4.9               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 4.9               |                   |            |               |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Facilities Administration</b>                                 |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 7.1               | 7.1               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1061 CIP Rcpts (Other)   |           |            | 2.3               |                   |            |               |             |                |            |            |          |          |          |
| 1147 PublicBldg (Other)  |           |            | 4.8               |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 7.1               | 7.1               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1061 CIP Rcpts (Other)   |           |            | 2.3               |                   |            |               |             |                |            |            |          |          |          |
| 1147 PublicBldg (Other)  |           |            | 4.8               |                   |            |               |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                            |           |            | <b>-679.0</b>     | <b>-331.9</b>     | <b>0.0</b> | <b>-347.1</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language Differences**

**Agency: Department of Administration**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| <b>Administration State Facilities Rent</b>                        |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Administration State Facilities Rent</b>                        |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| VETO: Reduce Available State Facilities Rent Subsidy for Divisions | 17Budget  | Veto       | -50.0             | 0.0               | 0.0    | -50.0    | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -50.0             |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>                                   |           |            | -50.0             | 0.0               | 0.0    | -50.0    | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                              |           |            | -50.0             | 0.0               | 0.0    | -50.0    | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>Enterprise Technology Services</b>                              |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>State of Alaska Telecommunications System</b>                   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| UGF Reduction and Delete one Vacant PFT Position                   | 17Budget  | Dec        | -219.2            | -95.3             | -18.7  | -3.0     | -102.2      | 0.0            | 0.0      | 0.0  | -1  | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -219.2            |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                  | 17GovAmd+ | SalAdj     | 6.4               | 6.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 6.4               |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>                                   |           |            | -225.6            | -101.7            | -18.7  | -3.0     | -102.2      | 0.0            | 0.0      | 0.0  | -1  | 0   | 0   |
| <b>ALMR Payments on Behalf of Political Subdivisions</b>           |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Remove Funding for Payments on Behalf of Municipalities            | 17Budget  | Dec        | -100.0            | 0.0               | 0.0    | -100.0   | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -100.0            |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>                                   |           |            | -100.0            | 0.0               | 0.0    | -100.0   | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>Enterprise Technology Services</b>                              |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                  | 17GovAmd+ | SalAdj     | 34.9              | 34.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1081 Info Svc (Other)  |           |            | 34.9              |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 34.9              | 34.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1081 Info Svc (Other)  |           |            | 34.9              |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>                                   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                              |           |            | -325.6            | -101.7            | -18.7  | -103.0   | -102.2      | 0.0            | 0.0      | 0.0  | -1  | 0   | 0   |
| <b>Public Communications Services</b>                              |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Public Broadcasting Commission</b>                              |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Eliminate State Operating Grants                                   | 17Budget  | Dec        | -44.4             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -44.4    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -44.4             |                   |        |          |             |                |          |      |     |     |     |
| Restore Reductions for State Operating Grants                      | 17Budget  | Inc        | 44.4              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 44.4     | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 44.4              |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>                                   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>Public Broadcasting - Radio</b>                                 |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Eliminate State Operating Grants                                   | 17Budget  | Dec        | -2,036.6          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -2,036.6 | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -2,036.6          |                   |        |          |             |                |          |      |     |     |     |
| Restore Reductions for State Operating Grants                      | 17Budget  | Inc        | 2,036.6           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 2,036.6  | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 2,036.6           |                   |        |          |             |                |          |      |     |     |     |

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|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Administration**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Public Communications Services (continued)</b>                         |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Public Broadcasting - Radio (continued)</b>                            |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Public Broadcasting - T.V.</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Eliminate State Operating Grants  | 17Budget  | Dec        | -600.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -600.0 | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -600.0            |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |           |            | -600.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -600.0 | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |           |            | -600.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -600.0 | 0.0  | 0   | 0   | 0   |
| <b>AIRRES Grant</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>AIRRES Grant</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Eliminate AIRRES Grant Funding  | 17Budget  | Dec        | -50.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -50.0  | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -50.0             |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |           |            | -50.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -50.0  | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |           |            | -50.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -50.0  | 0.0  | 0   | 0   | 0   |
| <b>Risk Management</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Risk Management</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                         | 17GovAmd+ | SalAdj     | 2.4               | 2.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)  |           |            | 2.4               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)          | 17Budget  | SalAdj     | 2.4               | 2.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)  |           |            | 2.4               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Oil and Gas Conservation Commission</b>                         |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Oil and Gas Conservation Commission</b>                         |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                         | 17GovAmd+ | SalAdj     | 31.1              | 31.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |           |            | 0.8               |                   |        |          |             |                |        |      |     |     |     |
| 1162 AOGCC Rct (DGF)  |           |            | 30.3              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)          | 17Budget  | SalAdj     | 31.1              | 31.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |           |            | 0.8               |                   |        |          |             |                |        |      |     |     |     |
| 1162 AOGCC Rct (DGF)  |           |            | 30.3              |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Legal and Advocacy Services</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Office of Public Advocacy</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| LFD Technical Correct to Match Governor's Budget: RECOMMEND DO NOT ACCEPT | 17GovAmd+ | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)  |           |            | -1,207.0          |                   |        |          |             |                |        |      |     |     |     |
| 1108 Stat Desig (Other)   |           |            | 1,207.0           |                   |        |          |             |                |        |      |     |     |     |

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**Agency: Department of Administration**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Legal and Advocacy Services (continued)</b>                   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Office of Public Advocacy (continued)</b>                     |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 90.9              | 90.9              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 78.7              |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 2.2               |                   |            |            |             |                |            |            |          |          |          |
| 1037 GF/MH (UGF)   |           |            | 10.0              |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 2.2               | 2.2               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 2.2               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-88.7</b>      | <b>-88.7</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Public Defender Agency</b>                                    |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 128.5             | 128.5             | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 123.5             |                   |            |            |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 1.1               |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 3.9               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 5.0               | 5.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | 1.1               |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 3.9               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-123.5</b>     | <b>-123.5</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                            |           |            | <b>-212.2</b>     | <b>-212.2</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Violent Crimes Compensation Board</b>                         |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Violent Crimes Compensation Board</b>                         |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 1.3               | 1.3               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1220 Crime VCF (Other)   |           |            | 1.3               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 1.3               | 1.3               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1220 Crime VCF (Other)   |           |            | 1.3               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                            |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Public Offices Commission</b>                          |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Alaska Public Offices Commission</b>                          |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| UGF Reduction  | 17Budget  | Dec        | -200.0            | -100.0            | 0.0        | -100.0     | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -200.0            |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 10.5              | 10.5              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 7.9               |                   |            |            |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 2.6               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 2.6               | 2.6               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | 2.6               |                   |            |            |             |                |            |            |          |          |          |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Administration**

|   | Column   | Trans Type | Total Expenditure | Personal Services | Travel   | Services | Commodities | Capital Outlay | Grants | Misc   | PFT | PPT | TMP |
|---|--|------------|-------------------|-------------------|----------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| <b>Alaska Public Offices Commission (continued)</b> |  |            |                   |                   |          |          |             |                |        |        |     |     |     |
| <b>Alaska Public Offices Commission (continued)</b> |  |            |                   |                   |          |          |             |                |        |        |     |     |     |
| L   | CC: Increase for Alaska Public Offices Commission operating expenses (added to base in FY18) | 17Budget   | Inc               | 200.0             | 0.0      | 0.0      | 0.0         | 0.0            | 200.0  | 0.0    | 0   | 0   | 0   |
|   | 1004 Gen Fund (UGF)  |            |                   | 200.0             |          |          |             |                |        |        |     |     |     |
|   | <b>* Allocation Difference *</b>   |            |                   | -7.9              | -107.9   | 0.0      | -100.0      | 0.0            | 200.0  | 0.0    | 0   | 0   | 0   |
|   | <b>** Appropriation Difference **</b>  |            |                   | -7.9              | -107.9   | 0.0      | -100.0      | 0.0            | 200.0  | 0.0    | 0   | 0   | 0   |
| <b>Motor Vehicles</b>                               |  |            |                   |                   |          |          |             |                |        |        |     |     |     |
| <b>Motor Vehicles</b>                               |  |            |                   |                   |          |          |             |                |        |        |     |     |     |
|   | AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+  | SalAdj            | 30.7              | 30.7     | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
|   | 1005 GF/Prgm (DGF)   |            |                   | 30.7              |          |          |             |                |        |        |     |     |     |
|   | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                             | 17Budget   | SalAdj            | 30.7              | 30.7     | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
|   | 1005 GF/Prgm (DGF)   |            |                   | 30.7              |          |          |             |                |        |        |     |     |     |
|   | <b>* Allocation Difference *</b>   |            |                   | 0.0               | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
|   | <b>** Appropriation Difference **</b>  |            |                   | 0.0               | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
|   | <b>*** Agency Difference ***</b>   |            |                   | -3,156.2          | -1,479.1 | -47.2    | -1,029.6    | -150.3         | 0.0    | -450.0 | 0.0 | -2  | 0   |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Executive Administration</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Commissioner's Office</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 6.8               | 6.8               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 0.3               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 6.5               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                             | 17Budget  | SalAdj     | 6.5               | 6.5               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |            | 6.5               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | -0.3              | -0.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Administrative Services</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 19.3              | 19.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 2.9               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 16.4              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                             | 17Budget  | SalAdj     | 16.4              | 16.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |            | 16.4              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | -2.9              | -2.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | -3.2              | -3.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Banking and Securities</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Banking and Securities</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 4.8               | 4.8               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 4.8               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                             | 17Budget  | SalAdj     | 4.8               | 4.8               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 4.8               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Community and Regional Affairs</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Community and Regional Affairs</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Delete Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation | 17Budget  | Dec        | -250.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -250.0 | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -250.0            |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 20.8              | 20.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 2.0               |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 0.5               |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 15.6              |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 2.7               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                             | 17Budget  | SalAdj     | 4.7               | 4.7               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Community and Regional Affairs (continued)</b>        |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Community and Regional Affairs (continued)</b>        |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate               |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Change (non-UGF only) (continued)                        |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 2.0               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 2.7               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |           |            | -266.1            | -16.1             | 0.0    | 0.0      | 0.0         | 0.0            | -250.0 | 0.0  | 0   | 0   | 0   |
| <b>Serve Alaska</b>                                      |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate               |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Change   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate               |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 17Budget  | SalAdj     | 0.6               | 0.6               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Change (non-UGF only)                                    |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                         |           |            | -0.6              | -0.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                    |           |            | -266.7            | -16.7             | 0.0    | 0.0      | 0.0         | 0.0            | -250.0 | 0.0  | 0   | 0   | 0   |
| <b>Corporations, Business and Professional Licensing</b> |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Corporations, Business and Professional Licensing</b> |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Occupational Licensing Examiners for                     |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 17GovAmd+ | Inc        | 264.3             | 219.3             | 0.0    | 30.0     | 15.0        | 0.0            | 0.0    | 0.0  | 3   | 0   | 0   |
| Increased Licensing                                      |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 264.3             |                   |        |          |             |                |        |      |     |     |     |
| Occupational Licensing Examiners for                     |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 17Budget  | IncOTI     | 175.3             | 145.3             | 0.0    | 20.0     | 10.0        | 0.0            | 0.0    | 0.0  | 2   | 0   | 0   |
| Increased Licensing                                      |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 175.3             |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate               |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 17GovAmd+ | SalAdj     | 22.8              | 22.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Change   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 2.0               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 0.1               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 20.7              |                   |        |          |             |                |        |      |     |     |     |
| (SB 53) ADVANCED PRACTICE                                |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 17Budget  | FisNot     | 7.5               | 0.0               | 0.0    | 7.5      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| REGISTERED NURSES  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 7.5               |                   |        |          |             |                |        |      |     |     |     |
| Ch. 8, SLA 2016 (SB 69) BD OF                            |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 17Budget  | FisNot     | 2.5               | 0.0               | 0.0    | 2.5      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| CHIROPRACTIC EXAMINERS; PRACTICE                         |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 2.5               |                   |        |          |             |                |        |      |     |     |     |
| (SB 74) MEDICAID   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 17Budget  | FisNot     | 563.3             | 443.6             | 3.0    | 89.2     | 27.5        | 0.0            | 0.0    | 0.0  | 5   | 0   | 0   |
| REFORM;TELEMEDICINE;DRUG DATABAS                         |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 563.3             |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate               |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 17Budget  | SalAdj     | 22.8              | 22.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Change (non-UGF only)                                    |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 2.0               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 0.1               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 20.7              |                   |        |          |             |                |        |      |     |     |     |

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|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Commerce, Community and Economic Development**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| <b>Corporations, Business and Professional Licensing (continued)</b>            |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Corporations, Business and Professional Licensing (continued)</b>            |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| * Allocation Difference *   |           |            | 484.3             | 369.6             | 3.0    | 89.2     | 22.5        | 0.0            | 0.0      | 0.0  | 4   | 0   | 0   |
| ** Appropriation Difference **  |           |            | 484.3             | 369.6             | 3.0    | 89.2     | 22.5        | 0.0            | 0.0      | 0.0  | 4   | 0   | 0   |
| <b>Economic Development</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Economic Development</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Delete grant funding for the Alaska Regional Development Organizations (ARDORS) | 17Budget  | Dec        | -774.1            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -774.1   | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -774.1            |                   |        |          |             |                |          |      |     |     |     |
| Deleted 4 Economic Development Specialist II, Option A positions                | 17Budget  | Dec        | -467.4            | -467.4            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | -4  | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -467.4            |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                               | 17GovAmd+ | SalAdj     | 4.3               | 4.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 4.1               |                   |        |          |             |                |          |      |     |     |     |
| 1007 I/A Rcpts (Other)  |           |            | 0.2               |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                | 17Budget  | SalAdj     | 0.2               | 0.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)  |           |            | 0.2               |                   |        |          |             |                |          |      |     |     |     |
| * Allocation Difference *   |           |            | -1,245.6          | -471.5            | 0.0    | 0.0      | 0.0         | 0.0            | -774.1   | 0.0  | -4  | 0   | 0   |
| ** Appropriation Difference **  |           |            | -1,245.6          | -471.5            | 0.0    | 0.0      | 0.0         | 0.0            | -774.1   | 0.0  | -4  | 0   | 0   |
| <b>Tourism Marketing &amp; Development</b>                                      |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Tourism Marketing</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                               | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 1.2               |                   |        |          |             |                |          |      |     |     |     |
| LFD Tech Adj: Remove SalAdj for positions that were eliminated in GovAmend      | 17Budget  | SalAdj     | 0.8               | 0.8               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 0.8               |                   |        |          |             |                |          |      |     |     |     |
| VETO: Reduce Tourism Marketing Program  | 17Budget  | Veto       | -3,028.9          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -3,028.9 | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -3,028.9          |                   |        |          |             |                |          |      |     |     |     |
| * Allocation Difference *   |           |            | -3,029.3          | -0.4              | 0.0    | 0.0      | 0.0         | 0.0            | -3,028.9 | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |           |            | -3,029.3          | -0.4              | 0.0    | 0.0      | 0.0         | 0.0            | -3,028.9 | 0.0  | 0   | 0   | 0   |
| <b>Investments</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Investments</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                               | 17GovAmd+ | SalAdj     | 11.3              | 11.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1036 Cm Fish Ln (DGF)   |           |            | 10.0              |                   |        |          |             |                |          |      |     |     |     |
| 1070 FishEn RLF (DGF)   |           |            | 1.1               |                   |        |          |             |                |          |      |     |     |     |
| 1164 Rural Dev (DGF)  |           |            | 0.1               |                   |        |          |             |                |          |      |     |     |     |
| 1170 SBED RLF (DGF)   |           |            | 0.1               |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                | 17Budget  | SalAdj     | 11.3              | 11.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1036 Cm Fish Ln (DGF)   |           |            | 10.0              |                   |        |          |             |                |          |      |     |     |     |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| <b>Investments (continued)</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Investments (continued)</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued) |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
|  |           |            | 1.1               |                   |        |          |             |                |          |      |     |     |     |
|  |           |            | 0.1               |                   |        |          |             |                |          |      |     |     |     |
|  |           |            | 0.1               |                   |        |          |             |                |          |      |     |     |     |
|  |           |            | <b>0.0</b>        | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
|  |           |            | <b>0.0</b>        | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>Insurance Operations</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Insurance Operations</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
|  | 17GovAmd+ | SalAdj     | 17.9              | 17.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
|  |           |            | 17.9              |                   |        |          |             |                |          |      |     |     |     |
|  | 17Budget  | SalAdj     | 17.9              | 17.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
|  |           |            | 17.9              |                   |        |          |             |                |          |      |     |     |     |
|  | 17Budget  | FisNot     | 55,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 55,000.0 | 0.0  | 0   | 0   | 0   |
|  |           |            | 55,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 55,000.0 | 0.0  | 0   | 0   | 0   |
|  |           |            | <b>55,000.0</b>   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 55,000.0 | 0.0  | 0   | 0   | 0   |
| <b>Alcohol and Marijuana Control Office</b>                                  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Alcohol and Marijuana Control Office</b>                                  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
|  | 17GovAmd+ | Inc0TI     | 1,574.4           | 610.5             | 73.0   | 756.4    | 134.5       | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
|  |           |            | 1,574.4           |                   |        |          |             |                |          |      |     |     |     |
|  | 17Budget  | Inc0TI     | 1,474.4           | 610.5             | 73.0   | 656.4    | 134.5       | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
|  |           |            | 1,474.4           |                   |        |          |             |                |          |      |     |     |     |
|  | 17Budget  | Inc0TI     | 100.0             | 0.0               | 0.0    | 100.0    | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
|  |           |            | 100.0             |                   |        |          |             |                |          |      |     |     |     |
|  | 17GovAmd+ | SalAdj     | 5.0               | 5.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
|  |           |            | 2.5               |                   |        |          |             |                |          |      |     |     |     |
|  | 17Budget  | SalAdj     | 2.5               | 2.5               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
|  |           |            | 2.5               |                   |        |          |             |                |          |      |     |     |     |
|  |           |            | <b>-2.5</b>       | -2.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
|  |           |            | <b>-2.5</b>       | -2.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |

**Alaska Gasline Development Corporation**

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Commerce, Community and Economic Development**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc    | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|---------|-----|-----|-----|
| <b>Alaska Gasline Development Corporation (continued)</b>                               |           |            |                   |                   |        |          |             |                |        |         |     |     |     |
| <b>Alaska LNG Participation</b>   |           |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Eliminate AGDC funding for FY17   | 17Budget  | Dec        | -2,801.9          | -1,508.5          | -264.0 | -929.4   | -100.0      | 0.0            | 0.0    | 0.0     | -6  | 0   | 0   |
| 1235 AGDC-LNG (Other)   |           |            | -2,801.9          |                   |        |          |             |                |        |         |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -2,801.9          | -1,508.5          | -264.0 | -929.4   | -100.0      | 0.0            | 0.0    | 0.0     | -6  | 0   | 0   |
| <b>Alaska Gasline Development Corporation</b>   |           |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Eliminate AGDC funding for FY17   | 17Budget  | Dec        | -10,147.9         | -5,697.9          | -200.0 | -3,050.0 | -1,200.0    | 0.0            | 0.0    | 0.0     | -32 | 0   | 0   |
| 1229 AGDC-ISP (Other)   |           |            | -10,147.9         |                   |        |          |             |                |        |         |     |     |     |
| FY17 funding and positions for the Alaska Gasline Development Corporation               | 17Budget  | Inc        | 10,386.0          | 5,716.0           | 95.0   | 4,325.0  | 250.0       | 0.0            | 0.0    | 0.0     | 26  | 0   | 0   |
| 1229 AGDC-ISP (Other)   |           |            | 6,231.6           |                   |        |          |             |                |        |         |     |     |     |
| 1235 AGDC-LNG (Other)   |           |            | 4,154.4           |                   |        |          |             |                |        |         |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | 238.1             | 18.1              | -105.0 | 1,275.0  | -950.0      | 0.0            | 0.0    | 0.0     | -6  | 0   | 0   |
| <b>** Appropriation Difference **</b>   |           |            | -2,563.8          | -1,490.4          | -369.0 | 345.6    | -1,050.0    | 0.0            | 0.0    | 0.0     | -12 | 0   | 0   |
| <b>Alaska Energy Authority</b>  |           |            |                   |                   |        |          |             |                |        |         |     |     |     |
| <b>Statewide Project Development, Alternative Energy and Efficiency</b>                 |           |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Restore Renewable Energy Fund receipts for management of existing grants                | 17Budget  | Inc        | 2,000.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 2,000.0 | 0   | 0   | 0   |
| 1210 Ren Energy (DGF)   |           |            | 2,000.0           |                   |        |          |             |                |        |         |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | 2,000.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 2,000.0 | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |           |            | 2,000.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 2,000.0 | 0   | 0   | 0   |
| <b>Alaska Industrial Development and Export Authority</b>                               |           |            |                   |                   |        |          |             |                |        |         |     |     |     |
| <b>Alaska Industrial Development and Export Authority</b>                               |           |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Delete vacant PCN 08-0434 Administrative Assistant and PCN 08-X070 Lead Project Manager | 17Budget  | Dec        | -266.2            | -266.2            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0     | -2  | 0   | 0   |
| 1007 I/A Rcpts (Other)  |           |            | -266.2            |                   |        |          |             |                |        |         |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                       | 17GovAmd+ | SalAdj     | 121.4             | 121.4             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0     | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)  |           |            | 75.6              |                   |        |          |             |                |        |         |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | 2.3               |                   |        |          |             |                |        |         |     |     |     |
| 1102 AIDEA Rcpt (Other)   |           |            | 43.5              |                   |        |          |             |                |        |         |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                        | 17Budget  | SalAdj     | 121.4             | 121.4             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0     | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)  |           |            | 75.6              |                   |        |          |             |                |        |         |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | 2.3               |                   |        |          |             |                |        |         |     |     |     |
| 1102 AIDEA Rcpt (Other)   |           |            | 43.5              |                   |        |          |             |                |        |         |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -266.2            | -266.2            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0     | -2  | 0   | 0   |
| <b>** Appropriation Difference **</b>   |           |            | -266.2            | -266.2            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0     | -2  | 0   | 0   |
| <b>Alaska Seafood Marketing Institute</b>   |           |            |                   |                   |        |          |             |                |        |         |     |     |     |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Commerce, Community and Economic Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc    | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|---------|-----|-----|-----|
| <b>Alaska Seafood Marketing Institute (continued)</b>  |           |            |                   |                   |        |          |             |                |          |         |     |     |     |
| <b>Alaska Seafood Marketing Institute</b>  |           |            |                   |                   |        |          |             |                |          |         |     |     |     |
| Fund Source Change from UGF to SDPR - Maintain Alaska Seafood Marketing Institute w/Collections from Industry Assessment | 17GovAmd+ | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0     | 0   | 0   | 0   |
| 1003 G/F Match (UGF)   |           |            | -1,071.6          |                   |        |          |             |                |          |         |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | -429.0            |                   |        |          |             |                |          |         |     |     |     |
| 1108 Stat Desig (Other)  |           |            | 1,500.6           |                   |        |          |             |                |          |         |     |     |     |
| Delete Unrestricted General Funds and General Fund Match for Seafood Marketing   | 17Budget  | Dec        | -1,500.6          | 0.0               | 0.0    | -1,500.6 | 0.0         | 0.0            | 0.0      | 0.0     | 0   | 0   | 0   |
| 1003 G/F Match (UGF)   |           |            | -1,071.6          |                   |        |          |             |                |          |         |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | -429.0            |                   |        |          |             |                |          |         |     |     |     |
| Reduce UGF funding for Seafood Marketing by 30% (from \$3,428.4 to \$2,399.9)  | 17Budget  | Dec        | -1,028.5          | 0.0               | 0.0    | -1,028.5 | 0.0         | 0.0            | 0.0      | 0.0     | 0   | 0   | 0   |
| 1003 G/F Match (UGF)   |           |            | -1,028.5          |                   |        |          |             |                |          |         |     |     |     |
| Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4)   | 17Budget  | Inc        | 1,028.5           | 0.0               | 0.0    | 1,028.5  | 0.0         | 0.0            | 0.0      | 0.0     | 0   | 0   | 0   |
| 1003 G/F Match (UGF)   |           |            | 1,028.5           |                   |        |          |             |                |          |         |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 24.6              | 24.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0     | 0   | 0   | 0   |
| 1108 Stat Desig (Other)  |           |            | 24.6              |                   |        |          |             |                |          |         |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 24.6              | 24.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0     | 0   | 0   | 0   |
| 1108 Stat Desig (Other)  |           |            | 24.6              |                   |        |          |             |                |          |         |     |     |     |
| VETO: Reduce Alaska Seafood Marketing  | 17Budget  | Veto       | -1,428.4          | 0.0               | 0.0    | -1,428.4 | 0.0         | 0.0            | 0.0      | 0.0     | 0   | 0   | 0   |
| 1003 G/F Match (UGF)   |           |            | -1,428.4          |                   |        |          |             |                |          |         |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | -2,929.0          | 0.0               | 0.0    | -2,929.0 | 0.0         | 0.0            | 0.0      | 0.0     | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | -2,929.0          | 0.0               | 0.0    | -2,929.0 | 0.0         | 0.0            | 0.0      | 0.0     | 0   | 0   | 0   |
| <b>Regulatory Commission of Alaska</b>   |           |            |                   |                   |        |          |             |                |          |         |     |     |     |
| <b>Regulatory Commission of Alaska</b>   |           |            |                   |                   |        |          |             |                |          |         |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 27.8              | 27.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0     | 0   | 0   | 0   |
| 1141 RCA Rcpts (DGF)   |           |            | 27.8              |                   |        |          |             |                |          |         |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 27.8              | 27.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0     | 0   | 0   | 0   |
| 1141 RCA Rcpts (DGF)   |           |            | 27.8              |                   |        |          |             |                |          |         |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0     | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0     | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |           |            | 47,178.0          | -1,881.3          | -366.0 | -2,494.2 | -1,027.5    | 0.0            | 50,947.0 | 2,000.0 | -14 | 0   | 0   |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Administration and Support</b>                                |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| <b>Office of the Commissioner</b>                                |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| Delete 1 PFT Public Information Officer                          | 17Budget  | Dec        | -164.5            | -164.5            | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -164.5            |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 7.3               | 7.3               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 7.3               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-171.8</b>     | <b>-171.8</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Administrative Services</b>                                   |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 22.0              | 22.0              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 22.0              |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-22.0</b>      | <b>-22.0</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Information Technology MIS</b>                                |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 3.7               | 3.7               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 0.4               |                   |            |            |             |                |            |            |           |          |          |
| 1004 Gen Fund (UGF)  |           |            | 3.3               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 0.4               | 0.4               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 0.4               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-3.3</b>       | <b>-3.3</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Research and Records</b>                                      |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 1.2               | 1.2               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 1.2               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-1.2</b>       | <b>-1.2</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                            |           |            | <b>-198.3</b>     | <b>-198.3</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Population Management</b>                                     |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| <b>Correctional Academy</b>                                      |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 6.3               | 6.3               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 6.3               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-6.3</b>       | <b>-6.3</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Facility-Capital Improvement Unit</b>                         |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 1.3               | 1.3               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 0.7               |                   |            |            |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 0.6               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 0.6               | 0.6               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1061 CIP Rcpts (Other)   |           |            | 0.6               |                   |            |            |             |                |            |            |           |          |          |

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel   | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Population Management (continued)</b>   |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| <b>Facility-Capital Improvement Unit (continued)</b>   |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -0.7              | -0.7              | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Prison System Expansion</b>   |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| Eliminate Prison System Expansion Allocation   | 17Budget  | Dec        | -414.5            | 0.0               | -25.0    | -376.5   | -13.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -295.0            |                   |          |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | -119.5            |                   |          |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -414.5            | 0.0               | -25.0    | -376.5   | -13.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Institution Director's Office</b>   |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities                         | 17Budget  | Dec        | -127.4            | 0.0               | 0.0      | -127.4   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -127.4            |                   |          |          |             |                |        |      |     |     |     |
| Reduce Travel and Commodities by 25%   | 17Budget  | Dec        | -20.9             | 0.0               | -11.7    | 0.0      | -9.2        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -20.9             |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | Sa1Adj     | 4.9               | 4.9               | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 4.9               |                   |          |          |             |                |        |      |     |     |     |
| (SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS  | 17Budget  | FisNot     | -3,594.6          | -1,704.5          | -1,086.2 | -498.8   | -305.1      | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -3,594.6          |                   |          |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -3,747.8          | -1,709.4          | -1,097.9 | -626.2   | -314.3      | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Classification and Furlough</b>   |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | Sa1Adj     | 4.9               | 4.9               | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 4.9               |                   |          |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -4.9              | -4.9              | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Inmate Transportation</b>   |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | Sa1Adj     | 13.9              | 13.9              | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 13.9              |                   |          |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -13.9             | -13.9             | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Anchorage Correctional Complex</b>  |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, EM, or Early Parole | 17Budget  | Dec        | -322.7            | 0.0               | 0.0      | -322.7   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -322.7            |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | Sa1Adj     | 213.1             | 213.1             | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 22.9              |                   |          |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 190.2             |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | Sa1Adj     | 22.9              | 22.9              | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services      | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Population Management (continued)</b>                                     |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| <b>Anchorage Correctional Complex (continued)</b>                            |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued) |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| 1002 Fed Rcpts (Fed)   |           |            | 22.9              |                   |            |               |             |                |            |            |          |          |          |
| VETO: Reduce Anchorage Correctional Complex                                  | 17Budget  | Veto       | -500.0            | 0.0               | 0.0        | -500.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -500.0            |                   |            |               |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-1,012.9</b>   | <b>-190.2</b>     | <b>0.0</b> | <b>-822.7</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Anvil Mountain Correctional Center</b>                                    |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | SalAdj     | 35.6              | 35.6              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 35.6              |                   |            |               |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-35.6</b>      | <b>-35.6</b>      | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Combined Hiland Mountain Correctional Center</b>                          |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | SalAdj     | 90.9              | 90.9              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 90.9              |                   |            |               |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-90.9</b>      | <b>-90.9</b>      | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Fairbanks Correctional Center</b>   |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | SalAdj     | 85.3              | 85.3              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 85.3              |                   |            |               |             |                |            |            |          |          |          |
| VETO: Reduce Fairbanks Correctional Center                                   | 17Budget  | Veto       | -500.0            | 0.0               | 0.0        | -500.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -500.0            |                   |            |               |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-585.3</b>     | <b>-85.3</b>      | <b>0.0</b> | <b>-500.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Goose Creek Correctional Center</b>                                       |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | SalAdj     | 298.1             | 298.1             | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 298.1             |                   |            |               |             |                |            |            |          |          |          |
| VETO: Reduce Goose Creek Correctional Center                                 | 17Budget  | Veto       | -500.0            | 0.0               | 0.0        | -500.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -500.0            |                   |            |               |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-798.1</b>     | <b>-298.1</b>     | <b>0.0</b> | <b>-500.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Ketchikan Correctional Center</b>   |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | SalAdj     | 35.0              | 35.0              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 35.0              |                   |            |               |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-35.0</b>      | <b>-35.0</b>      | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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**Agency: Department of Corrections**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Population Management (continued)</b>          |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Lemon Creek Correctional Center</b>            |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | Sa1Adj     | 67.7              | 67.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                               |           |            | 67.7              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                  |           |            | -67.7             | -67.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Matanuska-Susitna Correctional Center</b>      |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | Sa1Adj     | 36.0              | 36.0              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                               |           |            | 36.0              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                  |           |            | -36.0             | -36.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Palmer Correctional Center</b>                 |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | Sa1Adj     | 87.9              | 87.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                               |           |            | 87.9              |                   |        |          |             |                |        |      |     |     |     |
| VETO: Reduce Palmer Correctional Center           | 17Budget  | Veto       | -500.0            | 0.0               | 0.0    | -500.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                               |           |            | -500.0            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                  |           |            | -587.9            | -87.9             | 0.0    | -500.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Spring Creek Correctional Center</b>           |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | Sa1Adj     | 163.2             | 163.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                               |           |            | 163.2             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                  |           |            | -163.2            | -163.2            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Wildwood Correctional Center</b>               |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | Sa1Adj     | 104.7             | 104.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                               |           |            | 104.7             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                  |           |            | -104.7            | -104.7            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Yukon-Kuskokwim Correctional Center</b>        |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | Sa1Adj     | 38.7              | 38.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                               |           |            | 38.7              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                  |           |            | -38.7             | -38.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Probation and Parole Director's Office</b>     |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | Sa1Adj     | 2.6               | 2.6               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                               |           |            | 2.6               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                  |           |            | -2.6              | -2.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

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|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel   | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Population Management (continued)</b>                         |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| <b>Statewide Probation and Parole</b>                            |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 29.3              | 29.3              | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 29.3              |                   |          |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | -29.3             | -29.3             | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Electronic Monitoring</b>                                     |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 2.6               | 2.6               | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 1.3               |                   |          |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 1.3               |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 1.3               | 1.3               | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 1.3               |                   |          |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | -1.3              | -1.3              | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Community Residential Centers</b>                             |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| (SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS                | 17Budget  | FisNot     | 500.0             | 0.0               | 0.0      | 500.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1246 RecidReduc (DGF)  |           |            | 500.0             |                   |          |          |             |                |        |      |     |     |     |
| VETO: Reduce Community Residential Centers                       | 17Budget  | Veto       | -1,500.0          | 0.0               | 0.0      | -1,500.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -1,500.0          |                   |          |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | -1,000.0          | 0.0               | 0.0      | -1,000.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Parole Board</b>  |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 2.6               | 2.6               | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 2.6               |                   |          |          |             |                |        |      |     |     |     |
| (SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS                | 17Budget  | FisNot     | 775.9             | 605.9             | 10.0     | 75.0     | 85.0        | 0.0            | 0.0    | 0.0  | 5   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 775.9             |                   |          |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | 773.3             | 603.3             | 10.0     | 75.0     | 85.0        | 0.0            | 0.0    | 0.0  | 5   | 0   | 0   |
| <b>Pre-Trial Services</b>  |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| (SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS                | 17Budget  | FisNot     | 3,260.1           | 2,293.8           | 43.2     | 577.6    | 345.5       | 0.0            | 0.0    | 0.0  | 29  | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 3,260.1           |                   |          |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | 3,260.1           | 2,293.8           | 43.2     | 577.6    | 345.5       | 0.0            | 0.0    | 0.0  | 29  | 0   | 0   |
| <b>** Appropriation Difference **</b>                            |           |            | -4,743.9          | -104.6            | -1,069.7 | -3,672.8 | 103.2       | 0.0            | 0.0    | 0.0  | 34  | 0   | 0   |
| <b>Health and Rehabilitation Services</b>                        |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| <b>Health and Rehabilitation Director's Office</b>               |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| Reduce Travel and Commodities by 25%                             | 17Budget  | Dec        | -9.3              | 0.0               | -5.0     | 0.0      | -4.3        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -9.3              |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 2.5               | 2.5               | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language Differences**

**Agency: Department of Corrections**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel   | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Health and Rehabilitation Services (continued)</b>                                   |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| <b>Health and Rehabilitation Director's Office (continued)</b>                          |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (continued)                           |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
|   |           |            | 2.5               |                   |          |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -11.8             | -2.5              | -5.0     | 0.0      | -4.3        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Physical Health Care</b>   |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                       |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
|   | 17GovAmd+ | SalAdj     | 35.1              | 35.1              | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | 18.1              |                   |          |          |             |                |        |      |     |     |     |
|   |           |            | 17.0              |                   |          |          |             |                |        |      |     |     |     |
| LFD Tech Adj: Fund Source Change from UGF to PFD Crime to utilize all available funding |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
|   | 17Budget  | SalAdj     | 0.0               | 0.0               | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | -39.8             |                   |          |          |             |                |        |      |     |     |     |
|   |           |            | 39.8              |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                        |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
|   | 17Budget  | SalAdj     | 17.0              | 17.0              | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | 17.0              |                   |          |          |             |                |        |      |     |     |     |
| LFD Tech Adj: Fund Source Change from UGF to PFD Crime to utilize all available funding |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
|   | 17Budget  | SalAdj     | -17.0             | -17.0             | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | -17.0             |                   |          |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -35.1             | -35.1             | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Behavioral Health Care</b>   |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                       |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
|   | 17GovAmd+ | SalAdj     | 15.2              | 15.2              | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | 1.2               |                   |          |          |             |                |        |      |     |     |     |
|   |           |            | 14.0              |                   |          |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -15.2             | -15.2             | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Substance Abuse Treatment Program</b>  |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                       |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
|   | 17GovAmd+ | SalAdj     | 1.3               | 1.3               | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | 1.3               |                   |          |          |             |                |        |      |     |     |     |
| (SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS                                       |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
|   | 17Budget  | FisNot     | 500.0             | 0.0               | 0.0      | 500.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | 500.0             |                   |          |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | 498.7             | -1.3              | 0.0      | 500.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Sex Offender Management Program</b>  |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                       |           |            |                   |                   |          |          |             |                |        |      |     |     |     |
|   | 17GovAmd+ | SalAdj     | 2.5               | 2.5               | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | 2.5               |                   |          |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -2.5              | -2.5              | 0.0      | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |           |            | 434.1             | -56.6             | -5.0     | 500.0    | -4.3        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>  |           |            | -4,508.1          | -359.5            | -1,074.7 | -3,172.8 | 98.9        | 0.0            | 0.0    | 0.0  | 33  | 0   | 0   |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants          | Misc       | PFT      | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|-----------------|------------|----------|----------|----------|
| <b>K-12 Aid to School Districts Foundation Program</b>  |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| VETO: Reduce Foundation Program   | 17Budget  | Veto       | -6,350.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | -6,350.0        | 0.0        | 0        | 0        | 0        |
| 1066 Pub School (DGF)   |           |            | -6,350.0          |                   |            |            |             |                |                 |            |          |          |          |
| L LFD Adj: Increase UGF tracking by amount necessary to fund K-12 Formula   | 17Budget  | MisAdj     | 6,350.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 6,350.0         | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 6,350.0           |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Pupil Transportation</b>   |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| L VETO: Reduce Pupil Transportation   | 17Budget  | Veto       | -6,350.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | -6,350.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -6,350.0          |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-6,350.0</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>-6,350.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Additional Foundation Funding</b>  |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| L CC: Increase to be distributed as state aid to districts according to AADM (added to base in FY18)                      | 17Budget  | Inc        | 4,727.2           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 4,727.2         | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 4,727.2           |                   |            |            |             |                |                 |            |          |          |          |
| L VETO: Delete Additional Foundation Funding  | 17Budget  | Veto       | -4,727.2          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | -4,727.2        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -4,727.2          |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |           |            | <b>-6,350.0</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>-6,350.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>K-12 Support</b>   |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| <b>Boarding Home Grants</b>   |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| Reduce Funding by Underspent Amount   | 17Budget  | Dec        | -143.2            | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | -143.2          | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -143.2            |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-143.2</b>     | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>-143.2</b>   | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Special Schools</b>  |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| Reduce Special Schools by \$50.0  | 17Budget  | Dec        | -50.0             | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | -50.0           | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -50.0             |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-50.0</b>      | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>-50.0</b>    | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |           |            | <b>-193.2</b>     | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>-193.2</b>   | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Education Support Services</b>   |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| <b>Executive Administration</b>   |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| Reduce Funding by \$85.9  | 17Budget  | Dec        | -85.9             | 0.0               | -49.5      | -24.5      | -11.9       | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -85.9             |                   |            |            |             |                |                 |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 4.9               | 4.9               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 4.9               |                   |            |            |             |                |                 |            |          |          |          |
| L Multi-year for temp pcn, contract personnel, other expenses related to PL 114-95 Every Student Succeeds Act FY17 & FY18 | 17Budget  | Special    | 500.0             | 0.0               | 0.0        | 500.0      | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 500.0             |                   |            |            |             |                |                 |            |          |          |          |

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**Agency: Department of Education and Early Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel       | Services     | Commodities  | Capital Outlay | Grants       | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|--------------|--------------|--------------|----------------|--------------|------------|----------|----------|----------|
| <b>Education Support Services (continued)</b>  |           |            |                   |                   |              |              |              |                |              |            |          |          |          |
| <b>Executive Administration (continued)</b>  |           |            |                   |                   |              |              |              |                |              |            |          |          |          |
| L CC: \$200.0 to Implement Alaska Safe Children's Act (added to base in FY18)                                      | 17Budget  | Inc        | 200.0             | 0.0               | 0.0          | 0.0          | 0.0          | 0.0            | 200.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 200.0             |                   |              |              |              |                |              |            |          |          |          |
| L VETO: Reduce Every Student Succeeds Act Funding  | 17Budget  | Veto       | -200.0            | 0.0               | 0.0          | -200.0       | 0.0          | 0.0            | 0.0          | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -200.0            |                   |              |              |              |                |              |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>409.2</b>      | <b>-4.9</b>       | <b>-49.5</b> | <b>275.5</b> | <b>-11.9</b> | <b>0.0</b>     | <b>200.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Administrative Services</b>   |           |            |                   |                   |              |              |              |                |              |            |          |          |          |
| Reduce Funding by \$60.2   | 17Budget  | Dec        | -60.2             | 0.0               | -4.4         | -45.0        | -10.8        | 0.0            | 0.0          | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -60.2             |                   |              |              |              |                |              |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 3.9               | 3.9               | 0.0          | 0.0          | 0.0          | 0.0            | 0.0          | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 1.6               |                   |              |              |              |                |              |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 2.3               |                   |              |              |              |                |              |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 2.3               | 2.3               | 0.0          | 0.0          | 0.0          | 0.0            | 0.0          | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 2.3               |                   |              |              |              |                |              |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-61.8</b>      | <b>-1.6</b>       | <b>-4.4</b>  | <b>-45.0</b> | <b>-10.8</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Information Services</b>  |           |            |                   |                   |              |              |              |                |              |            |          |          |          |
| Reduce Funding by \$37.2   | 17Budget  | Dec        | -37.2             | 0.0               | -2.0         | -35.2        | 0.0          | 0.0            | 0.0          | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -37.2             |                   |              |              |              |                |              |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 2.4               | 2.4               | 0.0          | 0.0          | 0.0          | 0.0            | 0.0          | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 1.6               |                   |              |              |              |                |              |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 0.8               |                   |              |              |              |                |              |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 0.8               | 0.8               | 0.0          | 0.0          | 0.0          | 0.0            | 0.0          | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 0.8               |                   |              |              |              |                |              |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-38.8</b>      | <b>-1.6</b>       | <b>-2.0</b>  | <b>-35.2</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>School Finance &amp; Facilities</b>   |           |            |                   |                   |              |              |              |                |              |            |          |          |          |
| Reduce Funding by \$153.9, Eliminate One Position  | 17Budget  | Dec        | -153.9            | -106.3            | -20.0        | -20.1        | -7.5         | 0.0            | 0.0          | 0.0        | -1       | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -153.9            |                   |              |              |              |                |              |            |          |          |          |
| L Grant to Matanuska-Susitna Borough School District for Transporting Students to the Alaska Middle College School | 17Budget  | Inc        | 116.5             | 0.0               | 0.0          | 0.0          | 0.0          | 0.0            | 116.5        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 116.5             |                   |              |              |              |                |              |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 3.6               | 3.6               | 0.0          | 0.0          | 0.0          | 0.0            | 0.0          | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 2.1               |                   |              |              |              |                |              |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.5               |                   |              |              |              |                |              |            |          |          |          |

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|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| <b>Education Support Services (continued)</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>School Finance &amp; Facilities (continued)</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                              | 17Budget  | SalAdj     | 1.5               | 1.5               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)  |           |            | 1.5               |                   |        |          |             |                |          |      |     |     |     |
| L VETO: Delete Grant to Mat-Su District for Transporting Students to AK Middle College School | 17Budget  | Veto       | -116.5            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -116.5   | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -116.5            |                   |        |          |             |                |          |      |     |     |     |
| * Allocation Difference *   |           |            | -156.0            | -108.4            | -20.0  | -20.1    | -7.5        | 0.0            | 0.0      | 0.0  | -1  | 0   | 0   |
| ** Appropriation Difference **  |           |            | 152.6             | -116.5            | -75.9  | 175.2    | -30.2       | 0.0            | 200.0    | 0.0  | -1  | 0   | 0   |
| <b>Teaching and Learning Support</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Student and School Achievement</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Reduce Funding by \$566.5, Eliminate One Position   | 17Budget  | Dec        | -566.5            | 0.0               | 0.0    | -566.5   | 0.0         | 0.0            | 0.0      | 0.0  | -1  | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -566.5            |                   |        |          |             |                |          |      |     |     |     |
| Delete 1 PFT Information Officer III  | 17Budget  | Dec        | -138.4            | -138.4            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | -1  | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -138.4            |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 15.8              | 15.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |           |            | 5.3               |                   |        |          |             |                |          |      |     |     |     |
| 1003 G/F Match (UGF)  |           |            | 0.5               |                   |        |          |             |                |          |      |     |     |     |
| 1004 Gen Fund (UGF)   |           |            | 10.0              |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                              | 17Budget  | SalAdj     | 5.3               | 5.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |           |            | 5.3               |                   |        |          |             |                |          |      |     |     |     |
| * Allocation Difference *   |           |            | -715.4            | -148.9            | 0.0    | -566.5   | 0.0         | 0.0            | 0.0      | 0.0  | -2  | 0   | 0   |
| <b>Alaska Native Science and Engineering Program</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Remove ANSEP Grant  | 17Budget  | Dec        | -1,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -1,000.0 | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -1,000.0          |                   |        |          |             |                |          |      |     |     |     |
| * Allocation Difference *   |           |            | -1,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -1,000.0 | 0.0  | 0   | 0   | 0   |
| <b>State System of Support</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Reduce Funding by \$379.4   | 17Budget  | Dec        | -379.4            | -379.4            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -379.4            |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 2.4               | 2.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 2.4               |                   |        |          |             |                |          |      |     |     |     |
| * Allocation Difference *   |           |            | -381.8            | -381.8            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>Statewide Mentoring Program</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Eliminate Funding for Statewide Mentoring   | 17Budget  | Dec        | -1,500.0          | 0.0               | 0.0    | -1,500.0 | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -1,000.0          |                   |        |          |             |                |          |      |     |     |     |
| 1226 High Ed (DGF)  |           |            | -500.0            |                   |        |          |             |                |          |      |     |     |     |

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**Agency: Department of Education and Early Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Teaching and Learning Support (continued)</b>                       |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Statewide Mentoring Program (continued)</b>                         |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -1,500.0          | 0.0               | 0.0    | -1,500.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Teacher Certification</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                      | 17GovAmd+ | SalAdj     | 1.3               | 1.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 1.3               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)       | 17Budget  | SalAdj     | 1.3               | 1.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 1.3               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Child Nutrition</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Reduce UGF Funding by \$17.8   | 17Budget  | Dec        | -17.8             | -17.8             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -17.8             |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                      | 17GovAmd+ | SalAdj     | 2.5               | 2.5               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 1.4               |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| 1014 Donat Comm (Fed)  |           |            | 0.7               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)       | 17Budget  | SalAdj     | 2.1               | 2.1               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 1.4               |                   |        |          |             |                |        |      |     |     |     |
| 1014 Donat Comm (Fed)  |           |            | 0.7               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -18.2             | -18.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Early Learning Coordination</b>                                     |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD: Parents as Teachers and Best Beginnings                           | 17GovAmd+ | Inc        | 820.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 820.0  | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 820.0             |                   |        |          |             |                |        |      |     |     |     |
| Reduce Funding by \$106.3  | 17Budget  | Dec        | -106.3            | 0.0               | 0.0    | -106.3   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -106.3            |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                      | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 0.8               |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)       | 17Budget  | SalAdj     | 0.8               | 0.8               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 0.8               |                   |        |          |             |                |        |      |     |     |     |
| L CC: Increase for Best Beginnings Program (added to base in FY18)     | 17Budget  | Inc        | 320.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 320.0  | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 320.0             |                   |        |          |             |                |        |      |     |     |     |
| L CC: Increase for Parents as Teachers Program (added to base in FY18) | 17Budget  | Inc        | 700.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 700.0  | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 700.0             |                   |        |          |             |                |        |      |     |     |     |
| L VETO: Reduce Parents As Teachers                                     | 17Budget  | Veto       | -200.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -200.0 | 0.0  | 0   | 0   | 0   |

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|   | Column    | Trans Type | Total Expenditure  | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants  | Misc     | PFT | PPT | TMP |
|---|-----------|------------|--|-------------------|--------|----------|-------------|----------------|---------|----------|-----|-----|-----|
| <b>Teaching and Learning Support (continued)</b>  |           |            |  |                   |        |          |             |                |         |          |     |     |     |
| <b>Early Learning Coordination (continued)</b>    |           |            |  |                   |        |          |             |                |         |          |     |     |     |
| VETO: Reduce Parents As Teachers (continued)      |           |            |  |                   |        |          |             |                |         |          |     |     |     |
|   |           |            | 1004 Gen Fund (UGF)  | -200.0            |        |          |             |                |         |          |     |     |     |
|   |           |            | <b>* Allocation Difference *</b>                                 | -106.7            | -0.4   | 0.0      | -106.3      | 0.0            | 0.0     | 0.0      | 0   | 0   | 0   |
| <b>Pre-Kindergarten Grants</b>                    |           |            |  |                   |        |          |             |                |         |          |     |     |     |
|   | 17GovAmd+ | Inc        | AMD: Pre-Kindergarten Grants                                     | 2,000.0           | 0.0    | 0.0      | 0.0         | 0.0            | 2,000.0 | 0.0      | 0   | 0   | 0   |
|   |           |            | 1004 Gen Fund (UGF)  | 2,000.0           |        |          |             |                |         |          |     |     |     |
| L   | 17Budget  | Inc        | CC: Increase for Pre-Kindergarten grants (added to base in FY18) | 2,000.0           | 0.0    | 0.0      | 0.0         | 0.0            | 2,000.0 | 0.0      | 0   | 0   | 0   |
|   |           |            | 1004 Gen Fund (UGF)  | 2,000.0           |        |          |             |                |         |          |     |     |     |
|   |           |            | <b>* Allocation Difference *</b>                                 | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0      | 0   | 0   | 0   |
|   |           |            | <b>** Appropriation Difference **</b>                            | -3,722.1          | -549.3 | 0.0      | -2,172.8    | 0.0            | 0.0     | -1,000.0 | 0.0 | -2  | 0   |
| <b>Commissions and Boards</b>                     |           |            |  |                   |        |          |             |                |         |          |     |     |     |
| <b>Professional Teaching Practices Commission</b> |           |            |  |                   |        |          |             |                |         |          |     |     |     |
|   | 17GovAmd+ | Sa1Adj     | AMD3/17: Alaska Care Health Insurance Rate Change                | 1.2               | 1.2    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0      | 0   | 0   | 0   |
|   |           |            | 1005 GF/Prgm (DGF)   | 1.2               |        |          |             |                |         |          |     |     |     |
|   | 17Budget  | Sa1Adj     | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 1.2               | 1.2    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0      | 0   | 0   | 0   |
|   |           |            | 1005 GF/Prgm (DGF)   | 1.2               |        |          |             |                |         |          |     |     |     |
|   |           |            | <b>* Allocation Difference *</b>                                 | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0      | 0   | 0   | 0   |
| <b>Alaska State Council on the Arts</b>           |           |            |  |                   |        |          |             |                |         |          |     |     |     |
|   | 17Budget  | Dec        | Reduce Alaska State Council on the Arts by \$31.1                | -31.1             | 0.0    | 0.0      | -31.1       | 0.0            | 0.0     | 0.0      | 0   | 0   | 0   |
|   |           |            | 1003 G/F Match (UGF)   | -31.1             |        |          |             |                |         |          |     |     |     |
|   | 17GovAmd+ | Sa1Adj     | AMD3/17: Alaska Care Health Insurance Rate Change                | 1.3               | 1.3    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0      | 0   | 0   | 0   |
|   |           |            | 1002 Fed Rcpts (Fed)   | 1.3               |        |          |             |                |         |          |     |     |     |
|   | 17Budget  | Sa1Adj     | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 1.3               | 1.3    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0      | 0   | 0   | 0   |
|   |           |            | 1002 Fed Rcpts (Fed)   | 1.3               |        |          |             |                |         |          |     |     |     |
|   |           |            | <b>* Allocation Difference *</b>                                 | -31.1             | 0.0    | 0.0      | -31.1       | 0.0            | 0.0     | 0.0      | 0   | 0   | 0   |
|   |           |            | <b>** Appropriation Difference **</b>                            | -31.1             | 0.0    | 0.0      | -31.1       | 0.0            | 0.0     | 0.0      | 0   | 0   | 0   |
| <b>Mt. Edgecumbe Boarding School</b>              |           |            |  |                   |        |          |             |                |         |          |     |     |     |
| <b>Mt. Edgecumbe Boarding School</b>              |           |            |  |                   |        |          |             |                |         |          |     |     |     |
|   | 17GovAmd+ | Sa1Adj     | AMD3/17: Alaska Care Health Insurance Rate Change                | 31.9              | 31.9   | 0.0      | 0.0         | 0.0            | 0.0     | 0.0      | 0   | 0   | 0   |
|   |           |            | 1004 Gen Fund (UGF)  | 5.3               |        |          |             |                |         |          |     |     |     |
|   |           |            | 1007 I/A Rcpts (Other)   | 26.6              |        |          |             |                |         |          |     |     |     |
|   | 17Budget  | Sa1Adj     | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 26.6              | 26.6   | 0.0      | 0.0         | 0.0            | 0.0     | 0.0      | 0   | 0   | 0   |

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|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Mt. Edgecumbe Boarding School (continued)</b>                             |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Mt. Edgecumbe Boarding School (continued)</b>                             |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued) |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 26.6              |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -5.3              | -5.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |           |            | -5.3              | -5.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>State Facilities Maintenance</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>State Facilities Maintenance</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | Sa1Adj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)             | 17Budget  | Sa1Adj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Library and Museums</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Library Operations</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Eliminate UGF for Broadband Access Grant                                     | 17Budget  | Dec        | -917.3            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -917.3 | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -917.3            |                   |        |          |             |                |        |      |     |     |     |
| Reduce Library Operations UGF by \$500.0                                     | 17Budget  | Dec        | -500.0            | -400.0            | 0.0    | -50.0    | -50.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -500.0            |                   |        |          |             |                |        |      |     |     |     |
| Restore \$917.3 to Broadband Access Grant                                    | 17Budget  | Inc        | 917.3             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 917.3  | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 917.3             |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | Sa1Adj     | 12.1              | 12.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 12.1              |                   |        |          |             |                |        |      |     |     |     |
| CC: Switch \$917.3 for Broadband Access Grant from UGF to Higher Ed Fund     | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -917.3            |                   |        |          |             |                |        |      |     |     |     |
| 1226 High Ed (DGF)   |           |            | 917.3             |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -512.1            | -412.1            | 0.0    | -50.0    | -50.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Archives</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Reduce Archives Funding by \$20.5  | 17Budget  | Dec        | -20.5             | 0.0               | -10.5  | 0.0      | -10.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -20.5             |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | Sa1Adj     | 5.1               | 5.1               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 4.6               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.5               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)             | 17Budget  | Sa1Adj     | 0.5               | 0.5               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |            | 0.5               |                   |        |          |             |                |        |      |     |     |     |

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|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Education and Early Development**

|   | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |   |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|---|
| <b>Alaska Library and Museums (continued)</b>                                       |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| <b>Archives (continued)</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| * Allocation Difference *   |        |            | -25.1             | -4.6              | -10.5  | 0.0      | -10.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |   |
| <b>Museum Operations</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| Reduce UGF by \$500.0   |        |            | 17Budget          | Dec               | -500.0 | -400.0   | 0.0         | -50.0          | -50.0  | 0.0  | 0.0 | 0   | 0   | 0 |
| 1004 Gen Fund (UGF) -500.0  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| AMD3/17: Alaska Care Health Insurance Rate Change                                   |        |            | 17GovAmd+         | Sa1Adj            | 6.3    | 6.3      | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   | 0 |
| 1004 Gen Fund (UGF) 5.4   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| 1005 GF/Prgm (DGF) 0.9  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                    |        |            | 17Budget          | Sa1Adj            | 0.9    | 0.9      | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   | 0 |
| 1005 GF/Prgm (DGF) 0.9  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| * Allocation Difference *   |        |            | -505.4            | -405.4            | 0.0    | -50.0    | -50.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   | 0 |
| <b>Online with Libraries (OWL)</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| Eliminate GF Funding for Online with Libraries                                      |        |            | 17Budget          | Dec               | -761.8 | 0.0      | 0.0         | -761.8         | 0.0    | 0.0  | 0.0 | 0   | 0   | 0 |
| 1226 High Ed (DGF) -761.8   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| Line Item Transfer to Avoid Negative Line Items                                     |        |            | 17Budget          | LIT               | 0.0    | -117.2   | 0.0         | 117.2          | 0.0    | 0.0  | 0.0 | 0   | 0   | 0 |
| LFD Tech Adj: Remove Sa1Adj due to elimination of Online with Libraries             |        |            | 17Budget          | Sa1Adj            | 0.8    | 0.8      | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   | 0 |
| 1226 High Ed (DGF) 0.8  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| L CC: Increase for Online with Libraries operating expenses (added to base in FY18) |        |            | 17Budget          | Inc               | 761.8  | 117.2    | 0.0         | 644.6          | 0.0    | 0.0  | 0.0 | 0   | 0   | 0 |
| 1004 Gen Fund (UGF) 761.8   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| L VETO: Reduce Online With Libraries  |        |            | 17Budget          | Veto              | -100.0 | 0.0      | 0.0         | -100.0         | 0.0    | 0.0  | 0.0 | 0   | 0   | 0 |
| 1004 Gen Fund (UGF) -100.0  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| * Allocation Difference *   |        |            | -99.2             | 0.8               | 0.0    | -100.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   | 0 |
| ** Appropriation Difference **  |        |            | -1,141.8          | -821.3            | -10.5  | -200.0   | -110.0      | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |   |
| <b>Alaska Postsecondary Education Commission</b>                                    |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| <b>Program Administration &amp; Operations</b>                                      |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| Reduce Funding by \$75.0  |        |            | 17Budget          | Dec               | -75.0  | 0.0      | -75.0       | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   | 0 |
| 1007 I/A Rcpts (Other) -75.0  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| Reduce funding by \$450.0 and Eliminate 5 Positions                                 |        |            | 17Budget          | Dec               | -450.0 | -450.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | -5  | 0   | 0 |
| 1007 I/A Rcpts (Other) -450.0   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| AMD3/17: Alaska Care Health Insurance Rate Change                                   |        |            | 17GovAmd+         | Sa1Adj            | 119.8  | 119.8    | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   | 0 |
| 1007 I/A Rcpts (Other) 115.1  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| 1108 Stat Desig (Other) 4.7   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| CC: Increase Funding by \$240.0   |        |            | 17Budget          | Inc               | 240.0  | 240.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   | 0 |
| 1007 I/A Rcpts (Other) 240.0  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                    |        |            | 17Budget          | Sa1Adj            | 119.8  | 119.8    | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   | 0 |
| 1007 I/A Rcpts (Other) 115.1  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |   |

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|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Education and Early Development**

|  | <u>Column</u> | <u>Trans<br/>Type</u> | <u>Total<br/>Expenditure</u>    | <u>Personal<br/>Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital<br/>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|---------------|-----------------------|---------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| <b>Alaska Postsecondary Education Commission (continued)</b> |               |                       |                                 |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>Program Administration &amp; Operations (continued)</b>   |               |                       |                                 |                              |               |                 |                    |                           |               |             |            |            |            |
| AMD3/17: Alaska Care Health Insurance Rate                   |               |                       |                                 |                              |               |                 |                    |                           |               |             |            |            |            |
| Change (non-UGF only) (continued)                            |               |                       |                                 |                              |               |                 |                    |                           |               |             |            |            |            |
|  |               |                       | 1108 Stat Desig (Other)         | 4.7                          |               |                 |                    |                           |               |             |            |            |            |
| <b>* Allocation Difference *</b>                             |               |                       |                                 | -285.0                       | -210.0        | -75.0           | 0.0                | 0.0                       | 0.0           | 0.0         | -5         | 0          | 0          |
| <b>** Appropriation Difference **</b>                        |               |                       |                                 | -285.0                       | -210.0        | -75.0           | 0.0                | 0.0                       | 0.0           | 0.0         | -5         | 0          | 0          |
| <b>Alaska Student Loan Corporation</b>                       |               |                       |                                 |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>Loan Servicing</b>  |               |                       |                                 |                              |               |                 |                    |                           |               |             |            |            |            |
|  | 17Budget      | Dec                   | Reduce Funding by \$75.0        | -75.0                        | 0.0           | 0.0             | -75.0              | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
|  |               |                       | 1106 ASLC Rcpts (Other)         | -75.0                        |               |                 |                    |                           |               |             |            |            |            |
|  | 17Budget      | Dec                   | Reduce ACPE Funding by \$450.0  | -450.0                       | 0.0           | 0.0             | -450.0             | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
|  |               |                       | 1106 ASLC Rcpts (Other)         | -450.0                       |               |                 |                    |                           |               |             |            |            |            |
|  | 17Budget      | Inc                   | CC: Increase funding by \$240.0 | 240.0                        | 0.0           | 0.0             | 240.0              | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
|  |               |                       | 1106 ASLC Rcpts (Other)         | 240.0                        |               |                 |                    |                           |               |             |            |            |            |
| <b>* Allocation Difference *</b>                             |               |                       |                                 | -285.0                       | 0.0           | 0.0             | -285.0             | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>** Appropriation Difference **</b>                        |               |                       |                                 | -285.0                       | 0.0           | 0.0             | -285.0             | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>*** Agency Difference ***</b>                             |               |                       |                                 | -11,860.9                    | -1,702.4      | -161.4          | -2,513.7           | -140.2                    | 0.0           | -7,343.2    | 0.0        | -8         | 0          |

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**Agency: Department of Environmental Conservation**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Administration</b>  |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| <b>Office of the Commissioner</b>  |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| Eliminate Economist III Position Associated with Ch. 87, SLA 2014 (HB 140) | 17Budget  | Dec        | -109.8            | -109.8            | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -109.8            |                   |            |            |             |                |            |            |           |          |          |
| Eliminate Manager for Rural and Tribal Environmental Issues                | 17Budget  | Dec        | -145.1            | -145.1            | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -145.1            |                   |            |            |             |                |            |            |           |          |          |
| Delete 1 PFT Information Officer III                                       | 17Budget  | Dec        | -6.5              | -6.5              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -6.5              |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                          | 17GovAmd+ | SalAdj     | 6.1               | 6.1               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 2.3               |                   |            |            |             |                |            |            |           |          |          |
| 1004 Gen Fund (UGF)  |           |            | 2.6               |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)           | 17Budget  | SalAdj     | 3.5               | 3.5               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 2.3               |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-264.0</b>     | <b>-264.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-3</b> | <b>0</b> | <b>0</b> |
| <b>Administrative Services</b>   |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                          | 17GovAmd+ | SalAdj     | 24.4              | 24.4              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 6.2               |                   |            |            |             |                |            |            |           |          |          |
| 1003 G/F Match (UGF)   |           |            | 0.7               |                   |            |            |             |                |            |            |           |          |          |
| 1004 Gen Fund (UGF)  |           |            | 3.5               |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 0.4               |                   |            |            |             |                |            |            |           |          |          |
| 1052 Oil/Haz Fd (DGF)  |           |            | 8.2               |                   |            |            |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 2.3               |                   |            |            |             |                |            |            |           |          |          |
| 1093 Clean Air (Other)   |           |            | 1.9               |                   |            |            |             |                |            |            |           |          |          |
| 1166 Vessel Com (DGF)  |           |            | 0.4               |                   |            |            |             |                |            |            |           |          |          |
| 1205 Ocn Ranger (DGF)  |           |            | 0.1               |                   |            |            |             |                |            |            |           |          |          |
| 1230 CleanAdmin (Other)  |           |            | 0.5               |                   |            |            |             |                |            |            |           |          |          |
| 1231 DrinkAdmin (Other)  |           |            | 0.2               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)           | 17Budget  | SalAdj     | 20.2              | 20.2              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 6.2               |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 0.4               |                   |            |            |             |                |            |            |           |          |          |
| 1052 Oil/Haz Fd (DGF)  |           |            | 8.2               |                   |            |            |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 2.3               |                   |            |            |             |                |            |            |           |          |          |
| 1093 Clean Air (Other)   |           |            | 1.9               |                   |            |            |             |                |            |            |           |          |          |
| 1166 Vessel Com (DGF)  |           |            | 0.4               |                   |            |            |             |                |            |            |           |          |          |
| 1205 Ocn Ranger (DGF)  |           |            | 0.1               |                   |            |            |             |                |            |            |           |          |          |
| 1230 CleanAdmin (Other)  |           |            | 0.5               |                   |            |            |             |                |            |            |           |          |          |
| 1231 DrinkAdmin (Other)  |           |            | 0.2               |                   |            |            |             |                |            |            |           |          |          |

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**Agency: Department of Environmental Conservation**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Administration (continued)</b>                                |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Administrative Services (continued)</b>                       |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -4.2              | -4.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                   |           |            | -268.2            | -268.2            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -3  | 0   | 0   |
| <b>Environmental Health</b>                                      |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Environmental Health Director</b>                             |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 4.9               | 4.9               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 1.8               |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 3.1               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 1.8               | 1.8               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 1.8               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -3.1              | -3.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Food Safety &amp; Sanitation</b>                              |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Reduce Funding by \$357.1  | 17Budget  | Dec        | -357.1            | 0.0               | 0.0    | -357.1   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -357.1            |                   |        |          |             |                |        |      |     |     |     |
| Restore \$89.0 to Food Safety and Sanitation                     | 17Budget  | Inc        | 89.0              | 0.0               | 0.0    | 89.0     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 89.0              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 9.1               | 9.1               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 2.1               |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 3.2               |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 3.8               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 5.9               | 5.9               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 2.1               |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 3.8               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -271.3            | -3.2              | 0.0    | -268.1   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Laboratory Services</b>                                       |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Fund Fish Tissue Monitoring Program with Ocean Ranger Fees       | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -307.0            |                   |        |          |             |                |        |      |     |     |     |
| 1205 Ocn Ranger (DGF)  |           |            | 307.0             |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 8.1               | 8.1               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 2.2               |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 4.3               |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| 1166 Vessel Com (DGF)  |           |            | 0.2               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 3.2               | 3.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

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Differences**

**Agency: Department of Environmental Conservation**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services      | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Environmental Health (continued)</b>                                      |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| <b>Laboratory Services (continued)</b>                                       |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued) |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | 2.2               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | 0.4               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | 0.4               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | 0.2               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | <b>-4.9</b>       | <b>-4.9</b>       | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* Allocation Difference *</b>   |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| <b>Drinking Water</b>  |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                            |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
|  | 17GovAmd+ | SalAdj     | 15.2              | 15.2              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|  |           |            | 9.0               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | 4.8               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | 0.6               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | 0.8               |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)             |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
|  | 17Budget  | SalAdj     | 9.8               | 9.8               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|  |           |            | 9.0               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | 0.8               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | <b>-5.4</b>       | <b>-5.4</b>       | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* Allocation Difference *</b>   |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| <b>Solid Waste Management</b>  |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                            |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
|  | 17GovAmd+ | SalAdj     | 5.3               | 5.3               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|  |           |            | 0.5               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | 1.9               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | 2.8               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | 0.1               |                   |            |               |             |                |            |            |          |          |          |
| LFD Tech Adj: Adjustment to correct a negative fund source                   |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
|  | 17Budget  | SalAdj     | 0.1               | 0.1               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|  |           |            | 0.1               |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)             |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
|  | 17Budget  | SalAdj     | 3.4               | 3.4               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|  |           |            | 0.5               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | 2.8               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | 0.1               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | <b>-1.8</b>       | <b>-1.8</b>       | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|  |           |            | <b>-286.5</b>     | <b>-18.4</b>      | <b>0.0</b> | <b>-268.1</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| <b>Air Quality</b>   |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| <b>Air Quality</b>   |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                            |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
|  | 17GovAmd+ | SalAdj     | 18.9              | 18.9              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|  |           |            | 2.9               |                   |            |               |             |                |            |            |          |          |          |
|  |           |            | 2.8               |                   |            |               |             |                |            |            |          |          |          |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Air Quality (continued)</b>                                   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Air Quality (continued)</b>                                   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (continued)    |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 4.0               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.2               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| 1093 Clean Air (Other)   |           |            | 7.3               |                   |        |          |             |                |        |      |     |     |     |
| 1232 ISPF-I/A (Other)  |           |            | 0.1               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 14.9              | 14.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 2.9               |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 4.0               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.2               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| 1093 Clean Air (Other)   |           |            | 7.3               |                   |        |          |             |                |        |      |     |     |     |
| 1232 ISPF-I/A (Other)  |           |            | 0.1               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -4.0              | -4.0              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                   |           |            | -4.0              | -4.0              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Spill Prevention and Response</b>                             |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Spill Prevention and Response</b>                             |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 45.1              | 45.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 9.5               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.8               |                   |        |          |             |                |        |      |     |     |     |
| 1052 Oil/Haz Fd (DGF)  |           |            | 34.2              |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 0.1               |                   |        |          |             |                |        |      |     |     |     |
| 1166 Vessel Com (DGF)  |           |            | 0.5               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 45.1              | 45.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 9.5               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.8               |                   |        |          |             |                |        |      |     |     |     |
| 1052 Oil/Haz Fd (DGF)  |           |            | 34.2              |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 0.1               |                   |        |          |             |                |        |      |     |     |     |
| 1166 Vessel Com (DGF)  |           |            | 0.5               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Water</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Water Quality</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 30.6              | 30.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 10.3              |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 1.8               |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 12.6              |                   |        |          |             |                |        |      |     |     |     |

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services      | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Water (continued)</b>   |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| <b>Water Quality (continued)</b>                                 |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (continued)    |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 2.9               |                   |            |               |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.0               |                   |            |               |             |                |            |            |           |          |          |
| 1166 Vessel Com (DGF)  |           |            | 1.1               |                   |            |               |             |                |            |            |           |          |          |
| 1205 Ocn Ranger (DGF)  |           |            | 0.8               |                   |            |               |             |                |            |            |           |          |          |
| 1232 ISPF-I/A (Other)  |           |            | 0.1               |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 16.2              | 16.2              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 10.3              |                   |            |               |             |                |            |            |           |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 2.9               |                   |            |               |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.0               |                   |            |               |             |                |            |            |           |          |          |
| 1166 Vessel Com (DGF)  |           |            | 1.1               |                   |            |               |             |                |            |            |           |          |          |
| 1205 Ocn Ranger (DGF)  |           |            | 0.8               |                   |            |               |             |                |            |            |           |          |          |
| 1232 ISPF-I/A (Other)  |           |            | 0.1               |                   |            |               |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-14.4</b>      | <b>-14.4</b>      | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Facility Construction</b>                                     |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 15.4              | 15.4              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 3.8               |                   |            |               |             |                |            |            |           |          |          |
| 1003 G/F Match (UGF)   |           |            | 0.8               |                   |            |               |             |                |            |            |           |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 0.2               |                   |            |               |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 8.1               |                   |            |               |             |                |            |            |           |          |          |
| 1230 CleanAdmin (Other)  |           |            | 1.8               |                   |            |               |             |                |            |            |           |          |          |
| 1231 DrinkAdmin (Other)  |           |            | 0.7               |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 14.6              | 14.6              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 3.8               |                   |            |               |             |                |            |            |           |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 0.2               |                   |            |               |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 8.1               |                   |            |               |             |                |            |            |           |          |          |
| 1230 CleanAdmin (Other)  |           |            | 1.8               |                   |            |               |             |                |            |            |           |          |          |
| 1231 DrinkAdmin (Other)  |           |            | 0.7               |                   |            |               |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-0.8</b>       | <b>-0.8</b>       | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                            |           |            | <b>-15.2</b>      | <b>-15.2</b>      | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>                                 |           |            | <b>-573.9</b>     | <b>-305.8</b>     | <b>0.0</b> | <b>-268.1</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-3</b> | <b>0</b> | <b>0</b> |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Commercial Fisheries</b>                                      |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Southeast Region Fisheries Management</b>                     |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 51.9              | 51.9              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 12.4              |                   |            |            |             |                |            |            |          |          |          |
| 1003 G/F Match (UGF)   |           |            | 0.7               |                   |            |            |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 32.8              |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 1.2               |                   |            |            |             |                |            |            |          |          |          |
| 1108 Stat Desig (Other)  |           |            | 2.4               |                   |            |            |             |                |            |            |          |          |          |
| 1109 Test Fish (DGF)   |           |            | 0.2               |                   |            |            |             |                |            |            |          |          |          |
| 1201 CFEC Rcpts (DGF)  |           |            | 2.2               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 18.4              | 18.4              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 12.4              |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 1.2               |                   |            |            |             |                |            |            |          |          |          |
| 1108 Stat Desig (Other)  |           |            | 2.4               |                   |            |            |             |                |            |            |          |          |          |
| 1109 Test Fish (DGF)   |           |            | 0.2               |                   |            |            |             |                |            |            |          |          |          |
| 1201 CFEC Rcpts (DGF)  |           |            | 2.2               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-33.5</b>      | <b>-33.5</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Central Region Fisheries Management</b>                       |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 37.6              | 37.6              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1003 G/F Match (UGF)   |           |            | 1.2               |                   |            |            |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 34.9              |                   |            |            |             |                |            |            |          |          |          |
| 1108 Stat Desig (Other)  |           |            | 1.5               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 1.5               | 1.5               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1108 Stat Desig (Other)  |           |            | 1.5               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-36.1</b>      | <b>-36.1</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>AYK Region Fisheries Management</b>                           |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 36.0              | 36.0              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 0.3               |                   |            |            |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 34.9              |                   |            |            |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 0.5               |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 0.1               |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 0.2               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 1.1               | 1.1               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 0.3               |                   |            |            |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 0.5               |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 0.1               |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 0.2               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-34.9</b>      | <b>-34.9</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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Differences**

**Agency: Department of Fish and Game**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Commercial Fisheries (continued)</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Westward Region Fisheries Management</b>                                       |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                                 | 17GovAmd+ | SalAdj     | 45.9              | 45.9              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 0.5               |                   |            |            |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)   |           |            | 32.9              |                   |            |            |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)  |           |            | 0.7               |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 1.2               |                   |            |            |             |                |            |            |          |          |          |
| 1108 Stat Desig (Other)   |           |            | 0.8               |                   |            |            |             |                |            |            |          |          |          |
| 1109 Test Fish (DGF)  |           |            | 6.3               |                   |            |            |             |                |            |            |          |          |          |
| 1201 CFEC Rcpts (DGF)   |           |            | 3.5               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                  | 17Budget  | SalAdj     | 13.0              | 13.0              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 0.5               |                   |            |            |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)  |           |            | 0.7               |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 1.2               |                   |            |            |             |                |            |            |          |          |          |
| 1108 Stat Desig (Other)   |           |            | 0.8               |                   |            |            |             |                |            |            |          |          |          |
| 1109 Test Fish (DGF)  |           |            | 6.3               |                   |            |            |             |                |            |            |          |          |          |
| 1201 CFEC Rcpts (DGF)   |           |            | 3.5               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-32.9</b>      | <b>-32.9</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Statewide Fisheries Management</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD: Commercial Fisheries Entry Commission Reorganization to Achieve Efficiencies | 17GovAmd+ | Dec        | -1,330.4          | -1,330.4          | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -1,330.4          |                   |            |            |             |                |            |            |          |          |          |
| AMD: Transfer from Commercial Fisheries Entry Commission for Reorganization       | 17GovAmd+ | TrIn       | 1,330.4           | 1,330.4           | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1201 CFEC Rcpts (DGF)   |           |            | 1,330.4           |                   |            |            |             |                |            |            |          |          |          |
| Replace UGF with CFEC Receipts  | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -1,330.4          |                   |            |            |             |                |            |            |          |          |          |
| 1201 CFEC Rcpts (DGF)   |           |            | 1,330.4           |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                                 | 17GovAmd+ | SalAdj     | 53.1              | 53.1              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 4.6               |                   |            |            |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)   |           |            | 41.7              |                   |            |            |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)  |           |            | 0.5               |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 2.2               |                   |            |            |             |                |            |            |          |          |          |
| 1018 EVOS Civil (Other)   |           |            | 0.5               |                   |            |            |             |                |            |            |          |          |          |
| 1024 Fish/Game (Other)  |           |            | 0.1               |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 1.0               |                   |            |            |             |                |            |            |          |          |          |
| 1108 Stat Desig (Other)   |           |            | 2.5               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                  | 17Budget  | SalAdj     | 11.4              | 11.4              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 4.6               |                   |            |            |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)  |           |            | 0.5               |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 2.2               |                   |            |            |             |                |            |            |          |          |          |
| 1018 EVOS Civil (Other)   |           |            | 0.5               |                   |            |            |             |                |            |            |          |          |          |

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|  | Column    | Trans Type | Total Expenditure                     | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|---------------------------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Commercial Fisheries (continued)</b>  |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| <b>Statewide Fisheries Management (continued)</b>  |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)                             |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 0.1                                   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 1.0                                   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 2.5                                   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | <b>* Allocation Difference *</b>      |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | -41.7                                 | -41.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Commercial Fisheries Entry Commission</b>   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| AMD: Transfer to Statewide Fisheries Management for Commercial Fisheries Entry Commission Reorganization |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
|  | 17GovAmd+ | TrOut      | -1,330.4                              | -1,330.4          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1201 CFEC Rcpts (DGF) -1,330.4   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| Decrement CFEC Receipts to Begin Implementation of Commercial Fisheries Entry Commission Reorganization  |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
|  | 17Budget  | Dec        | -650.4                                | -650.4            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1201 CFEC Rcpts (DGF) -650.4   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| Delete Vacant PCNs in CFEC   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
|  | 17Budget  | PosAdj     | 0.0                                   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -4  | -2  | 0   |
| AMD3/17: Alaska Care Health Insurance Rate Change  |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
|  | 17GovAmd+ | Sa1Adj     | 34.2                                  | 34.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1201 CFEC Rcpts (DGF) 34.2   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
|  | 17Budget  | Sa1Adj     | 34.2                                  | 34.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1201 CFEC Rcpts (DGF) 34.2   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | <b>* Allocation Difference *</b>      |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | <b>** Appropriation Difference **</b> |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 680.9                                 | 680.9             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -4  | -2  | 0   |
|  |           |            | 500.9                                 | 500.9             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -4  | -2  | 0   |
| <b>Sport Fisheries</b>   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| <b>Sport Fisheries</b>   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
|  | 17GovAmd+ | Sa1Adj     | 113.9                                 | 113.9             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed) 48.5  |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF) 5.3   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF) 3.8  |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other) 3.2   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| 1024 Fish/Game (Other) 47.5  |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other) 5.1   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| 1108 Stat Desig (Other) 0.5  |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
|  | 17Budget  | Sa1Adj     | 104.8                                 | 104.8             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed) 48.5  |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other) 3.2   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| 1024 Fish/Game (Other) 47.5  |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other) 5.1   |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| 1108 Stat Desig (Other) 0.5  |           |            |                                       |                   |        |          |             |                |        |      |     |     |     |

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|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc   | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| <b>Sport Fisheries (continued)</b>                               |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| <b>Sport Fisheries (continued)</b>                               |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *  |           |            | -9.1              | -9.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| <b>Sport Fish Hatcheries</b>                                     |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Replace UGF with Fish and Game Funding                           | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -55.8             |                   |        |          |             |                |        |        |     |     |     |
| 1024 Fish/Game (Other)   |           |            | 55.8              |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 10.8              | 10.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 10.4              |                   |        |          |             |                |        |        |     |     |     |
| 1024 Fish/Game (Other)   |           |            | 0.3               |                   |        |          |             |                |        |        |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 0.1               |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 10.8              | 10.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 10.4              |                   |        |          |             |                |        |        |     |     |     |
| 1024 Fish/Game (Other)   |           |            | 0.3               |                   |        |          |             |                |        |        |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 0.1               |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| ** Appropriation Difference **                                   |           |            | -9.1              | -9.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| <b>Wildlife Conservation</b>                                     |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| <b>Wildlife Conservation</b>                                     |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Reduction in General Fund Authority for Various Projects         | 17Budget  | Dec        | -300.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -300.0 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -300.0            |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 71.4              | 71.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 46.0              |                   |        |          |             |                |        |        |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 0.3               |                   |        |          |             |                |        |        |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 11.1              |                   |        |          |             |                |        |        |     |     |     |
| 1024 Fish/Game (Other)   |           |            | 14.0              |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 60.0              | 60.0              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 46.0              |                   |        |          |             |                |        |        |     |     |     |
| 1024 Fish/Game (Other)   |           |            | 14.0              |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *  |           |            | -311.4            | -11.4             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -300.0 | 0   | 0   | 0   |
| <b>Wildlife Conservation Special Projects</b>                    |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 13.8              | 13.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 7.9               |                   |        |          |             |                |        |        |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 3.0               |                   |        |          |             |                |        |        |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 2.4               |                   |        |          |             |                |        |        |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 0.5               |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 10.8              | 10.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |

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|   | Column    | Trans Type | Total Expenditure                          | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc   | PFT | PPT | TMP |
|---|-----------|------------|--|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| <b>Wildlife Conservation (continued)</b>                  |           |            |  |                   |        |          |             |                |        |        |     |     |     |
| <b>Wildlife Conservation Special Projects (continued)</b> |           |            |  |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate                |           |            |  |                   |        |          |             |                |        |        |     |     |     |
| Change (non-UGF only) (continued)                         |           |            |  |                   |        |          |             |                |        |        |     |     |     |
|   |           |            | 1002 Fed Rcpts (Fed)                       | 7.9               |        |          |             |                |        |        |     |     |     |
|   |           |            | 1007 I/A Rcpts (Other)                     | 2.4               |        |          |             |                |        |        |     |     |     |
|   |           |            | 1061 CIP Rcpts (Other)                     | 0.5               |        |          |             |                |        |        |     |     |     |
|   |           |            | <b>* Allocation Difference *</b>           | -3.0              | -3.0   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| <b>Hunter Education Public Shooting Ranges</b>            |           |            |  |                   |        |          |             |                |        |        |     |     |     |
|   | 17GovAmd+ | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate | 1.2               | 1.2    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
|   |           |            | Change                                     |                   |        |          |             |                |        |        |     |     |     |
|   |           |            | 1002 Fed Rcpts (Fed)                       | 0.9               |        |          |             |                |        |        |     |     |     |
|   |           |            | 1024 Fish/Game (Other)                     | 0.3               |        |          |             |                |        |        |     |     |     |
|   | 17Budget  | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate | 1.2               | 1.2    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
|   |           |            | Change (non-UGF only)                      |                   |        |          |             |                |        |        |     |     |     |
|   |           |            | 1002 Fed Rcpts (Fed)                       | 0.9               |        |          |             |                |        |        |     |     |     |
|   |           |            | 1024 Fish/Game (Other)                     | 0.3               |        |          |             |                |        |        |     |     |     |
|   |           |            | <b>* Allocation Difference *</b>           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
|   |           |            | <b>** Appropriation Difference **</b>      | -314.4            | -14.4  | 0.0      | 0.0         | 0.0            | 0.0    | -300.0 | 0   | 0   | 0   |
| <b>Statewide Support Services</b>                         |           |            |  |                   |        |          |             |                |        |        |     |     |     |
| <b>Commissioner's Office</b>                              |           |            |  |                   |        |          |             |                |        |        |     |     |     |
|   | 17Budget  | FndChg     | Replace UGF with I/A Receipts              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
|   |           |            | 1004 Gen Fund (UGF)                        | -600.0            |        |          |             |                |        |        |     |     |     |
|   |           |            | 1007 I/A Rcpts (Other)                     | 600.0             |        |          |             |                |        |        |     |     |     |
|   | 17Budget  | PosAdj     | Delete vacant position                     | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | -1  | 0   | 0   |
|   | 17GovAmd+ | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate | 8.7               | 8.7    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
|   |           |            | Change                                     |                   |        |          |             |                |        |        |     |     |     |
|   |           |            | 1002 Fed Rcpts (Fed)                       | 0.6               |        |          |             |                |        |        |     |     |     |
|   |           |            | 1004 Gen Fund (UGF)                        | 4.4               |        |          |             |                |        |        |     |     |     |
|   |           |            | 1007 I/A Rcpts (Other)                     | 3.7               |        |          |             |                |        |        |     |     |     |
|   | 17Budget  | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate | 4.3               | 4.3    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
|   |           |            | Change (non-UGF only)                      |                   |        |          |             |                |        |        |     |     |     |
|   |           |            | 1002 Fed Rcpts (Fed)                       | 0.6               |        |          |             |                |        |        |     |     |     |
|   |           |            | 1007 I/A Rcpts (Other)                     | 3.7               |        |          |             |                |        |        |     |     |     |
|   |           |            | <b>* Allocation Difference *</b>           | -4.4              | -4.4   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | -1  | 0   | 0   |
| <b>Administrative Services</b>                            |           |            |  |                   |        |          |             |                |        |        |     |     |     |
|   | 17Budget  | FndChg     | Replace UGF with I/A Receipts              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
|   |           |            | 1004 Gen Fund (UGF)                        | -500.0            |        |          |             |                |        |        |     |     |     |
|   |           |            | 1007 I/A Rcpts (Other)                     | 500.0             |        |          |             |                |        |        |     |     |     |
|   | 17GovAmd+ | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate | 30.6              | 30.6   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
|   |           |            | Change                                     |                   |        |          |             |                |        |        |     |     |     |
|   |           |            | 1002 Fed Rcpts (Fed)                       | 4.7               |        |          |             |                |        |        |     |     |     |
|   |           |            | 1004 Gen Fund (UGF)                        | 12.7              |        |          |             |                |        |        |     |     |     |
|   |           |            | 1005 GF/Prgm (DGF)                         | 0.4               |        |          |             |                |        |        |     |     |     |

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|---|
| <b>Numbers and Language<br/>Differences</b> |
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**Agency: Department of Fish and Game**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Statewide Support Services (continued)</b>                      |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Administrative Services (continued)</b>                         |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (continued)      |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 10.7              |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 0.9               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| Ch. 18, SLA 2016 (HB 137) HUNT/FISH/TRAP: FEES;LICENSES;EXEMPTIONS | 17Budget  | FisNot     | 19.1              | 0.0               | 0.0    | 19.1     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | 19.1              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 17.9              | 17.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | 4.7               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 10.7              |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 0.9               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                   |           |            | 6.4               | -12.7             | 0.0    | 19.1     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Boards of Fisheries and Game</b>                                |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                  | 17GovAmd+ | SalAdj     | 3.8               | 3.8               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | 3.8               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                   |           |            | -3.8              | -3.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Habitat</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Delete 2 PFT positions and associated funding                      | 17Budget  | Dec        | -200.0            | -200.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -2  | 0   | 0   |
|  |           |            | -200.0            |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                  | 17GovAmd+ | SalAdj     | 17.2              | 17.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 13.1              |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 2.6               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 0.7               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 4.1               | 4.1               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 2.6               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 0.7               |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                   |           |            | -213.1            | -213.1            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -2  | 0   | 0   |
| <b>State Subsistence Research</b>                                  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Delete funding from the travel line                                | 17Budget  | Dec        | -300.0            | 0.0               | -300.0 | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | -300.0            |                   |        |          |             |                |        |      |     |     |     |

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|---|
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**Agency: Department of Fish and Game**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel        | Services    | Commodities | Capital Outlay | Grants     | Misc          | PFT       | PPT       | TMP      |
|--|-----------|------------|-------------------|-------------------|---------------|-------------|-------------|----------------|------------|---------------|-----------|-----------|----------|
| <b>Statewide Support Services (continued)</b>                    |           |            |                   |                   |               |             |             |                |            |               |           |           |          |
| <b>State Subsistence Research (continued)</b>                    |           |            |                   |                   |               |             |             |                |            |               |           |           |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 10.9              | 10.9              | 0.0           | 0.0         | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0         | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 1.0               |                   |               |             |             |                |            |               |           |           |          |
| 1004 Gen Fund (UGF)  |           |            | 7.6               |                   |               |             |             |                |            |               |           |           |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |               |             |             |                |            |               |           |           |          |
| 1061 CIP Rcpts (Other)   |           |            | 1.1               |                   |               |             |             |                |            |               |           |           |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 3.3               | 3.3               | 0.0           | 0.0         | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0         | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 1.0               |                   |               |             |             |                |            |               |           |           |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |               |             |             |                |            |               |           |           |          |
| 1061 CIP Rcpts (Other)   |           |            | 1.1               |                   |               |             |             |                |            |               |           |           |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-307.6</b>     | <b>-7.6</b>       | <b>-300.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>    | <b>0</b>  | <b>0</b>  | <b>0</b> |
| <b>EVOS Trustee Council</b>                                      |           |            |                   |                   |               |             |             |                |            |               |           |           |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 5.0               | 5.0               | 0.0           | 0.0         | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0         | 0        |
| 1018 EVOS Civil (Other)  |           |            | 5.0               |                   |               |             |             |                |            |               |           |           |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 5.0               | 5.0               | 0.0           | 0.0         | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0         | 0        |
| 1018 EVOS Civil (Other)  |           |            | 5.0               |                   |               |             |             |                |            |               |           |           |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>    | <b>0</b>  | <b>0</b>  | <b>0</b> |
| <b>** Appropriation Difference **</b>                            |           |            | <b>-522.5</b>     | <b>-241.6</b>     | <b>-300.0</b> | <b>19.1</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>    | <b>-3</b> | <b>0</b>  | <b>0</b> |
| <b>*** Agency Difference ***</b>                                 |           |            | <b>-345.1</b>     | <b>235.8</b>      | <b>-300.0</b> | <b>19.1</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-300.0</b> | <b>-7</b> | <b>-2</b> | <b>0</b> |

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**Numbers and Language Differences**

**Agency: Office of the Governor**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Commissions/Special Offices</b>                               |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Human Rights Commission</b>                                   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 22.9              | 22.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 1.3               |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 21.6              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 1.3               | 1.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 1.3               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -21.6             | -21.6             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                   |           |            | -21.6             | -21.6             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Executive Operations</b>                                      |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Executive Office</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 78.8              | 78.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 77.6              |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -77.6             | -77.6             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Governor's House</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 5.0               | 5.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 5.0               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -5.0              | -5.0              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Lieutenant Governor</b>                                       |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 9.1               | 9.1               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 9.1               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -9.1              | -9.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                   |           |            | -91.7             | -91.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Office of Management and Budget</b>                           |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Office of Management and Budget</b>                           |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 19.7              | 19.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 19.7              |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -19.7             | -19.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                   |           |            | -19.7             | -19.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

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**Numbers and Language Differences**

**Agency: Office of the Governor**

|                  | Column   | Trans Type | Total Expenditure | Personal Services | Travel        | Services   | Commodities    | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|------------------|--|------------|-------------------|-------------------|---------------|------------|----------------|----------------|------------|------------|----------|----------|----------|
| <b>Elections</b> |  |            |                   |                   |               |            |                |                |            |            |          |          |          |
| <b>Elections</b> |  |            |                   |                   |               |            |                |                |            |            |          |          |          |
| L                | Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/17 & 6/30/18 | 17Budget   | MultiYr           | 1,847.0           | 0.0           | 0.0        | 1,847.0        | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|                  | 1004 Gen Fund (UGF)  |            |                   | 1,847.0           |               |            |                |                |            |            |          |          |          |
| L                | Costs associated with conducting the statewide primary and general elections for fiscal year ending 6/30/17            | 17Budget   | Lang              | 120.0             | 0.0           | 0.0        | 120.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|                  | 1185 Elect Fund (Other)  |            |                   | 120.0             |               |            |                |                |            |            |          |          |          |
|                  | AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+  | SalAdj            | 35.3              | 35.3          | 0.0        | 0.0            | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|                  | 1004 Gen Fund (UGF)  |            |                   | 30.2              |               |            |                |                |            |            |          |          |          |
|                  | 1061 CIP Rcpts (Other)   |            |                   | 3.8               |               |            |                |                |            |            |          |          |          |
|                  | 1185 Elect Fund (Other)  |            |                   | 1.3               |               |            |                |                |            |            |          |          |          |
|                  | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget   | SalAdj            | 5.1               | 5.1           | 0.0        | 0.0            | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|                  | 1061 CIP Rcpts (Other)   |            |                   | 3.8               |               |            |                |                |            |            |          |          |          |
|                  | 1185 Elect Fund (Other)  |            |                   | 1.3               |               |            |                |                |            |            |          |          |          |
|                  | <b>* Allocation Difference *</b>   |            |                   | <b>1,936.8</b>    | <b>-30.2</b>  | <b>0.0</b> | <b>1,967.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|                  | <b>** Appropriation Difference **</b>  |            |                   | <b>1,936.8</b>    | <b>-30.2</b>  | <b>0.0</b> | <b>1,967.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|                  | <b>*** Agency Difference ***</b>   |            |                   | <b>1,803.8</b>    | <b>-163.2</b> | <b>0.0</b> | <b>1,967.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services     | Commodities | Capital Outlay | Grants         | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|----------------|------------|----------|----------|----------|
| <b>Alaska Pioneer Homes</b>  |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| <b>Alaska Pioneer Homes Management</b>   |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 3.9               | 3.9               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0            | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 0.8               |                   |            |              |             |                |                |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 3.1               |                   |            |              |             |                |                |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                           | 17Budget  | SalAdj     | 0.8               | 0.8               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0            | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 0.8               |                   |            |              |             |                |                |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-3.1</b>       | <b>-3.1</b>       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Pioneer Homes</b>   |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| Replace UGF with GF/Program Receipts to be collected from a \$100/year annual waitlist fee | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0            | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -532.5            |                   |            |              |             |                |                |            |          |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 532.5             |                   |            |              |             |                |                |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 46.9              | 46.9              | 0.0        | 0.0          | 0.0         | 0.0            | 0.0            | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 16.8              |                   |            |              |             |                |                |            |          |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 9.9               |                   |            |              |             |                |                |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 4.8               |                   |            |              |             |                |                |            |          |          |          |
| 1037 GF/MH (UGF)   |           |            | 12.9              |                   |            |              |             |                |                |            |          |          |          |
| 1108 Stat Desig (Other)  |           |            | 2.5               |                   |            |              |             |                |                |            |          |          |          |
| (SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS  | 17Budget  | FisNot     | 0.0               | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0            | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -1,066.7          |                   |            |              |             |                |                |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1,066.7           |                   |            |              |             |                |                |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                           | 17Budget  | SalAdj     | 17.2              | 17.2              | 0.0        | 0.0          | 0.0         | 0.0            | 0.0            | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | 9.9               |                   |            |              |             |                |                |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 4.8               |                   |            |              |             |                |                |            |          |          |          |
| 1108 Stat Desig (Other)  |           |            | 2.5               |                   |            |              |             |                |                |            |          |          |          |
| L CC: Increase for Pioneer Homes operating expenses (added to base in FY18)                | 17Budget  | Inc        | 532.5             | 0.0               | 0.0        | 532.5        | 0.0         | 0.0            | 0.0            | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 532.5             |                   |            |              |             |                |                |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>502.8</b>      | <b>-29.7</b>      | <b>0.0</b> | <b>532.5</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |           |            | <b>499.7</b>      | <b>-32.8</b>      | <b>0.0</b> | <b>532.5</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Behavioral Health</b>   |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| <b>Behavioral Health Treatment and Recovery Grants</b>                                     |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| (SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS  | 17Budget  | FisNot     | 1,000.0           | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 1,000.0        | 0.0        | 0        | 0        | 0        |
| 1246 RecidReduc (DGF)  |           |            | 1,000.0           |                   |            |              |             |                |                |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>1,000.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>1,000.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
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**Numbers and Language Differences**

**Agency: Department of Health and Social Services**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services      | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Behavioral Health (continued)</b>                             |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| <b>Alcohol Safety Action Program (ASAP)</b>                      |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 3.7               | 3.7               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |            |               |             |                |            |            |          |          |          |
| 1037 GF/MH (UGF)   |           |            | 2.5               |                   |            |               |             |                |            |            |          |          |          |
| (SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS                | 17Budget  | FisNot     | 30.3              | 0.0               | 0.0        | 0.0           | 30.3        | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 30.3              |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 1.2               | 1.2               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |            |               |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>27.8</b>       | <b>-2.5</b>       | <b>0.0</b> | <b>0.0</b>    | <b>30.3</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Behavioral Health Administration</b>                          |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| Reduce Funding   | 17Budget  | Dec        | -178.7            | 0.0               | 0.0        | -178.7        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -178.7            |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 23.6              | 23.6              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 4.5               |                   |            |               |             |                |            |            |          |          |          |
| 1003 G/F Match (UGF)   |           |            | 1.9               |                   |            |               |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 1.5               |                   |            |               |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |            |               |             |                |            |            |          |          |          |
| 1037 GF/MH (UGF)   |           |            | 12.1              |                   |            |               |             |                |            |            |          |          |          |
| 1092 MHTAAR (Other)  |           |            | 1.2               |                   |            |               |             |                |            |            |          |          |          |
| 1168 Tob ED/CES (DGF)  |           |            | 1.2               |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 8.1               | 8.1               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 4.5               |                   |            |               |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |            |               |             |                |            |            |          |          |          |
| 1092 MHTAAR (Other)  |           |            | 1.2               |                   |            |               |             |                |            |            |          |          |          |
| 1168 Tob ED/CES (DGF)  |           |            | 1.2               |                   |            |               |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-194.2</b>     | <b>-15.5</b>      | <b>0.0</b> | <b>-178.7</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Psychiatric Institute</b>                              |           |            |                   |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 39.4              | 39.4              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1003 G/F Match (UGF)   |           |            | 0.2               |                   |            |               |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 1.9               |                   |            |               |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 17.9              |                   |            |               |             |                |            |            |          |          |          |
| 1037 GF/MH (UGF)   |           |            | 12.0              |                   |            |               |             |                |            |            |          |          |          |
| 1108 Stat Desig (Other)  |           |            | 7.4               |                   |            |               |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 25.3              | 25.3              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 17.9              |                   |            |               |             |                |            |            |          |          |          |
| 1108 Stat Desig (Other)  |           |            | 7.4               |                   |            |               |             |                |            |            |          |          |          |

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|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants  | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|------|-----|-----|-----|
| <b>Behavioral Health (continued)</b>   |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| <b>Alaska Psychiatric Institute (continued)</b>                                      |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| * Allocation Difference *  |           |            | -14.1             | -14.1             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| <b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>       |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                    | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| 1037 GF/MH (UGF)   |           |            | 0.8               |                   |        |          |             |                |         |      |     |     |     |
| 1092 MHTAAR (Other)  |           |            | 0.4               |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                     | 17Budget  | SalAdj     | 0.4               | 0.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| 1092 MHTAAR (Other)  |           |            | 0.4               |                   |        |          |             |                |         |      |     |     |     |
| * Allocation Difference *  |           |            | -0.8              | -0.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |           |            | 818.7             | -32.9             | 0.0    | -178.7   | 30.3        | 0.0            | 1,000.0 | 0.0  | 0   | 0   | 0   |
| <b>Children's Services</b>   |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| <b>Children's Services Management</b>  |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                    | 17GovAmd+ | SalAdj     | 30.3              | 30.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 8.1               |                   |        |          |             |                |         |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 7.8               |                   |        |          |             |                |         |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 14.4              |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                     | 17Budget  | SalAdj     | 8.1               | 8.1               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 8.1               |                   |        |          |             |                |         |      |     |     |     |
| * Allocation Difference *  |           |            | -22.2             | -22.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| <b>Front Line Social Workers</b>   |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                    | 17GovAmd+ | SalAdj     | 108.0             | 108.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 22.3              |                   |        |          |             |                |         |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 11.0              |                   |        |          |             |                |         |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 74.7              |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                     | 17Budget  | SalAdj     | 22.3              | 22.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 22.3              |                   |        |          |             |                |         |      |     |     |     |
| * Allocation Difference *  |           |            | -85.7             | -85.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| <b>Family Preservation</b>   |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| L CC: Increase for Family Reunification and Retention grants (added to base in FY18) | 17Budget  | Inc        | 2,300.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 2,300.0 | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 2,300.0           |                   |        |          |             |                |         |      |     |     |     |
| L VETO: Reduce Family Reunification and Retention Grants                             | 17Budget  | Veto       | -575.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -575.0  | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -575.0            |                   |        |          |             |                |         |      |     |     |     |
| * Allocation Difference *  |           |            | 1,725.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 1,725.0 | 0.0  | 0   | 0   | 0   |

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|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants  | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|------|-----|-----|-----|
| <b>Children's Services (continued)</b>   |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| <b>Foster Care Base Rate</b>   |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| Replace UGF with Federal Rcpts to reflect savings from separating foster care licensing from residential care licensing. | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 2,326.5           |                   |        |          |             |                |         |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | -2,326.5          |                   |        |          |             |                |         |      |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |           |            | 1,617.1           | -107.9            | 0.0    | 0.0      | 0.0         | 0.0            | 1,725.0 | 0.0  | 0   | 0   | 0   |
| <b>Health Care Services</b>  |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| <b>Health Facilities Licensing and Certification</b>   |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| Offset the increase in GF/Program Receipts with a UGF Decrement  | 17Budget  | Dec        | -200.0            | 0.0               | 0.0    | -200.0   | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -200.0            |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 2.4               | 2.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 1.7               |                   |        |          |             |                |         |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 0.5               |                   |        |          |             |                |         |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 0.2               |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 1.7               | 1.7               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 1.7               |                   |        |          |             |                |         |      |     |     |     |
| * Allocation Difference *  |           |            | -200.7            | -0.7              | 0.0    | -200.0   | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| <b>Residential Licensing</b>   |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 7.2               | 7.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 2.7               |                   |        |          |             |                |         |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 2.1               |                   |        |          |             |                |         |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 0.6               |                   |        |          |             |                |         |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 1.8               |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 4.5               | 4.5               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 2.7               |                   |        |          |             |                |         |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 1.8               |                   |        |          |             |                |         |      |     |     |     |
| * Allocation Difference *  |           |            | -2.7              | -2.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| <b>Medical Assistance Administration</b>   |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 21.5              | 21.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 10.8              |                   |        |          |             |                |         |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 9.5               |                   |        |          |             |                |         |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 1.2               |                   |        |          |             |                |         |      |     |     |     |
| (SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS  | 17Budget  | FisNot     | 697.6             | 582.1             | 1.0    | 95.3     | 19.2        | 0.0            | 0.0     | 0.0  | 2   | 0   | 4   |
| 1002 Fed Rcpts (Fed)   |           |            | 348.9             |                   |        |          |             |                |         |      |     |     |     |

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**Numbers and Language Differences**

**Agency: Department of Health and Social Services**

|   | Column    | Trans Type | Total Expenditure  | Personal Services | Travel        | Services   | Commodities  | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|---|-----------|------------|--|-------------------|---------------|------------|--------------|----------------|------------|------------|----------|----------|----------|
| <b>Health Care Services (continued)</b>                       |           |            |  |                   |               |            |              |                |            |            |          |          |          |
| <b>Medical Assistance Administration (continued)</b>          |           |            |  |                   |               |            |              |                |            |            |          |          |          |
| (SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS (continued) |           |            |  |                   |               |            |              |                |            |            |          |          |          |
|   |           |            | 1003 G/F Match (UGF)   | 57.7              |               |            |              |                |            |            |          |          |          |
|   |           |            | 1092 MHTAAR (Other)  | 291.0             |               |            |              |                |            |            |          |          |          |
|   | 17Budget  | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 12.0              | 12.0          | 0.0        | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|   |           |            | 1002 Fed Rcpts (Fed)   | 10.8              |               |            |              |                |            |            |          |          |          |
|   |           |            | 1061 CIP Rcpts (Other)   | 1.2               |               |            |              |                |            |            |          |          |          |
|   |           |            | <b>* Allocation Difference *</b>                                 | <b>688.1</b>      | <b>572.6</b>  | <b>1.0</b> | <b>95.3</b>  | <b>19.2</b>    | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>4</b> |
| <b>Rate Review</b>  |           |            |  |                   |               |            |              |                |            |            |          |          |          |
|   | 17GovAmd+ | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change                | 3.6               | 3.6           | 0.0        | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|   |           |            | 1002 Fed Rcpts (Fed)   | 1.9               |               |            |              |                |            |            |          |          |          |
|   |           |            | 1003 G/F Match (UGF)   | 1.6               |               |            |              |                |            |            |          |          |          |
|   |           |            | 1005 GF/Prgm (DGF)   | 0.1               |               |            |              |                |            |            |          |          |          |
|   | 17Budget  | FisNot     | (SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS                | 500.0             | 0.0           | 0.0        | 500.0        | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|   |           |            | 1002 Fed Rcpts (Fed)   | 250.0             |               |            |              |                |            |            |          |          |          |
|   |           |            | 1003 G/F Match (UGF)   | 250.0             |               |            |              |                |            |            |          |          |          |
|   | 17Budget  | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 2.0               | 2.0           | 0.0        | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|   |           |            | 1002 Fed Rcpts (Fed)   | 1.9               |               |            |              |                |            |            |          |          |          |
|   |           |            | 1005 GF/Prgm (DGF)   | 0.1               |               |            |              |                |            |            |          |          |          |
|   |           |            | <b>* Allocation Difference *</b>                                 | <b>498.4</b>      | <b>-1.6</b>   | <b>0.0</b> | <b>500.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|   |           |            | <b>** Appropriation Difference **</b>                            | <b>983.1</b>      | <b>567.6</b>  | <b>1.0</b> | <b>395.3</b> | <b>19.2</b>    | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>4</b> |
| <b>Juvenile Justice</b>                                       |           |            |  |                   |               |            |              |                |            |            |          |          |          |
| <b>McLaughlin Youth Center</b>                                |           |            |  |                   |               |            |              |                |            |            |          |          |          |
|   | 17GovAmd+ | Inc        | Maintain McLaughlin Youth Center Staffing                        | 470.0             | 470.0         | 0.0        | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|   |           |            | 1004 Gen Fund (UGF)  | 470.0             |               |            |              |                |            |            |          |          |          |
|   | 17GovAmd+ | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change                | 22.7              | 22.7          | 0.0        | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|   |           |            | 1004 Gen Fund (UGF)  | 21.5              |               |            |              |                |            |            |          |          |          |
|   |           |            | 1037 GF/MH (UGF)   | 1.2               |               |            |              |                |            |            |          |          |          |
|   |           |            | <b>* Allocation Difference *</b>                                 | <b>-492.7</b>     | <b>-492.7</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Mat-Su Youth Facility</b>                                  |           |            |  |                   |               |            |              |                |            |            |          |          |          |
|   | 17GovAmd+ | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change                | 2.5               | 2.5           | 0.0        | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|   |           |            | 1004 Gen Fund (UGF)  | 2.5               |               |            |              |                |            |            |          |          |          |
|   |           |            | <b>* Allocation Difference *</b>                                 | <b>-2.5</b>       | <b>-2.5</b>   | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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**Numbers and Language Differences**

**Agency: Department of Health and Social Services**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Juvenile Justice (continued)</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Kenai Peninsula Youth Facility</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| Maintain Kenai Peninsula Youth Facility Staffing  | 17GovAmd+ | Inc        | 50.0              | 50.0              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 50.0              |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 2.5               | 2.5               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 2.5               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-52.5</b>      | <b>-52.5</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Fairbanks Youth Facility</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 8.4               | 8.4               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 8.4               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-8.4</b>       | <b>-8.4</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Bethel Youth Facility</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| Maintain Bethel Youth Facility Staffing   | 17GovAmd+ | Inc        | 250.0             | 250.0             | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 250.0             |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 3.7               | 3.7               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 3.7               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-253.7</b>     | <b>-253.7</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Nome Youth Facility</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| Close the Nome Youth Facility. Funding will still be available to allow for transition costs. | 17Budget  | Dec        | -1,693.9          | -1,590.9          | 0.0        | -100.0     | 0.0         | 0.0            | -3.0       | 0.0        | -15      | 0        | -3       |
| 1004 Gen Fund (UGF)   |           |            | -1,693.9          |                   |            |            |             |                |            |            |          |          |          |
| Restore Funding Reduction that Would Have Closed the Nome Youth Facility.                     | 17Budget  | IncOTI     | 1,693.9           | 1,590.9           | 0.0        | 100.0      | 0.0         | 0.0            | 3.0        | 0.0        | 15       | 0        | 3        |
| 1004 Gen Fund (UGF)   |           |            | 1,693.9           |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 2.4               | 2.4               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 2.4               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-2.4</b>       | <b>-2.4</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Johnson Youth Center</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 6.0               | 6.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 6.0               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-6.0</b>       | <b>-6.0</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Ketchikan Regional Youth Facility</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 2.5               | 2.5               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 0.6               |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 1.9               |                   |            |            |             |                |            |            |          |          |          |

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|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| <b>Juvenile Justice (continued)</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Ketchikan Regional Youth Facility (continued)</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)  | 17Budget  | SalAdj     | 1.9               | 1.9               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)  |           |            | 1.9               |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -0.6              | -0.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>Probation Services</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Maintain Probation Services Staffing  | 17GovAmd+ | Inc        | 120.0             | 120.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 120.0             |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 40.5              | 40.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |           |            | 0.2               |                   |        |          |             |                |          |      |     |     |     |
| 1004 Gen Fund (UGF)   |           |            | 38.5              |                   |        |          |             |                |          |      |     |     |     |
| 1037 GF/MH (UGF)  |           |            | 0.6               |                   |        |          |             |                |          |      |     |     |     |
| 1092 MHTAAR (Other)   |           |            | 1.2               |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)  | 17Budget  | SalAdj     | 1.4               | 1.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |           |            | 0.2               |                   |        |          |             |                |          |      |     |     |     |
| 1092 MHTAAR (Other)   |           |            | 1.2               |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -159.1            | -159.1            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>Juvenile Justice Health Care</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Medical Costs for Supervised Youth  | 17GovAmd+ | Inc        | 110.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 110.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 110.0             |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -110.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -110.0   | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |           |            | -1,087.9          | -977.9            | 0.0    | 0.0      | 0.0         | 0.0            | -110.0   | 0.0  | 0   | 0   | 0   |
| <b>Public Assistance</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Alaska Temporary Assistance Program</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Reduce UGF to reflect possible savings by counting AHFC's Homeless Assistance Program as allowable TANF MOE | 17Budget  | Dec        | -5,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -5,000.0 | 0.0  | 0   | 0   | 0   |
| 1003 G/F Match (UGF)  |           |            | -5,000.0          |                   |        |          |             |                |          |      |     |     |     |
| Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE           | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |           |            | 2,000.0           |                   |        |          |             |                |          |      |     |     |     |
| 1003 G/F Match (UGF)  |           |            | -2,000.0          |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -5,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -5,000.0 | 0.0  | 0   | 0   | 0   |
| <b>Adult Public Assistance</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Align funding with past funding needs   | 17Budget  | Dec        | -500.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -500.0   | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -500.0            |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -500.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -500.0   | 0.0  | 0   | 0   | 0   |

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|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants          | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|-----------------|------------|----------|----------|----------|
| <b>Public Assistance (continued)</b>   |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| <b>Child Care Benefits</b>   |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | Sa1Adj     | 13.3              | 13.3              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 8.9               |                   |            |            |             |                |                 |            |          |          |          |
| 1003 G/F Match (UGF)   |           |            | 2.5               |                   |            |            |             |                |                 |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 1.9               |                   |            |            |             |                |                 |            |          |          |          |
| Ch. 10, SLA 2016 (SB 145) RECOVERY OF PUB. ASSIST. OVERPAYMENTS  | 17Budget  | FisNot     | 0.0               | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | -500.0            |                   |            |            |             |                |                 |            |          |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 500.0             |                   |            |            |             |                |                 |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | Sa1Adj     | 8.9               | 8.9               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 8.9               |                   |            |            |             |                |                 |            |          |          |          |
| VETO: Reduce Child Care Benefits   | 17Budget  | Veto       | -1,000.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | -1,000.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -1,000.0          |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-1,004.4</b>   | <b>-4.4</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>-1,000.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Senior Benefits Payment Program</b>   |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| Delete \$125/mo benefits for Highest Income Seniors (i.e., 101% to 175% of FPL) in the Senior Benefits Program | 17Budget  | Dec        | -5,137.9          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | -5,137.9        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -5,137.9          |                   |            |            |             |                |                 |            |          |          |          |
| L Backstop Language to Ensure that Senior Benefits Payments to Two Lowest Income Groups are Fully Paid         | 17Budget  | Lang       | 0.0               | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| L CC: Increase for Senior Benefits (added to base in FY18)   | 17Budget  | Inc        | 5,137.9           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 5,137.9         | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 5,137.9           |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Energy Assistance Program</b>   |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | Sa1Adj     | 1.2               | 1.2               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 1.2               |                   |            |            |             |                |                 |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | Sa1Adj     | 1.2               | 1.2               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 1.2               |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Public Assistance Administration</b>  |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | Sa1Adj     | 20.2              | 20.2              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 6.6               |                   |            |            |             |                |                 |            |          |          |          |
| 1003 G/F Match (UGF)   |           |            | 5.6               |                   |            |            |             |                |                 |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 0.9               |                   |            |            |             |                |                 |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 7.1               |                   |            |            |             |                |                 |            |          |          |          |

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Public Assistance (continued)</b>                             |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Public Assistance Administration (continued)</b>              |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 13.7              | 13.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 6.6               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 7.1               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | -6.5              | -6.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Public Assistance Field Services</b>                          |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 58.4              | 58.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 30.2              |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 24.3              |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 3.9               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 30.2              | 30.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 30.2              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | -28.2             | -28.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fraud Investigation</b>                                       |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 2.4               | 2.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 1.3               |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 1.1               |                   |        |          |             |                |        |      |     |     |     |
| (SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS                | 17Budget  | FisNot     | 680.0             | 0.0               | 0.0    | 680.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 61.2              |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 618.8             |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 1.3               | 1.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 1.3               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | 678.9             | -1.1              | 0.0    | 680.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Quality Control</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 5.0               | 5.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 2.8               |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 2.2               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 2.8               | 2.8               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 2.8               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | -2.2              | -2.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Work Services</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 7.4               | 7.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 6.8               |                   |        |          |             |                |        |      |     |     |     |

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Differences**

**Agency: Department of Health and Social Services**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| <b>Public Assistance (continued)</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Work Services (continued)</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (continued)  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 0.6               |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                                       | 17Budget  | SalAdj     | 6.8               | 6.8               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 6.8               |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | -0.6              | -0.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>Women, Infants and Children</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 6.3               | 6.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 6.2               |                   |        |          |             |                |          |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 0.1               |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                                       | 17Budget  | SalAdj     | 6.2               | 6.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 6.2               |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | -0.1              | -0.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | -5,863.1          | -43.1             | 0.0    | 680.0    | 0.0         | 0.0            | -6,500.0 | 0.0  | 0   | 0   | 0   |
| <b>Public Health</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Health Planning and Systems Development</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Delete funding for positions   | 17Budget  | Dec        | -306.1            | -306.1            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -306.1            |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 6.1               | 6.1               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 3.8               |                   |        |          |             |                |          |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 1.3               |                   |        |          |             |                |          |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 0.4               |                   |        |          |             |                |          |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.2               |                   |        |          |             |                |          |      |     |     |     |
| 1092 MHTAAR (Other)  |           |            | 0.4               |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                                       | 17Budget  | SalAdj     | 4.4               | 4.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 3.8               |                   |        |          |             |                |          |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.2               |                   |        |          |             |                |          |      |     |     |     |
| 1092 MHTAAR (Other)  |           |            | 0.4               |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | -307.8            | -307.8            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>Nursing</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Replace UGF with GF/Program Receipts   | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -500.0            |                   |        |          |             |                |          |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 500.0             |                   |        |          |             |                |          |      |     |     |     |
| Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts | 17Budget  | Inc        | 500.0             | 500.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 500.0             |                   |        |          |             |                |          |      |     |     |     |

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|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| <b>Public Health (continued)</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Nursing (continued)</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Delete funding for positions  | 17Budget  | Dec        | -2,981.9          | -2,981.9          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | -2  | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -2,981.9          |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 34.0              | 34.0              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 33.1              |                   |        |          |             |                |          |      |     |     |     |
| 1005 GF/Prgm (DGF)  |           |            | 0.9               |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                            | 17Budget  | SalAdj     | 0.9               | 0.9               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)  |           |            | 0.9               |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -2,515.0          | -2,515.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | -2  | 0   | 0   |
| <b>Women, Children and Family Health</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 13.3              | 13.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |           |            | 8.2               |                   |        |          |             |                |          |      |     |     |     |
| 1003 G/F Match (UGF)  |           |            | 2.2               |                   |        |          |             |                |          |      |     |     |     |
| 1004 Gen Fund (UGF)   |           |            | 2.1               |                   |        |          |             |                |          |      |     |     |     |
| 1007 I/A Rcpts (Other)  |           |            | 0.4               |                   |        |          |             |                |          |      |     |     |     |
| 1037 GF/MH (UGF)  |           |            | 0.4               |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                            | 17Budget  | SalAdj     | 8.6               | 8.6               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |           |            | 8.2               |                   |        |          |             |                |          |      |     |     |     |
| 1007 I/A Rcpts (Other)  |           |            | 0.4               |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -4.7              | -4.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>Public Health Administrative Services</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 7.1               | 7.1               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |           |            | 3.3               |                   |        |          |             |                |          |      |     |     |     |
| 1004 Gen Fund (UGF)   |           |            | 3.4               |                   |        |          |             |                |          |      |     |     |     |
| 1007 I/A Rcpts (Other)  |           |            | 0.4               |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                            | 17Budget  | SalAdj     | 3.7               | 3.7               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |           |            | 3.3               |                   |        |          |             |                |          |      |     |     |     |
| 1007 I/A Rcpts (Other)  |           |            | 0.4               |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -3.4              | -3.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>Emergency Programs</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation | 17Budget  | TrOut      | -3,193.7          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -3,193.7 | 0.0  | 0   | 0   | 0   |
| 1003 G/F Match (UGF)  |           |            | -3,193.7          |                   |        |          |             |                |          |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 7.1               | 7.1               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |           |            | 4.5               |                   |        |          |             |                |          |      |     |     |     |

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|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants          | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|-----------------|------------|----------|----------|----------|
| <b>Public Health (continued)</b>                                 |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| <b>Emergency Programs (continued)</b>                            |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (continued)    |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| 1003 G/F Match (UGF)   |           |            | 2.6               |                   |            |            |             |                |                 |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 4.5               | 4.5               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 4.5               |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-3,196.3</b>   | <b>-2.6</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>-3,193.7</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Chronic Disease Prevention and Health Promotion</b>           |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| Decrement funding for positions                                  | 17Budget  | Dec        | -282.2            | -282.2            | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -282.2            |                   |            |            |             |                |                 |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 15.8              | 15.8              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 6.8               |                   |            |            |             |                |                 |            |          |          |          |
| 1003 G/F Match (UGF)   |           |            | 0.4               |                   |            |            |             |                |                 |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 8.0               |                   |            |            |             |                |                 |            |          |          |          |
| 1168 Tob ED/CES (DGF)  |           |            | 0.6               |                   |            |            |             |                |                 |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 7.4               | 7.4               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 6.8               |                   |            |            |             |                |                 |            |          |          |          |
| 1168 Tob ED/CES (DGF)  |           |            | 0.6               |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-290.6</b>     | <b>-290.6</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Epidemiology</b>  |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 19.9              | 19.9              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 14.1              |                   |            |            |             |                |                 |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 4.7               |                   |            |            |             |                |                 |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.1               |                   |            |            |             |                |                 |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 15.2              | 15.2              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 14.1              |                   |            |            |             |                |                 |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.1               |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-4.7</b>       | <b>-4.7</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Bureau of Vital Statistics</b>                                |           |            |                   |                   |            |            |             |                |                 |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 9.9               | 9.9               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | 9.9               |                   |            |            |             |                |                 |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 9.9               | 9.9               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | 9.9               |                   |            |            |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants         | Misc       | PFT       | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|----------------|------------|-----------|----------|----------|
| <b>Public Health (continued)</b>  |           |            |                   |                   |            |            |             |                |                |            |           |          |          |
| <b>Emergency Medical Services Grants</b>  |           |            |                   |                   |            |            |             |                |                |            |           |          |          |
| Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation | 17Budget  | TrIn       | 3,193.7           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 3,193.7        | 0.0        | 0         | 0        | 0        |
| 1003 G/F Match (UGF)  |           |            | 3,193.7           |                   |            |            |             |                |                |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>3,193.7</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>3,193.7</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>State Medical Examiner</b>   |           |            |                   |                   |            |            |             |                |                |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | Sa1Adj     | 7.4               | 7.4               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 7.4               |                   |            |            |             |                |                |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-7.4</b>       | <b>-7.4</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Public Health Laboratories</b>   |           |            |                   |                   |            |            |             |                |                |            |           |          |          |
| Replace UGF with GF/Program Receipts  | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -600.0            |                   |            |            |             |                |                |            |           |          |          |
| 1005 GF/Prgm (DGF)  |           |            | 600.0             |                   |            |            |             |                |                |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | Sa1Adj     | 10.8              | 10.8              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 3.0               |                   |            |            |             |                |                |            |           |          |          |
| 1004 Gen Fund (UGF)   |           |            | 6.8               |                   |            |            |             |                |                |            |           |          |          |
| 1005 GF/Prgm (DGF)  |           |            | 0.4               |                   |            |            |             |                |                |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 0.6               |                   |            |            |             |                |                |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                            | 17Budget  | Sa1Adj     | 4.0               | 4.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 3.0               |                   |            |            |             |                |                |            |           |          |          |
| 1005 GF/Prgm (DGF)  |           |            | 0.4               |                   |            |            |             |                |                |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 0.6               |                   |            |            |             |                |                |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-6.8</b>       | <b>-6.8</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Community Health Grants</b>  |           |            |                   |                   |            |            |             |                |                |            |           |          |          |
| Reduce portion of UGF.  | 17Budget  | Dec        | -157.1            | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | -157.1         | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -157.1            |                   |            |            |             |                |                |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-157.1</b>     | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>-157.1</b>  | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |           |            | <b>-3,300.1</b>   | <b>-3,143.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>-157.1</b>  | <b>0.0</b> | <b>-2</b> | <b>0</b> | <b>0</b> |
| <b>Senior and Disabilities Services</b>   |           |            |                   |                   |            |            |             |                |                |            |           |          |          |
| <b>Senior and Disabilities Services Administration</b>                                      |           |            |                   |                   |            |            |             |                |                |            |           |          |          |
| Reduce portion of UGF   | 17Budget  | Dec        | -114.5            | 0.0               | 0.0        | -114.5     | 0.0         | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -114.5            |                   |            |            |             |                |                |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | Sa1Adj     | 54.5              | 54.5              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 26.7              |                   |            |            |             |                |                |            |           |          |          |
| 1004 Gen Fund (UGF)   |           |            | 20.9              |                   |            |            |             |                |                |            |           |          |          |
| 1037 GF/MH (UGF)  |           |            | 5.7               |                   |            |            |             |                |                |            |           |          |          |
| 1092 MHTAAR (Other)   |           |            | 1.2               |                   |            |            |             |                |                |            |           |          |          |

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**Agency: Department of Health and Social Services**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services       | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|----------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Senior and Disabilities Services (continued)</b>   |           |            |                   |                   |            |                |             |                |            |            |           |          |          |
| <b>Senior and Disabilities Services Administration (continued)</b>  |           |            |                   |                   |            |                |             |                |            |            |           |          |          |
| (SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS   | 17Budget  | FisNot     | 3,157.5           | 390.9             | 2.3        | 2,761.8        | 2.5         | 0.0            | 0.0        | 0.0        | 1         | 0        | 4        |
| 1002 Fed Rcpts (Fed)  |           |            | 1,652.1           |                   |            |                |             |                |            |            |           |          |          |
| 1003 G/F Match (UGF)  |           |            | 71.1              |                   |            |                |             |                |            |            |           |          |          |
| 1092 MHTAAR (Other)   |           |            | 1,434.3           |                   |            |                |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)  | 17Budget  | SalAdj     | 27.9              | 27.9              | 0.0        | 0.0            | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 26.7              |                   |            |                |             |                |            |            |           |          |          |
| 1092 MHTAAR (Other)   |           |            | 1.2               |                   |            |                |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>3,016.4</b>    | <b>364.3</b>      | <b>2.3</b> | <b>2,647.3</b> | <b>2.5</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>1</b>  | <b>0</b> | <b>4</b> |
| <b>General Relief/Temporary Assisted Living</b>   |           |            |                   |                   |            |                |             |                |            |            |           |          |          |
| Reduce Grants by 2.5%   | 17Budget  | Dec        | -182.5            | 0.0               | 0.0        | 0.0            | 0.0         | 0.0            | -182.5     | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -182.5            |                   |            |                |             |                |            |            |           |          |          |
| L CC: Increase for General Relief/Temporary Assisted Living operating expenses (added to base in FY18)    | 17Budget  | Inc        | 182.5             | 0.0               | 0.0        | 0.0            | 0.0         | 0.0            | 182.5      | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 182.5             |                   |            |                |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Community Developmental Disabilities Grants</b>  |           |            |                   |                   |            |                |             |                |            |            |           |          |          |
| Reduce Grants by 2.5%   | 17Budget  | Dec        | -320.0            | 0.0               | 0.0        | 0.0            | 0.0         | 0.0            | -320.0     | 0.0        | 0         | 0        | 0        |
| 1037 GF/MH (UGF)  |           |            | -320.0            |                   |            |                |             |                |            |            |           |          |          |
| L CC: Increase for Community Developmental Disabilities Grants operating expenses (added to base in FY18) | 17Budget  | Inc        | 320.0             | 0.0               | 0.0        | 0.0            | 0.0         | 0.0            | 320.0      | 0.0        | 0         | 0        | 0        |
| 1037 GF/MH (UGF)  |           |            | 320.0             |                   |            |                |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Commission on Aging</b>  |           |            |                   |                   |            |                |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0        | 0.0            | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)  |           |            | 1.2               |                   |            |                |             |                |            |            |           |          |          |
| (SB 124) EXTEND SUNSET ON AK COMMISSION ON AGING  | 17Budget  | FisNot     | -93.3             | -93.3             | 0.0        | 0.0            | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -36.0             |                   |            |                |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | -57.3             |                   |            |                |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)  | 17Budget  | SalAdj     | 1.2               | 1.2               | 0.0        | 0.0            | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)  |           |            | 1.2               |                   |            |                |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-93.3</b>      | <b>-93.3</b>      | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Governor's Council on Disabilities and Special Education</b>   |           |            |                   |                   |            |                |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 2.6               | 2.6               | 0.0        | 0.0            | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |

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|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services       | Commodities | Capital Outlay | Grants     | Misc          | PFT       | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|----------------|-------------|----------------|------------|---------------|-----------|----------|----------|
| <b>Senior and Disabilities Services (continued)</b>                         |           |            |                   |                   |            |                |             |                |            |               |           |          |          |
| <b>Governor's Council on Disabilities and Special Education (continued)</b> |           |            |                   |                   |            |                |             |                |            |               |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (continued)               |           |            |                   |                   |            |                |             |                |            |               |           |          |          |
| 1002 Fed Rcpts (Fed)  |           |            | 2.6               |                   |            |                |             |                |            |               |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)            | 17Budget  | SalAdj     | 2.6               | 2.6               | 0.0        | 0.0            | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 2.6               |                   |            |                |             |                |            |               |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                                       |           |            | <b>2,923.1</b>    | <b>271.0</b>      | <b>2.3</b> | <b>2,647.3</b> | <b>2.5</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>4</b> |
| <b>Departmental Support Services</b>  |           |            |                   |                   |            |                |             |                |            |               |           |          |          |
| <b>Public Affairs</b>   |           |            |                   |                   |            |                |             |                |            |               |           |          |          |
| Reduce UGF  |           |            |                   |                   |            |                |             |                |            |               |           |          |          |
| 1004 Gen Fund (UGF)   | 17Budget  | Dec        | -150.0            | 0.0               | 0.0        | 0.0            | 0.0         | 0.0            | 0.0        | -150.0        | 0         | 0        | 0        |
| Replace UGF with I/A Receipts   |           |            |                   |                   |            |                |             |                |            |               |           |          |          |
| 1004 Gen Fund (UGF)   | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0        | 0.0            | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)  |           |            | 200.0             |                   |            |                |             |                |            |               |           |          |          |
| Delete an Information Officer III Position                                  |           |            |                   |                   |            |                |             |                |            |               |           |          |          |
| 1004 Gen Fund (UGF)   | 17Budget  | Dec        | -52.0             | -52.0             | 0.0        | 0.0            | 0.0         | 0.0            | 0.0        | 0.0           | -1        | 0        | 0        |
| AMD3/17: Alaska Care Health Insurance Rate Change                           | 17GovAmd+ | SalAdj     | 3.7               | 3.7               | 0.0        | 0.0            | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 0.7               |                   |            |                |             |                |            |               |           |          |          |
| 1004 Gen Fund (UGF)   |           |            | 1.7               |                   |            |                |             |                |            |               |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 1.2               |                   |            |                |             |                |            |               |           |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 0.1               |                   |            |                |             |                |            |               |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)            | 17Budget  | SalAdj     | 2.0               | 2.0               | 0.0        | 0.0            | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 0.7               |                   |            |                |             |                |            |               |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 1.2               |                   |            |                |             |                |            |               |           |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 0.1               |                   |            |                |             |                |            |               |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-203.7</b>     | <b>-53.7</b>      | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-150.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Quality Assurance and Audit</b>  |           |            |                   |                   |            |                |             |                |            |               |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                           |           |            |                   |                   |            |                |             |                |            |               |           |          |          |
| 1002 Fed Rcpts (Fed)  |           |            | 1.9               |                   |            |                |             |                |            |               |           |          |          |
| 1003 G/F Match (UGF)  |           |            | 1.9               |                   |            |                |             |                |            |               |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)            | 17Budget  | SalAdj     | 1.9               | 1.9               | 0.0        | 0.0            | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 1.9               |                   |            |                |             |                |            |               |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-1.9</b>       | <b>-1.9</b>       | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Commissioner's Office</b>  |           |            |                   |                   |            |                |             |                |            |               |           |          |          |
| Replace UGF with I/A Receipts   |           |            |                   |                   |            |                |             |                |            |               |           |          |          |
| 1004 Gen Fund (UGF)   | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0        | 0.0            | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)  |           |            | -75.0             |                   |            |                |             |                |            |               |           |          |          |
|   |           |            | 75.0              |                   |            |                |             |                |            |               |           |          |          |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language Differences**

**Agency: Department of Health and Social Services**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services     | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Departmental Support Services (continued)</b>                             |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
| <b>Commissioner's Office (continued)</b>                                     |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
| Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies | 17Budget  | Inc        | 551.8             | 466.1             | 9.6        | 37.6         | 8.1         | 30.4           | 0.0        | 0.0        | 4        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 275.9             |                   |            |              |             |                |            |            |          |          |          |
| 1003 G/F Match (UGF)   |           |            | 275.9             |                   |            |              |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | SalAdj     | 15.1              | 15.1              | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 3.0               |                   |            |              |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 6.9               |                   |            |              |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 3.9               |                   |            |              |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 1.3               |                   |            |              |             |                |            |            |          |          |          |
| (SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS                            | 17Budget  | FisNot     | 562.6             | 27.6              | 0.0        | 535.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 13.8              |                   |            |              |             |                |            |            |          |          |          |
| 1003 G/F Match (UGF)   |           |            | 13.8              |                   |            |              |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 535.0             |                   |            |              |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)             | 17Budget  | SalAdj     | 8.2               | 8.2               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 3.0               |                   |            |              |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 3.9               |                   |            |              |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 1.3               |                   |            |              |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>1,107.5</b>    | <b>486.8</b>      | <b>9.6</b> | <b>572.6</b> | <b>8.1</b>  | <b>30.4</b>    | <b>0.0</b> | <b>0.0</b> | <b>4</b> | <b>0</b> | <b>0</b> |
| <b>Administrative Support Services</b>                                       |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
| Replace UGF with I/A Receipts  | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -309.0            |                   |            |              |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 309.0             |                   |            |              |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | SalAdj     | 40.3              | 40.3              | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 16.2              |                   |            |              |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 19.9              |                   |            |              |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 4.2               |                   |            |              |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)             | 17Budget  | SalAdj     | 20.4              | 20.4              | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 16.2              |                   |            |              |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 4.2               |                   |            |              |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-19.9</b>      | <b>-19.9</b>      | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Facilities Management</b>   |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | SalAdj     | 3.3               | 3.3               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 0.1               |                   |            |              |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 3.2               |                   |            |              |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)             | 17Budget  | SalAdj     | 3.3               | 3.3               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 0.1               |                   |            |              |             |                |            |            |          |          |          |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants    | Misc   | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|-----------|--------|-----|-----|-----|
| <b>Departmental Support Services (continued)</b>                             |           |            |                   |                   |        |          |             |                |           |        |     |     |     |
| <b>Facilities Management (continued)</b>                                     |           |            |                   |                   |        |          |             |                |           |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued) |           |            |                   |                   |        |          |             |                |           |        |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 3.2               |                   |        |          |             |                |           |        |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0    | 0   | 0   | 0   |
| <b>Information Technology Services</b>                                       |           |            |                   |                   |        |          |             |                |           |        |     |     |     |
| Replace UGF with I/A Receipts  | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -235.0            |                   |        |          |             |                |           |        |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 235.0             |                   |        |          |             |                |           |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | SalAdj     | 28.8              | 28.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 3.3               |                   |        |          |             |                |           |        |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 7.6               |                   |        |          |             |                |           |        |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 17.0              |                   |        |          |             |                |           |        |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 0.9               |                   |        |          |             |                |           |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)             | 17Budget  | SalAdj     | 21.2              | 21.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 3.3               |                   |        |          |             |                |           |        |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 17.0              |                   |        |          |             |                |           |        |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 0.9               |                   |        |          |             |                |           |        |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | -7.6              | -7.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0    | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | 874.4             | 403.7             | 9.6    | 572.6    | 8.1         | 30.4           | 0.0       | -150.0 | 3   | 0   | 0   |
| <b>Medicaid Services</b>   |           |            |                   |                   |        |          |             |                |           |        |     |     |     |
| <b>Behavioral Health Medicaid Services</b>                                   |           |            |                   |                   |        |          |             |                |           |        |     |     |     |
| (SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS                            | 17Budget  | FisNot     | 850.0             | 0.0               | 0.0    | 850.0    | 0.0         | 0.0            | 0.0       | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 425.0             |                   |        |          |             |                |           |        |     |     |     |
| 1092 MHTAAR (Other)  |           |            | 425.0             |                   |        |          |             |                |           |        |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | 850.0             | 0.0               | 0.0    | 850.0    | 0.0         | 0.0            | 0.0       | 0.0    | 0   | 0   | 0   |
| <b>Adult Preventative Dental Medicaid Services</b>                           |           |            |                   |                   |        |          |             |                |           |        |     |     |     |
| Delete 50% of the UGF (and matching federal funds)                           | 17Budget  | Dec        | -6,044.4          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -6,044.4  | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | -2,882.7          |                   |        |          |             |                |           |        |     |     |     |
| 1003 G/F Match (UGF)   |           |            | -2,882.7          |                   |        |          |             |                |           |        |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | -279.0            |                   |        |          |             |                |           |        |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | -6,044.4          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -6,044.4  | 0.0    | 0   | 0   | 0   |
| <b>Health Care Medicaid Services</b>   |           |            |                   |                   |        |          |             |                |           |        |     |     |     |
| Reduce UGF for Medicaid Travel Per Anticipated CMS Policy Change             | 17Budget  | Dec        | -13,300.0         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -13,300.0 | 0.0    | 0   | 0   | 0   |
| 1003 G/F Match (UGF)   |           |            | -13,300.0         |                   |        |          |             |                |           |        |     |     |     |
| Decrement the Projected Costs for Non-Mandatory Abortion Services in FY17    | 17Budget  | Dec        | -135.6            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -135.6    | 0.0    | 0   | 0   | 0   |

**2016 Legislature - Operating Budget  
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Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

|   | Column   | Trans Type | Total Expenditure                     | Personal Services | Travel   | Services | Commodities | Capital Outlay | Grants   | Misc      | PFT    | PPT | TMP |
|---|----------|------------|---------------------------------------|-------------------|----------|----------|-------------|----------------|----------|-----------|--------|-----|-----|
| <b>Medicaid Services (continued)</b>  |          |            |                                       |                   |          |          |             |                |          |           |        |     |     |
| <b>Health Care Medicaid Services (continued)</b>                                      |          |            |                                       |                   |          |          |             |                |          |           |        |     |     |
| Decrement the Projected Costs for Non-Mandatory Abortion Services in FY17 (continued) |          |            |                                       |                   |          |          |             |                |          |           |        |     |     |
|   |          |            | 1004 Gen Fund (UGF)                   | -135.6            |          |          |             |                |          |           |        |     |     |
|   | 17Budget | FndChg     | 0.0                                   | 0.0               | 0.0      | 0.0      | 0.0         | 0.0            | 0.0      | 0.0       | 0      | 0   | 0   |
| Replace UGF with GF/Match to reflect funding expended                                 |          |            |                                       |                   |          |          |             |                |          |           |        |     |     |
|   |          |            | 1003 G/F Match (UGF)                  | 25,000.0          |          |          |             |                |          |           |        |     |     |
|   |          |            | 1004 Gen Fund (UGF)                   | -25,000.0         |          |          |             |                |          |           |        |     |     |
|   | 17Budget | FndChg     | 0.0                                   | 0.0               | 0.0      | 0.0      | 0.0         | 0.0            | 0.0      | 0.0       | 0      | 0   | 0   |
| Replace UGF with Federal Funds to reflect CMS Travel Policy Change                    |          |            |                                       |                   |          |          |             |                |          |           |        |     |     |
|   |          |            | 1002 Fed Rcpts (Fed)                  | 7,000.0           |          |          |             |                |          |           |        |     |     |
|   |          |            | 1004 Gen Fund (UGF)                   | -7,000.0          |          |          |             |                |          |           |        |     |     |
|   | 17Budget | FisNot     | 13,919.7                              | 0.0               | 0.0      | 1,887.5  | 0.0         | 0.0            | 12,032.2 | 0.0       | 0      | 0   | 0   |
| (SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS                                     |          |            |                                       |                   |          |          |             |                |          |           |        |     |     |
|   |          |            | 1002 Fed Rcpts (Fed)                  | 13,548.4          |          |          |             |                |          |           |        |     |     |
|   |          |            | 1003 G/F Match (UGF)                  | 228.9             |          |          |             |                |          |           |        |     |     |
|   |          |            | 1092 MHTAAR (Other)                   | 7.5               |          |          |             |                |          |           |        |     |     |
|   |          |            | 1247 MedRecover (DGF)                 | 134.9             |          |          |             |                |          |           |        |     |     |
|   |          |            | <b>* Allocation Difference *</b>      | <b>484.1</b>      | 0.0      | 0.0      | 1,887.5     | 0.0            | 0.0      | -1,403.4  | 0.0    | 0   | 0   |
| <b>Senior and Disabilities Medicaid Services</b>                                      |          |            |                                       |                   |          |          |             |                |          |           |        |     |     |
|   | 17Budget | FndChg     | 0.0                                   | 0.0               | 0.0      | 0.0      | 0.0         | 0.0            | 0.0      | 0.0       | 0      | 0   | 0   |
| Replace UGF with GF/Match to reflect funding expended                                 |          |            |                                       |                   |          |          |             |                |          |           |        |     |     |
|   |          |            | 1003 G/F Match (UGF)                  | 30,567.2          |          |          |             |                |          |           |        |     |     |
|   |          |            | 1004 Gen Fund (UGF)                   | -30,567.2         |          |          |             |                |          |           |        |     |     |
|   |          |            | <b>* Allocation Difference *</b>      | <b>0.0</b>        | 0.0      | 0.0      | 0.0         | 0.0            | 0.0      | 0.0       | 0      | 0   | 0   |
|   |          |            | <b>** Appropriation Difference **</b> | <b>-4,710.3</b>   | 0.0      | 0.0      | 2,737.5     | 0.0            | 0.0      | -7,447.8  | 0.0    | 0   | 0   |
|   |          |            | <b>*** Agency Difference ***</b>      | <b>-7,245.3</b>   | -3,095.3 | 12.9     | 7,386.5     | 60.1           | 30.4     | -11,489.9 | -150.0 | 3   | 0   |

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|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Labor and Workforce Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Commissioner and Administrative Services</b>                  |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| <b>Commissioner's Office</b>                                     |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| Eliminate One Deputy Commissioner Position                       | 17Budget  | Dec        | -190.0            | -190.0            | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -50.0             |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | -140.0            |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 7.5               | 7.5               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 3.1               |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 4.4               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 4.4               | 4.4               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 4.4               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-193.1</b>     | <b>-193.1</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Workforce Investment Board</b>                                |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 1.3               | 1.3               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 1.3               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 1.3               | 1.3               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 1.3               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Alaska Labor Relations Agency</b>                             |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 4.3               | 4.3               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 4.3               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-4.3</b>       | <b>-4.3</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Management Services</b>                                       |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 13.3              | 13.3              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 9.2               |                   |            |            |             |                |            |            |           |          |          |
| 1003 G/F Match (UGF)   |           |            | 0.2               |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 3.9               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 13.1              | 13.1              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 9.2               |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 3.9               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-0.2</b>       | <b>-0.2</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Human Resources</b>   |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 2.5               | 2.5               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 2.5               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-2.5</b>       | <b>-2.5</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services      | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Commissioner and Administrative Services (continued)</b>      |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| <b>Leasing</b>   |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| Contractual Services Reduction                                   | 17Budget  | Dec        | -300.0            | 0.0               | 0.0        | -300.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -300.0            |                   |            |               |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-300.0</b>     | <b>0.0</b>        | <b>0.0</b> | <b>-300.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Data Processing</b>   |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| Personal Services Reduction                                      | 17Budget  | Dec        | -156.0            | -156.0            | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -156.0            |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 8.4               | 8.4               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 5.7               |                   |            |               |             |                |            |            |           |          |          |
| 1004 Gen Fund (UGF)  |           |            | 0.1               |                   |            |               |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 2.6               |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 8.3               | 8.3               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 5.7               |                   |            |               |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 2.6               |                   |            |               |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-156.1</b>     | <b>-156.1</b>     | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Labor Market Information</b>                                  |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| Personal Services Reduction                                      | 17Budget  | Dec        | -300.0            | -300.0            | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -300.0            |                   |            |               |             |                |            |            |           |          |          |
| CC: Add UGF to Personal Services                                 | 17Budget  | Inc        | 100.0             | 100.0             | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 100.0             |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 9.6               | 9.6               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 4.4               |                   |            |               |             |                |            |            |           |          |          |
| 1004 Gen Fund (UGF)  |           |            | 4.0               |                   |            |               |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 5.6               | 5.6               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 4.4               |                   |            |               |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |            |               |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-204.0</b>     | <b>-204.0</b>     | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                            |           |            | <b>-860.2</b>     | <b>-560.2</b>     | <b>0.0</b> | <b>-300.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Workers' Compensation</b>                                     |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| <b>Workers' Compensation</b>                                     |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 10.6              | 10.6              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1157 Wrkrs Safe (DGF)  |           |            | 10.6              |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 10.6              | 10.6              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1157 Wrkrs Safe (DGF)  |           |            | 10.6              |                   |            |               |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |

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**Agency: Department of Labor and Workforce Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Workers' Compensation (continued)</b>                         |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Workers' Compensation Appeals Commission</b>                  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 1.3               | 1.3               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1157 Wrkrs Safe (DGF)  |           |            | 1.3               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 1.3               | 1.3               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1157 Wrkrs Safe (DGF)  |           |            | 1.3               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Second Injury Fund</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 0.9               | 0.9               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1031 Sec Injury (DGF)  |           |            | 0.9               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 0.9               | 0.9               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1031 Sec Injury (DGF)  |           |            | 0.9               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Fishermen's Fund</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 0.7               | 0.7               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1032 Fish Fund (DGF)   |           |            | 0.7               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 0.7               | 0.7               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1032 Fish Fund (DGF)   |           |            | 0.7               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                            |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Labor Standards and Safety</b>                                |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Wage and Hour Administration</b>                              |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 5.4               | 5.4               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 4.2               |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 1.2               | 1.2               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-4.2</b>       | <b>-4.2</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Mechanical Inspection</b>                                     |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 4.2               | 4.2               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | 0.5               |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 0.6               |                   |            |            |             |                |            |            |          |          |          |
| 1172 Bldg Safe (DGF)   |           |            | 3.1               |                   |            |            |             |                |            |            |          |          |          |

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|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Labor Standards and Safety (continued)</b>                    |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Mechanical Inspection (continued)</b>                         |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 4.2               | 4.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 0.5               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| 1172 Bldg Safe (DGF)   |           |            | 3.1               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Occupational Safety and Health</b>                            |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 8.3               | 8.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 3.7               |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 1.6               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| 1157 Wrkrs Safe (DGF)  |           |            | 1.8               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 6.7               | 6.7               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 3.7               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| 1157 Wrkrs Safe (DGF)  |           |            | 1.8               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | -1.6              | -1.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                            |           |            | -5.8              | -5.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Employment and Training Services</b>                          |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Employment and Training Services Administration</b>           |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 4.9               | 4.9               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 3.7               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 4.9               | 4.9               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 3.7               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Workforce Services</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 25.1              | 25.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 21.4              |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 1.3               |                   |        |          |             |                |        |      |     |     |     |
| 1049 Trng Bldg (DGF)   |           |            | 2.4               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 25.1              | 25.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 21.4              |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 1.3               |                   |        |          |             |                |        |      |     |     |     |
| 1049 Trng Bldg (DGF)   |           |            | 2.4               |                   |        |          |             |                |        |      |     |     |     |

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|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc   | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| <b>Employment and Training Services (continued)</b>  |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| <b>Workforce Services (continued)</b>  |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| <b>Workforce Development</b>   |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Reduce UGF for Workforce Development   | 17Budget  | Dec        | -114.3            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -114.3 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -114.3            |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 11.0              | 11.0              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 9.5               |                   |        |          |             |                |        |        |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 0.6               |                   |        |          |             |                |        |        |     |     |     |
| 1054 STEP (DGF)  |           |            | 0.5               |                   |        |          |             |                |        |        |     |     |     |
| 1151 VoTech Ed (DGF)   |           |            | 0.4               |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                                       | 17Budget  | SalAdj     | 10.4              | 10.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 9.5               |                   |        |          |             |                |        |        |     |     |     |
| 1054 STEP (DGF)  |           |            | 0.5               |                   |        |          |             |                |        |        |     |     |     |
| 1151 VoTech Ed (DGF)   |           |            | 0.4               |                   |        |          |             |                |        |        |     |     |     |
| VETO: Reduce Southwest Alaska Vocational and Education Center Grant Funding Available for Distribution | 17Budget  | Veto       | -61.3             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -61.3  | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -61.3             |                   |        |          |             |                |        |        |     |     |     |
| VETO: Reduce Northwestern Alaska Career and Technical Center Grant Funding Available for Distribution  | 17Budget  | Veto       | -134.7            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -134.7 | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -134.7            |                   |        |          |             |                |        |        |     |     |     |
| VETO: Reduce Alaska Construction Academy Grant Funding Available for Distribution                      | 17Budget  | Veto       | -100.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -100.0 | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -100.0            |                   |        |          |             |                |        |        |     |     |     |
| VETO: Reduce Alaska Technical Center Grant Funding Available for Distribution                          | 17Budget  | Veto       | -206.4            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -206.4 | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -206.4            |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *  |           |            | -617.3            | -0.6              | 0.0    | 0.0      | 0.0         | 0.0            | -502.4 | -114.3 | 0   | 0   | 0   |
| <b>Unemployment Insurance</b>  |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 39.9              | 39.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 37.0              |                   |        |          |             |                |        |        |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 1.1               |                   |        |          |             |                |        |        |     |     |     |
| 1054 STEP (DGF)  |           |            | 0.9               |                   |        |          |             |                |        |        |     |     |     |
| 1151 VoTech Ed (DGF)   |           |            | 0.9               |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                                       | 17Budget  | SalAdj     | 39.9              | 39.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 37.0              |                   |        |          |             |                |        |        |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 1.1               |                   |        |          |             |                |        |        |     |     |     |
| 1054 STEP (DGF)  |           |            | 0.9               |                   |        |          |             |                |        |        |     |     |     |
| 1151 VoTech Ed (DGF)   |           |            | 0.9               |                   |        |          |             |                |        |        |     |     |     |

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**Numbers and Language Differences**

**Agency: Department of Labor and Workforce Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc   | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| <b>Employment and Training Services (continued)</b>              |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| <b>Unemployment Insurance (continued)</b>                        |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| ** Appropriation Difference **                                   |           |            | -617.3            | -0.6              | 0.0    | 0.0      | 0.0         | 0.0            | -502.4 | -114.3 | 0   | 0   | 0   |
| <b>Vocational Rehabilitation</b>                                 |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| <b>Vocational Rehabilitation Administration</b>                  |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 4.9               | 4.9               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 4.9               |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 4.9               | 4.9               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 4.9               |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| <b>Client Services</b>   |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 9.6               | 9.6               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 6.6               |                   |        |          |             |                |        |        |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 3.0               |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 6.6               | 6.6               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 6.6               |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *  |           |            | -3.0              | -3.0              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| <b>Disability Determination</b>                                  |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 4.8               | 4.8               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 4.7               |                   |        |          |             |                |        |        |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.1               |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 4.8               | 4.8               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 4.7               |                   |        |          |             |                |        |        |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.1               |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| ** Appropriation Difference **                                   |           |            | -3.0              | -3.0              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| <b>Alaska Vocational Technical Center</b>                        |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| <b>Alaska Vocational Technical Center</b>                        |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Reduce UGF for Workforce Development                             | 17Budget  | Dec        | -46.9             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -46.9  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -46.9             |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 51.8              | 51.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 37.7              |                   |        |          |             |                |        |        |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 6.1               |                   |        |          |             |                |        |        |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 6.5               |                   |        |          |             |                |        |        |     |     |     |
| 1108 Stat Desig (Other)  |           |            | 0.1               |                   |        |          |             |                |        |        |     |     |     |

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|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Labor and Workforce Development**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc   | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| <b>Alaska Vocational Technical Center (continued)</b>            |          |            |                   |                   |        |          |             |                |        |        |     |     |     |
| <b>Alaska Vocational Technical Center (continued)</b>            |          |            |                   |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (continued)    |          |            |                   |                   |        |          |             |                |        |        |     |     |     |
| 1151 VoTech Ed (DGF)   |          |            | 1.4               |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget | SalAdj     | 14.1              | 14.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |          |            | 6.1               |                   |        |          |             |                |        |        |     |     |     |
| 1007 I/A Rcpts (Other)   |          |            | 6.5               |                   |        |          |             |                |        |        |     |     |     |
| 1108 Stat Desig (Other)  |          |            | 0.1               |                   |        |          |             |                |        |        |     |     |     |
| 1151 VoTech Ed (DGF)   |          |            | 1.4               |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *  |          |            | -84.6             | -37.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -46.9  | 0   | 0   | 0   |
| ** Appropriation Difference **                                   |          |            | -84.6             | -37.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -46.9  | 0   | 0   | 0   |
| *** Agency Difference ***  |          |            | -1,570.9          | -607.3            | 0.0    | -300.0   | 0.0         | 0.0            | -502.4 | -161.2 | -1  | 0   | 0   |

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**Numbers and Language  
Differences**

**Agency: Department of Law**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Criminal Division</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>First Judicial District</b>                                   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 10.5              | 10.5              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 10.2              |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 0.3               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 0.3               | 0.3               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 0.3               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-10.2</b>      | <b>-10.2</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Second Judicial District</b>                                  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 5.9               | 5.9               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 5.9               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-5.9</b>       | <b>-5.9</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Third Judicial District: Anchorage</b>                        |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 41.6              | 41.6              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 39.4              |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 2.2               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 2.2               | 2.2               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 2.2               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-39.4</b>      | <b>-39.4</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Third Judicial District: Outside Anchorage</b>                |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 28.7              | 28.7              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 28.0              |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 0.7               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 0.7               | 0.7               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 0.7               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-28.0</b>      | <b>-28.0</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Fourth Judicial District</b>                                  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 26.7              | 26.7              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 25.3              |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.4               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 1.4               | 1.4               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 1.4               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-25.3</b>      | <b>-25.3</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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**Numbers and Language  
Differences**

**Agency: Department of Law**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Criminal Division (continued)</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Criminal Justice Litigation</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                           | 17GovAmd+ | SalAdj     | 13.9              | 13.9              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 11.0              |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 2.9               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)            | 17Budget  | SalAdj     | 2.9               | 2.9               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)  |           |            | 2.9               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-11.0</b>      | <b>-11.0</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Criminal Appeals/Special Litigation</b>                                  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| Create Capacity in Special Prosecutions for Major Criminal Case Work        | 17GovAmd+ | Inc        | 318.7             | 276.4             | 1.3        | 34.7       | 6.3         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 318.7             |                   |            |            |             |                |            |            |          |          |          |
| Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees | 17Budget  | Dec        | -92.5             | -92.5             | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -92.5             |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                           | 17GovAmd+ | SalAdj     | 32.9              | 32.9              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 1.8               |                   |            |            |             |                |            |            |          |          |          |
| 1003 G/F Match (UGF)  |           |            | 0.6               |                   |            |            |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)   |           |            | 24.4              |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 6.1               |                   |            |            |             |                |            |            |          |          |          |
| (SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS                           | 17Budget  | FisNot     | 365.0             | 316.6             | 1.5        | 39.8       | 6.1         | 1.0            | 0.0        | 0.0        | 2        | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 273.7             |                   |            |            |             |                |            |            |          |          |          |
| 1003 G/F Match (UGF)  |           |            | 91.3              |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)            | 17Budget  | SalAdj     | 7.9               | 7.9               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 1.8               |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 6.1               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-71.2</b>      | <b>-77.3</b>      | <b>0.2</b> | <b>5.1</b> | <b>-0.2</b> | <b>1.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>0</b> |
| <b>Unallocated Reduction</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees | 17GovAmd+ | Dec        | -92.5             | -92.5             | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -92.5             |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>92.5</b>       | <b>92.5</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                                       |           |            | <b>-98.5</b>      | <b>-104.6</b>     | <b>0.2</b> | <b>5.1</b> | <b>-0.2</b> | <b>1.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>0</b> |
| <b>Civil Division</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Deputy Attorney General's Office</b>                                     |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                           | 17GovAmd+ | SalAdj     | 1.3               | 1.3               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 1.3               |                   |            |            |             |                |            |            |          |          |          |

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**Numbers and Language  
Differences**

**Agency: Department of Law**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services      | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Civil Division (continued)</b>                                |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| <b>Deputy Attorney General's Office (continued)</b>              |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| VETO: Reduce Capacity in Dep Attorney General's Office           | 17Budget  | Veto       | -179.5            | -179.5            | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -179.5            |                   |            |               |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-180.8</b>     | <b>-180.8</b>     | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Child Protection</b>  |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| Delete 1 PFT Position  | 17Budget  | PosAdj     | 0.0               | 0.0               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 35.9              | 35.9              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 27.1              |                   |            |               |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 8.8               |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 8.8               | 8.8               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 8.8               |                   |            |               |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-27.1</b>      | <b>-27.1</b>      | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Collections and Support</b>                                   |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 15.4              | 15.4              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 2.9               |                   |            |               |             |                |            |            |           |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 2.4               |                   |            |               |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 10.1              |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 12.5              | 12.5              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | 2.4               |                   |            |               |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 10.1              |                   |            |               |             |                |            |            |           |          |          |
| VETO: Delete 3 Positions   | 17Budget  | Veto       | -397.0            | -397.0            | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -380.5            |                   |            |               |             |                |            |            |           |          |          |
| 1005 GF/Prgm (DGF)   |           |            | -16.5             |                   |            |               |             |                |            |            |           |          |          |
| VETO: Eliminate Collection of Victim Restitution                 | 17Budget  | Veto       | -230.5            | 0.0               | 0.0        | -230.5        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | -230.5            |                   |            |               |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-630.4</b>     | <b>-399.9</b>     | <b>0.0</b> | <b>-230.5</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Commercial and Fair Business</b>                              |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| Delete 1 PFT Position  | 17Budget  | PosAdj     | 0.0               | 0.0               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 23.7              | 23.7              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 8.5               |                   |            |               |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 13.4              |                   |            |               |             |                |            |            |           |          |          |
| 1108 Stat Desig (Other)  |           |            | 1.4               |                   |            |               |             |                |            |            |           |          |          |
| 1168 Tob ED/CES (DGF)  |           |            | 0.4               |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 15.2              | 15.2              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 13.4              |                   |            |               |             |                |            |            |           |          |          |
| 1108 Stat Desig (Other)  |           |            | 1.4               |                   |            |               |             |                |            |            |           |          |          |

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**Numbers and Language Differences**

**Agency: Department of Law**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Civil Division (continued)</b>   |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| <b>Commercial and Fair Business (continued)</b>   |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)                                      |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| 1168 Tob ED/CES (DGF)   |           |            | 0.4               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-8.5</b>       | <b>-8.5</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Environmental Law</b>  |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees | 17Budget  | Dec        | <b>-169.3</b>     | <b>-169.3</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| 1004 Gen Fund (UGF)   |           |            | -169.3            |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | <b>12.3</b>       | <b>12.3</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| 1004 Gen Fund (UGF)   |           |            | 4.8               |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 4.9               |                   |            |            |             |                |            |            |           |          |          |
| 1055 IA/OIL HAZ (Other)   |           |            | 2.6               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)  | 17Budget  | SalAdj     | <b>7.5</b>        | <b>7.5</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| 1007 I/A Rcpts (Other)  |           |            | 4.9               |                   |            |            |             |                |            |            |           |          |          |
| 1055 IA/OIL HAZ (Other)   |           |            | 2.6               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-174.1</b>     | <b>-174.1</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Human Services</b>   |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | <b>15.5</b>       | <b>15.5</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| 1004 Gen Fund (UGF)   |           |            | 7.1               |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 7.7               |                   |            |            |             |                |            |            |           |          |          |
| 1037 GF/MH (UGF)  |           |            | 0.7               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)  | 17Budget  | SalAdj     | <b>7.7</b>        | <b>7.7</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| 1007 I/A Rcpts (Other)  |           |            | 7.7               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-7.8</b>       | <b>-7.8</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Labor and State Affairs</b>  |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| Delete 1 PFT Position   | 17Budget  | PosAdj     | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | <b>26.8</b>       | <b>26.8</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| 1004 Gen Fund (UGF)   |           |            | 16.3              |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 10.5              |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)  | 17Budget  | SalAdj     | <b>10.5</b>       | <b>10.5</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| 1007 I/A Rcpts (Other)  |           |            | 10.5              |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-16.3</b>      | <b>-16.3</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |

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|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services         | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|------------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Civil Division (continued)</b>   |           |            |                   |                   |            |                  |             |                |            |            |          |          |          |
| <b>Legislation/Regulations</b>  |           |            |                   |                   |            |                  |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 6.1               | 6.1               | 0.0        | 0.0              | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 5.5               |                   |            |                  |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 0.6               |                   |            |                  |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)  | 17Budget  | SalAdj     | 0.6               | 0.6               | 0.0        | 0.0              | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)  |           |            | 0.6               |                   |            |                  |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-5.5</b>       | <b>-5.5</b>       | <b>0.0</b> | <b>0.0</b>       | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Natural Resources</b>  |           |            |                   |                   |            |                  |             |                |            |            |          |          |          |
| Legal Services and Oversight of Alaska Liquefied Natural Gas Pipeline Project                                     | 17GovAmd+ | IncOTI     | 700.0             | 0.0               | 0.0        | 700.0            | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1241 GF/LNG (UGF)   |           |            | 700.0             |                   |            |                  |             |                |            |            |          |          |          |
| LFD Correction to Match Governor (RECOMMEND DO NOT ACCEPT to Allow for Tracking of LNG Pipeline Project)          | 17GovAmd+ | FndChg     | 0.0               | 0.0               | 0.0        | 0.0              | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 700.0             |                   |            |                  |             |                |            |            |          |          |          |
| 1241 GF/LNG (UGF)   |           |            | -700.0            |                   |            |                  |             |                |            |            |          |          |          |
| Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees | 17Budget  | Dec        | -500.0            | -500.0            | 0.0        | 0.0              | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -500.0            |                   |            |                  |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 31.2              | 31.2              | 0.0        | 0.0              | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 18.9              |                   |            |                  |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 1.5               |                   |            |                  |             |                |            |            |          |          |          |
| 1105 PF Gross (Other)   |           |            | 10.8              |                   |            |                  |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)  | 17Budget  | SalAdj     | 12.3              | 12.3              | 0.0        | 0.0              | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)  |           |            | 1.5               |                   |            |                  |             |                |            |            |          |          |          |
| 1105 PF Gross (Other)   |           |            | 10.8              |                   |            |                  |             |                |            |            |          |          |          |
| VETO: Delete Excess Liquefied Natural Gas Pipeline Reimbursable Services Agreement Funding                        | 17Budget  | Veto       | -17,200.0         | 0.0               | 0.0        | -17,200.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)  |           |            | -17,200.0         |                   |            |                  |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-18,418.9</b>  | <b>-518.9</b>     | <b>0.0</b> | <b>-17,900.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Opinions, Appeals and Ethics</b>   |           |            |                   |                   |            |                  |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 13.7              | 13.7              | 0.0        | 0.0              | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 7.7               |                   |            |                  |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 6.0               |                   |            |                  |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)  | 17Budget  | SalAdj     | 6.0               | 6.0               | 0.0        | 0.0              | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)  |           |            | 6.0               |                   |            |                  |             |                |            |            |          |          |          |

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Law**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Civil Division (continued)</b>                                |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Opinions, Appeals and Ethics (continued)</b>                  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -7.7              | -7.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Regulatory Affairs Public Advocacy</b>                        |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 6.1               | 6.1               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| 1141 RCA Rcpts (DGF)   |           |            | 4.9               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 4.9               | 4.9               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1141 RCA Rcpts (DGF)   |           |            | 4.9               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -1.2              | -1.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Special Litigation</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 7.3               | 7.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 6.1               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -6.1              | -6.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Information and Project Support</b>                           |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 8.2               | 8.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 0.9               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 7.3               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 7.3               | 7.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |            | 7.3               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -0.9              | -0.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Torts &amp; Workers' Compensation</b>                         |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 21.3              | 21.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |            | 21.3              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 21.3              | 21.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |            | 21.3              |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Transportation Section</b>                                    |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 10.8              | 10.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |            | 10.8              |                   |        |          |             |                |        |      |     |     |     |

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**Numbers and Language Differences**

**Agency: Department of Law**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services  | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|-----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Civil Division (continued)</b>   |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| <b>Transportation Section (continued)</b>   |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)  | 17Budget  | SalAdj     | 10.8              | 10.8              | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)  |           |            | 10.8              |                   |        |           |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | 0.0               | 0.0               | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Unallocated Reduction</b>  |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees  | 17GovAmd+ | Dec        | -143.7            | -143.7            | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -143.7            |                   |        |           |             |                |        |      |     |     |     |
| Anticipated Savings as a Result of Attrition, Resulting in Position Deletions                                     | 17GovAmd+ | Dec        | -525.6            | -525.6            | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | -4  | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -525.6            |                   |        |           |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | 669.3             | 669.3             | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 4   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |           |            | -18,816.0         | -685.5            | 0.0    | -18,130.5 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Administration and Support</b>   |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| <b>Office of the Attorney General</b>   |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 3.7               | 3.7               | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 3.7               |                   |        |           |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -3.7              | -3.7              | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Administrative Services</b>  |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| Anticipated Savings Due to Attrition and Mandatory Furloughs for Admin Services Exempt/Partially-Exempt Employees | 17Budget  | Dec        | -41.4             | -41.4             | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -41.4             |                   |        |           |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 11.7              | 11.7              | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 6.4               |                   |        |           |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)  |           |            | 0.7               |                   |        |           |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)  |           |            | 4.6               |                   |        |           |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)  | 17Budget  | SalAdj     | 5.3               | 5.3               | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)  |           |            | 0.7               |                   |        |           |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)  |           |            | 4.6               |                   |        |           |             |                |        |      |     |     |     |
| VETO: Reduce Administrative Position Funding  | 17Budget  | Veto       | -100.0            | -100.0            | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -100.0            |                   |        |           |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -147.8            | -147.8            | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| <b>Unallocated Reduction</b>  |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| Mandatory Furloughs for Administrative Services Division Exempt/Partially-Exempt Employees                        | 17GovAmd+ | Dec        | -2.5              | -2.5              | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -2.5              |                   |        |           |             |                |        |      |     |     |     |

**2016 Legislature - Operating Budget  
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|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Law**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services  | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|-----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Administration and Support (continued)</b> |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| <b>Unallocated Reduction (continued)</b>      |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| Anticipated Savings as a Result of Attrition  | 17GovAmd+ | Dec        | -38.9             | -38.9             | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                           |           |            | -38.9             |                   |        |           |             |                |        |      |     |     |     |
| * Allocation Difference *                     |           |            | 41.4              | 41.4              | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                |           |            | -110.1            | -110.1            | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| *** Agency Difference ***                     |           |            | -19,024.6         | -900.2            | 0.2    | -18,125.4 | -0.2        | 1.0            | 0.0    | 0.0  | 1   | 0   | 0   |

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**Numbers and Language Differences**

**Agency: Department of Military and Veterans' Affairs**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services        | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|-----------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Military and Veterans' Affairs</b>                                       |           |            |                   |                   |            |                 |             |                |            |            |           |          |          |
| <b>Office of the Commissioner</b>   |           |            |                   |                   |            |                 |             |                |            |            |           |          |          |
| Rural Engagement - Increased Role of the Alaska State Defense Force         | 17GovAmd+ | Inc        | 1,300.0           | 0.0               | 0.0        | 1,300.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 1,300.0           |                   |            |                 |             |                |            |            |           |          |          |
| Assistance for Enhancing Military, Community and Legislative Partnerships   | 17GovAmd+ | Inc        | 120.0             | 0.0               | 0.0        | 120.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 120.0             |                   |            |                 |             |                |            |            |           |          |          |
| Assistance for Enhancing Military, Community and Legislative Partnerships   | 17Budget  | IncOTI     | 120.0             | 0.0               | 0.0        | 120.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 120.0             |                   |            |                 |             |                |            |            |           |          |          |
| Delete vacant PCN 09-0139 Accounting Clerk                                  | 17Budget  | Dec        | -63.9             | -63.9             | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | -34.7             |                   |            |                 |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | -28.4             |                   |            |                 |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)  |           |            | -0.8              |                   |            |                 |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                           | 17GovAmd+ | SalAdj     | 19.4              | 19.4              | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 1.7               |                   |            |                 |             |                |            |            |           |          |          |
| 1003 G/F Match (UGF)  |           |            | 1.0               |                   |            |                 |             |                |            |            |           |          |          |
| 1004 Gen Fund (UGF)   |           |            | 10.9              |                   |            |                 |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 4.9               |                   |            |                 |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 0.9               |                   |            |                 |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)            | 17Budget  | SalAdj     | 7.5               | 7.5               | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 1.7               |                   |            |                 |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 4.9               |                   |            |                 |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 0.9               |                   |            |                 |             |                |            |            |           |          |          |
| VETO: Delete Consultant Funding for Base Realignment and Closure Act (BRAC) | 17Budget  | Veto       | -120.0            | 0.0               | 0.0        | -120.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -120.0            |                   |            |                 |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-1,495.8</b>   | <b>-75.8</b>      | <b>0.0</b> | <b>-1,420.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Homeland Security and Emergency Management</b>                           |           |            |                   |                   |            |                 |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                           | 17GovAmd+ | SalAdj     | 25.3              | 25.3              | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 10.0              |                   |            |                 |             |                |            |            |           |          |          |
| 1003 G/F Match (UGF)  |           |            | 6.0               |                   |            |                 |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 5.7               |                   |            |                 |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 3.6               |                   |            |                 |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)            | 17Budget  | SalAdj     | 19.3              | 19.3              | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 10.0              |                   |            |                 |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 5.7               |                   |            |                 |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 3.6               |                   |            |                 |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-6.0</b>       | <b>-6.0</b>       | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |

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Differences**

**Agency: Department of Military and Veterans' Affairs**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Military and Veterans' Affairs (continued)</b>                |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| <b>National Guard Military Headquarters</b>                      |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| Delete vacant PCN 09-0377 Information Officer III                | 17Budget  | Dec        | -130.4            | -130.4            | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -130.4            |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 2.5               | 2.5               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 2.5               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-132.9</b>     | <b>-132.9</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Army Guard Facilities Maintenance</b>                         |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 6.1               | 6.1               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 3.2               |                   |            |            |             |                |            |            |           |          |          |
| 1003 G/F Match (UGF)   |           |            | 1.3               |                   |            |            |             |                |            |            |           |          |          |
| 1004 Gen Fund (UGF)  |           |            | 0.6               |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.0               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 4.2               | 4.2               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 3.2               |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 1.0               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-1.9</b>       | <b>-1.9</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Air Guard Facilities Maintenance</b>                          |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 2.4               | 2.4               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 0.9               |                   |            |            |             |                |            |            |           |          |          |
| 1004 Gen Fund (UGF)  |           |            | 1.2               |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 0.3               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 1.2               | 1.2               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 0.9               |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 0.3               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-1.2</b>       | <b>-1.2</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Alaska Military Youth Academy</b>                             |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 14.5              | 14.5              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 6.8               |                   |            |            |             |                |            |            |           |          |          |
| 1003 G/F Match (UGF)   |           |            | 2.3               |                   |            |            |             |                |            |            |           |          |          |
| 1004 Gen Fund (UGF)  |           |            | 5.4               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 6.8               | 6.8               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 6.8               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-7.7</b>       | <b>-7.7</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Military and Veterans' Affairs (continued)</b>                |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Veterans' Services</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -1.2              | -1.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                   |           |            | -1,646.7          | -226.7            | 0.0    | -1,420.0 | 0.0         | 0.0            | 0.0    | 0.0  | -2  | 0   | 0   |
| <b>Alaska Aerospace Corporation</b>                              |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Aerospace Corporation</b>                              |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 11.2              | 11.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 0.9               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 0.2               |                   |        |          |             |                |        |      |     |     |     |
| 1101 AAC Fund (Other)  |           |            | 10.1              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 11.2              | 11.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 0.9               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 0.2               |                   |        |          |             |                |        |      |     |     |     |
| 1101 AAC Fund (Other)  |           |            | 10.1              |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Aerospace Corporation Facilities Maintenance</b>       |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | Sa1Adj     | 12.4              | 12.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 1.3               |                   |        |          |             |                |        |      |     |     |     |
| 1101 AAC Fund (Other)  |           |            | 9.9               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | Sa1Adj     | 12.4              | 12.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 1.3               |                   |        |          |             |                |        |      |     |     |     |
| 1101 AAC Fund (Other)  |           |            | 9.9               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***  |           |            | -1,646.7          | -226.7            | 0.0    | -1,420.0 | 0.0         | 0.0            | 0.0    | 0.0  | -2  | 0   | 0   |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Natural Resources**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel        | Services         | Commodities  | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|---------------|------------------|--------------|----------------|------------|------------|-----------|----------|----------|
| <b>Administration &amp; Support Services</b>  |           |            |                   |                   |               |                  |              |                |            |            |           |          |          |
| <b>North Slope Gas Commercialization</b>  |           |            |                   |                   |               |                  |              |                |            |            |           |          |          |
| Reduce AKLNG RSA to Law by \$2,000.0 to Match DNR Request                                       | 17Budget  | Dec        | -2,000.0          | 0.0               | 0.0           | -2,000.0         | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1241 GF/LNG (UGF)   |           |            | -2,000.0          |                   |               |                  |              |                |            |            |           |          |          |
| Eliminate funding for North Slope Gas Commercialization   | 17Budget  | Dec        | -26,681.8         | -5,456.7          | -200.0        | -21,000.0        | -25.1        | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1241 GF/LNG (UGF)   |           |            | -26,681.8         |                   |               |                  |              |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 22.2              | 22.2              | 0.0           | 0.0              | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1241 GF/LNG (UGF)   |           |            | 22.2              |                   |               |                  |              |                |            |            |           |          |          |
| LFD Tech Adj: Remove SalAdj due to elimination of funding for North Slope Gas Commercialization | 17Budget  | SalAdj     | 2.4               | 2.4               | 0.0           | 0.0              | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1241 GF/LNG (UGF)   |           |            | 2.4               |                   |               |                  |              |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-28,701.6</b>  | <b>-5,476.5</b>   | <b>-200.0</b> | <b>-23,000.0</b> | <b>-25.1</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Commissioner's Office</b>  |           |            |                   |                   |               |                  |              |                |            |            |           |          |          |
| Reduce Funding by \$335.0, Eliminate Two Positions  | 17Budget  | Dec        | -335.0            | -335.0            | 0.0           | 0.0              | 0.0          | 0.0            | 0.0        | 0.0        | -2        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -335.0            |                   |               |                  |              |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 9.7               | 9.7               | 0.0           | 0.0              | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 8.3               |                   |               |                  |              |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 1.4               |                   |               |                  |              |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                                | 17Budget  | SalAdj     | 1.4               | 1.4               | 0.0           | 0.0              | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)  |           |            | 1.4               |                   |               |                  |              |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-343.3</b>     | <b>-343.3</b>     | <b>0.0</b>    | <b>0.0</b>       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-2</b> | <b>0</b> | <b>0</b> |
| <b>Office of Project Management &amp; Permitting</b>  |           |            |                   |                   |               |                  |              |                |            |            |           |          |          |
| Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item                       | 17Budget  | IncOTI     | 200.0             | 0.0               | 0.0           | 200.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 200.0             |                   |               |                  |              |                |            |            |           |          |          |
| CC: Reduce Funding for Wetlands Mitigation Bank by \$100.0                                      | 17Budget  | Dec        | -100.0            | 0.0               | 0.0           | -100.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -100.0            |                   |               |                  |              |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 16.7              | 16.7              | 0.0           | 0.0              | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 0.1               |                   |               |                  |              |                |            |            |           |          |          |
| 1004 Gen Fund (UGF)   |           |            | 6.0               |                   |               |                  |              |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 1.6               |                   |               |                  |              |                |            |            |           |          |          |
| 1055 IA/OIL HAZ (Other)   |           |            | 0.1               |                   |               |                  |              |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 2.6               |                   |               |                  |              |                |            |            |           |          |          |
| 1108 Stat Desig (Other)   |           |            | 6.3               |                   |               |                  |              |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                                | 17Budget  | SalAdj     | 10.7              | 10.7              | 0.0           | 0.0              | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language Differences**

**Agency: Department of Natural Resources**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services     | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Administration &amp; Support Services (continued)</b>         |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
| <b>Office of Project Management &amp; Permitting (continued)</b> |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate                       |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
| Change (non-UGF only) (continued)                                |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 0.1               |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 1.6               |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 0.1               |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 2.6               |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 6.3               |                   |            |              |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>94.0</b>       | <b>-6.0</b>       | <b>0.0</b> | <b>100.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Administrative Services</b>                                   |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate                       |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  | 17GovAmd+ | SalAdj     | 16.2              | 16.2              | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| Change   |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 10.9              |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 5.3               |                   |            |              |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate                       |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  | 17Budget  | SalAdj     | 5.3               | 5.3               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| Change (non-UGF only)  |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 5.3               |                   |            |              |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-10.9</b>      | <b>-10.9</b>      | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Information Resource Management</b>                           |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate                       |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  | 17GovAmd+ | SalAdj     | 9.5               | 9.5               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| Change   |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 7.5               |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 0.8               |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 1.2               |                   |            |              |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate                       |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  | 17Budget  | SalAdj     | 2.0               | 2.0               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| Change (non-UGF only)  |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 0.8               |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 1.2               |                   |            |              |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-7.5</b>       | <b>-7.5</b>       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Citizen's Advisory Commission on Federal Areas</b>            |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
| Restore Citizens Advisory Commission on                          |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  | 17Budget  | IncOTI     | 272.9             | 228.8             | 21.2       | 18.9         | 4.0         | 0.0            | 0.0        | 0.0        | 1        | 1        | 0        |
| Federal Areas as OTI   |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 272.9             |                   |            |              |             |                |            |            |          |          |          |
| VETO: Delete Citizens Advisory Commission on                     |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  | 17Budget  | Veto       | -272.9            | -228.8            | -21.2      | -18.9        | -4.0        | 0.0            | 0.0        | 0.0        | -1       | -1       | 0        |
| Federal Areas  |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | -272.9            |                   |            |              |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Recorder's Office/Uniform Commercial Code</b>                 |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate                       |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  | 17GovAmd+ | SalAdj     | 13.1              | 13.1              | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| Change   |           |            |                   |                   |            |              |             |                |            |            |          |          |          |
|  |           |            | 13.1              |                   |            |              |             |                |            |            |          |          |          |

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Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

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|---|
| <b>Numbers and Language<br/>Differences</b> |
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**Agency: Department of Natural Resources**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services  | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|-----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Administration &amp; Support Services (continued)</b>         |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| <b>Recorder's Office/Uniform Commercial Code (continued)</b>     |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 13.1              | 13.1              | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 13.1              |                   |        |           |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | 0.0               | 0.0               | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>EVOS Trustee Council Projects</b>                             |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 0.7               | 0.7               | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1018 EVOS Civil (Other)  |           |            | 0.7               |                   |        |           |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 0.7               | 0.7               | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1018 EVOS Civil (Other)  |           |            | 0.7               |                   |        |           |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | 0.0               | 0.0               | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Public Information Center</b>                                 |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 1.1               |                   |        |           |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.1               |                   |        |           |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 0.1               | 0.1               | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |            | 0.1               |                   |        |           |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | -1.1              | -1.1              | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Mental Health Trust Lands Administration</b>                  |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 21.4              | 21.4              | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1092 MHTAAR (Other)  |           |            | 21.4              |                   |        |           |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 21.4              | 21.4              | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1092 MHTAAR (Other)  |           |            | 21.4              |                   |        |           |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | 0.0               | 0.0               | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                            |           |            | -28,970.4         | -5,845.3          | -200.0 | -22,900.0 | -25.1       | 0.0            | 0.0    | 0.0  | -2  | 0   | 0   |
| <b>Oil &amp; Gas</b>   |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| <b>Oil &amp; Gas</b>   |           |            |                   |                   |        |           |             |                |        |      |     |     |     |
| Delete 1 PFT Information Officer III                             | 17Budget  | PosAdj     | 0.0               | 0.0               | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 60.2              | 60.2              | 0.0    | 0.0       | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 34.7              |                   |        |           |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 2.1               |                   |        |           |             |                |        |      |     |     |     |
| 1105 PF Gross (Other)  |           |            | 14.8              |                   |        |           |             |                |        |      |     |     |     |
| 1108 Stat Desig (Other)  |           |            | 7.9               |                   |        |           |             |                |        |      |     |     |     |
| 1232 ISPF-I/A (Other)  |           |            | 0.7               |                   |        |           |             |                |        |      |     |     |     |

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**Agency: Department of Natural Resources**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Oil &amp; Gas (continued)</b>                                   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Oil &amp; Gas (continued)</b>                                   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 25.5              | 25.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 2.1               |                   |        |          |             |                |        |      |     |     |     |
| 1105 PF Gross (Other)  |           |            | 14.8              |                   |        |          |             |                |        |      |     |     |     |
| 1108 Stat Desig (Other)  |           |            | 7.9               |                   |        |          |             |                |        |      |     |     |     |
| 1232 ISPF-I/A (Other)  |           |            | 0.7               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -34.7             | -34.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| ** Appropriation Difference **                                     |           |            | -34.7             | -34.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| <b>Fire Suppression, Land &amp; Water Resources</b>                |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Mining, Land &amp; Water</b>                                    |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Fund Source Change from UGF to DGF Using Existing Program Receipts | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -2,664.8          |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 2,664.8           |                   |        |          |             |                |        |      |     |     |     |
| Add \$157.0 and 2 PCNs to Accelerate Land Claims                   | 17Budget  | IncOTI     | 157.0             | 157.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 2   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 157.0             |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                  | 17GovAmd+ | SalAdj     | 64.5              | 64.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 2.1               |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)   |           |            | 0.3               |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 21.4              |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 21.8              |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| 1055 IA/OIL HAZ (Other)  |           |            | 0.1               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 1.6               |                   |        |          |             |                |        |      |     |     |     |
| 1105 PF Gross (Other)  |           |            | 6.0               |                   |        |          |             |                |        |      |     |     |     |
| 1153 State Land (DGF)  |           |            | 9.6               |                   |        |          |             |                |        |      |     |     |     |
| 1154 Shore Fish (DGF)  |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| CC: Reduce Funding to Accelerate Land Claims by \$78.5 and One PCN | 17Budget  | Dec        | -78.5             | -78.5             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -78.5             |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 42.8              | 42.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 2.1               |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 21.8              |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| 1055 IA/OIL HAZ (Other)  |           |            | 0.1               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 1.6               |                   |        |          |             |                |        |      |     |     |     |
| 1105 PF Gross (Other)  |           |            | 6.0               |                   |        |          |             |                |        |      |     |     |     |
| 1153 State Land (DGF)  |           |            | 9.6               |                   |        |          |             |                |        |      |     |     |     |
| 1154 Shore Fish (DGF)  |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| VETO: Reduce Funding to Accelerate Land Claims                     | 17Budget  | Veto       | -78.5             | -78.5             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |

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**Numbers and Language  
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**Agency: Department of Natural Resources**

|   | Column    | Trans Type | Total Expenditure  | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|--|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Fire Suppression, Land &amp; Water Resources (continued)</b> |           |            |  |                   |        |          |             |                |        |      |     |     |     |
| <b>Mining, Land &amp; Water (continued)</b>                     |           |            |  |                   |        |          |             |                |        |      |     |     |     |
| VETO: Reduce Funding to Accelerate Land Claims (continued)      |           |            |  |                   |        |          |             |                |        |      |     |     |     |
|   |           |            | 1004 Gen Fund (UGF)  | -78.5             |        |          |             |                |        |      |     |     |     |
|   |           |            | <b>* Allocation Difference *</b>   | -21.7             | -21.7  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Forest Management &amp; Development</b>                      |           |            |  |                   |        |          |             |                |        |      |     |     |     |
|   | 17Budget  | FndChg     | Fund Source Change to Support Southeast Forester Position with Timber Receipts | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | 1004 Gen Fund (UGF)  | -136.7            |        |          |             |                |        |      |     |     |     |
|   |           |            | 1155 Timber Rcp (DGF)  | 136.7             |        |          |             |                |        |      |     |     |     |
|   | 17GovAmd+ | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change                              | 12.6              | 12.6   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | 1002 Fed Rcpts (Fed)   | 4.4               |        |          |             |                |        |      |     |     |     |
|   |           |            | 1004 Gen Fund (UGF)  | 7.9               |        |          |             |                |        |      |     |     |     |
|   |           |            | 1155 Timber Rcp (DGF)  | 0.3               |        |          |             |                |        |      |     |     |     |
|   | 17Budget  | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)               | 4.7               | 4.7    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | 1002 Fed Rcpts (Fed)   | 4.4               |        |          |             |                |        |      |     |     |     |
|   |           |            | 1155 Timber Rcp (DGF)  | 0.3               |        |          |             |                |        |      |     |     |     |
|   |           |            | <b>* Allocation Difference *</b>   | -7.9              | -7.9   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Geological &amp; Geophysical Surveys</b>                     |           |            |  |                   |        |          |             |                |        |      |     |     |     |
|   | 17GovAmd+ | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change                              | 11.3              | 11.3   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | 1002 Fed Rcpts (Fed)   | 1.5               |        |          |             |                |        |      |     |     |     |
|   |           |            | 1004 Gen Fund (UGF)  | 9.1               |        |          |             |                |        |      |     |     |     |
|   |           |            | 1007 I/A Rcpts (Other)   | 0.1               |        |          |             |                |        |      |     |     |     |
|   |           |            | 1061 CIP Rcpts (Other)   | 0.6               |        |          |             |                |        |      |     |     |     |
|   | 17Budget  | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)               | 2.2               | 2.2    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | 1002 Fed Rcpts (Fed)   | 1.5               |        |          |             |                |        |      |     |     |     |
|   |           |            | 1007 I/A Rcpts (Other)   | 0.1               |        |          |             |                |        |      |     |     |     |
|   |           |            | 1061 CIP Rcpts (Other)   | 0.6               |        |          |             |                |        |      |     |     |     |
|   |           |            | <b>* Allocation Difference *</b>   | -9.1              | -9.1   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fire Suppression Preparedness</b>                            |           |            |  |                   |        |          |             |                |        |      |     |     |     |
|   | 17GovAmd+ | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change                              | 21.4              | 21.4   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | 1002 Fed Rcpts (Fed)   | 3.3               |        |          |             |                |        |      |     |     |     |
|   |           |            | 1004 Gen Fund (UGF)  | 16.7              |        |          |             |                |        |      |     |     |     |
|   |           |            | 1007 I/A Rcpts (Other)   | 0.5               |        |          |             |                |        |      |     |     |     |
|   |           |            | 1061 CIP Rcpts (Other)   | 0.9               |        |          |             |                |        |      |     |     |     |
|   | 17Budget  | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)               | 4.7               | 4.7    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|   |           |            | 1002 Fed Rcpts (Fed)   | 3.3               |        |          |             |                |        |      |     |     |     |

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|  | Column    | Trans Type | Total Expenditure   | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|---|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Fire Suppression, Land &amp; Water Resources (continued)</b>              |           |            |   |                   |        |          |             |                |        |      |     |     |     |
| <b>Fire Suppression Preparedness (continued)</b>                             |           |            |   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued) |           |            |   |                   |        |          |             |                |        |      |     |     |     |
|  |           |            | 1007 I/A Rcpts (Other)  | 0.5               |        |          |             |                |        |      |     |     |     |
|  |           |            | 1061 CIP Rcpts (Other)  | 0.9               |        |          |             |                |        |      |     |     |     |
|  |           |            | <b>* Allocation Difference *</b>  | -16.7             | -16.7  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fire Suppression Activity</b>   |           |            |   |                   |        |          |             |                |        |      |     |     |     |
| L  | 17Budget  | Cntngt     | Contingent UGF approp if Fed Rcpts for Firefighting Crews is not received (not to exceed \$1,125.0) | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | 1002 Fed Rcpts (Fed)  | 0.0               |        |          |             |                |        |      |     |     |     |
|  |           |            | <b>* Allocation Difference *</b>  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | <b>** Appropriation Difference **</b>   | -55.4             | -55.4  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Agriculture</b>   |           |            |   |                   |        |          |             |                |        |      |     |     |     |
| <b>Agricultural Development</b>  |           |            |   |                   |        |          |             |                |        |      |     |     |     |
|  | 17GovAmd+ | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change   | 5.7               | 5.7    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | 1004 Gen Fund (UGF)   | 5.2               |        |          |             |                |        |      |     |     |     |
|  |           |            | 1153 State Land (DGF)   | 0.5               |        |          |             |                |        |      |     |     |     |
|  | 17Budget  | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                                    | 0.5               | 0.5    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | 1153 State Land (DGF)   | 0.5               |        |          |             |                |        |      |     |     |     |
|  |           |            | <b>* Allocation Difference *</b>  | -5.2              | -5.2   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>North Latitude Plant Material Center</b>                                  |           |            |   |                   |        |          |             |                |        |      |     |     |     |
|  | 17Budget  | Dec        | Reduce Funding by \$335.0 to Spread Unallocated Reduction   | -335.0            | -325.0 | 0.0      | -10.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | 1004 Gen Fund (UGF)   | -335.0            |        |          |             |                |        |      |     |     |     |
|  | 17Budget  | IncOTI     | Restore \$335.0 as One Time Item  | 335.0             | 325.0  | 0.0      | 10.0        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | 1004 Gen Fund (UGF)   | 335.0             |        |          |             |                |        |      |     |     |     |
|  | 17GovAmd+ | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change   | 5.3               | 5.3    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | 1002 Fed Rcpts (Fed)  | 0.5               |        |          |             |                |        |      |     |     |     |
|  |           |            | 1004 Gen Fund (UGF)   | 4.8               |        |          |             |                |        |      |     |     |     |
|  | 17Budget  | SalAdj     | AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                                    | 0.5               | 0.5    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | 1002 Fed Rcpts (Fed)  | 0.5               |        |          |             |                |        |      |     |     |     |
|  |           |            | <b>* Allocation Difference *</b>  | -4.8              | -4.8   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |           |            | <b>** Appropriation Difference **</b>   | -10.0             | -10.0  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

**Parks & Outdoor Recreation**

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**Numbers and Language  
Differences**

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|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel        | Services         | Commodities  | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|---------------|------------------|--------------|----------------|------------|------------|-----------|----------|----------|
| <b>Parks &amp; Outdoor Recreation (continued)</b>                             |           |            |                   |                   |               |                  |              |                |            |            |           |          |          |
| <b>Parks Management &amp; Access</b>  |           |            |                   |                   |               |                  |              |                |            |            |           |          |          |
| LFD: Technical Correction to Match Governor.<br>Do not accept in subcommittee | 17GovAmd+ | Unalloc    | 0.0               | 0.0               | 0.0           | 0.0              | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 35.4              |                   |               |                  |              |                |            |            |           |          |          |
| 1200 VehRntITax (DGF)   |           |            | -35.4             |                   |               |                  |              |                |            |            |           |          |          |
| Reduce Parks Funding by \$328.4   | 17Budget  | Dec        | -328.4            | -264.0            | -8.0          | -27.0            | -29.4        | 0.0            | 0.0        | 0.0        | -1        | -3       | 0        |
| 1004 Gen Fund (UGF)   |           |            | -241.2            |                   |               |                  |              |                |            |            |           |          |          |
| 1005 GF/Prgm (DGF)  |           |            | -87.2             |                   |               |                  |              |                |            |            |           |          |          |
| Restore Parks Funding as a One Time Item                                      | 17Budget  | IncOTI     | 328.4             | 264.0             | 8.0           | 27.0             | 29.4         | 0.0            | 0.0        | 0.0        | 1         | 3        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 241.2             |                   |               |                  |              |                |            |            |           |          |          |
| 1005 GF/Prgm (DGF)  |           |            | 87.2              |                   |               |                  |              |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                             | 17GovAmd+ | SalAdj     | 32.5              | 32.5              | 0.0           | 0.0              | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 1.2               |                   |               |                  |              |                |            |            |           |          |          |
| 1004 Gen Fund (UGF)   |           |            | 12.0              |                   |               |                  |              |                |            |            |           |          |          |
| 1005 GF/Prgm (DGF)  |           |            | 5.7               |                   |               |                  |              |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 1.9               |                   |               |                  |              |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 3.0               |                   |               |                  |              |                |            |            |           |          |          |
| 1108 Stat Desig (Other)   |           |            | 0.3               |                   |               |                  |              |                |            |            |           |          |          |
| 1200 VehRntITax (DGF)   |           |            | 8.4               |                   |               |                  |              |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)              | 17Budget  | SalAdj     | 20.5              | 20.5              | 0.0           | 0.0              | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 1.2               |                   |               |                  |              |                |            |            |           |          |          |
| 1005 GF/Prgm (DGF)  |           |            | 5.7               |                   |               |                  |              |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 1.9               |                   |               |                  |              |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 3.0               |                   |               |                  |              |                |            |            |           |          |          |
| 1108 Stat Desig (Other)   |           |            | 0.3               |                   |               |                  |              |                |            |            |           |          |          |
| 1200 VehRntITax (DGF)   |           |            | 8.4               |                   |               |                  |              |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-12.0</b>      | <b>-12.0</b>      | <b>0.0</b>    | <b>0.0</b>       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Office of History and Archaeology</b>                                      |           |            |                   |                   |               |                  |              |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                             | 17GovAmd+ | SalAdj     | 3.7               | 3.7               | 0.0           | 0.0              | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 2.2               |                   |               |                  |              |                |            |            |           |          |          |
| 1003 G/F Match (UGF)  |           |            | 1.1               |                   |               |                  |              |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 0.4               |                   |               |                  |              |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)              | 17Budget  | SalAdj     | 2.6               | 2.6               | 0.0           | 0.0              | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 2.2               |                   |               |                  |              |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)  |           |            | 0.4               |                   |               |                  |              |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-1.1</b>       | <b>-1.1</b>       | <b>0.0</b>    | <b>0.0</b>       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |           |            | <b>-13.1</b>      | <b>-13.1</b>      | <b>0.0</b>    | <b>0.0</b>       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>  |           |            | <b>-29,083.6</b>  | <b>-5,958.5</b>   | <b>-200.0</b> | <b>-22,900.0</b> | <b>-25.1</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-3</b> | <b>0</b> | <b>0</b> |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Fire and Life Safety</b>                                      |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| <b>Fire and Life Safety</b>                                      |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| Delete Office Assistant II                                       | 17Budget  | Dec        | -78.4             | -78.4             | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -39.2             |                   |            |            |             |                |            |            |           |          |          |
| 1005 GF/Prgm (DGF)   |           |            | -39.2             |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 6.0               | 6.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 4.5               |                   |            |            |             |                |            |            |           |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 1.5               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 1.5               | 1.5               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | 1.5               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-82.9</b>      | <b>-82.9</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                            |           |            | <b>-82.9</b>      | <b>-82.9</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Fire Standards Council</b>                             |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| <b>Alaska Fire Standards Council</b>                             |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 1.3               | 1.3               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 1.3               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-1.3</b>       | <b>-1.3</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                            |           |            | <b>-1.3</b>       | <b>-1.3</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Alaska State Troopers</b>                                     |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| <b>Alaska Bureau of Highway Patrol</b>                           |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 1.2               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-1.2</b>       | <b>-1.2</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Alaska Bureau of Judicial Services</b>                        |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 2.4               | 2.4               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 2.4               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-2.4</b>       | <b>-2.4</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Statewide Drug and Alcohol Enforcement Unit</b>               |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 3.6               | 3.6               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 0.3               |                   |            |            |             |                |            |            |           |          |          |
| 1004 Gen Fund (UGF)  |           |            | 3.3               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 0.3               | 0.3               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 0.3               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-3.3</b>       | <b>-3.3</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Alaska State Troopers (continued)</b>   |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| <b>Alaska State Trooper Detachments</b>  |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| Portion of FY17 Unallocated Reduction - Delete 1 Captain and 4 Support Positions | 17Budget  | Dec        | -605.4            | -605.4            | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | -5        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -605.4            |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                                | 17GovAmd+ | SalAdj     | 34.0              | 34.0              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 34.0              |                   |            |            |             |                |            |            |           |          |          |
| L CC: Increase for Alaska State Trooper positions (added to base in FY18)        | 17Budget  | Inc        | 480.0             | 480.0             | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 4         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 480.0             |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-159.4</b>     | <b>-159.4</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Bureau of Investigation</b>  |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                                | 17GovAmd+ | SalAdj     | 4.8               | 4.8               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 4.8               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-4.8</b>       | <b>-4.8</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Alaska Wildlife Troopers</b>  |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| Portion of FY17 Unallocated Reduction - Delete 3 Support Positions               | 17Budget  | Dec        | -233.9            | -233.9            | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | -3        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -233.9            |                   |            |            |             |                |            |            |           |          |          |
| Remove Two Wildlife Troopers   | 17Budget  | Dec        | -320.0            | -320.0            | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | -2        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -320.0            |                   |            |            |             |                |            |            |           |          |          |
| CC: Add \$160.0 to Alaska Wildlife Troopers Decrement                            | 17Budget  | Inc        | 160.0             | 160.0             | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 160.0             |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                                | 17GovAmd+ | SalAdj     | 11.8              | 11.8              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 11.8              |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-405.7</b>     | <b>-405.7</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-5</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Wildlife Troopers Aircraft Section</b>                                 |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                                | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 1.2               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-1.2</b>       | <b>-1.2</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Alaska Wildlife Troopers Marine Enforcement</b>                               |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                                | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 1.2               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-1.2</b>       | <b>-1.2</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |           |            | <b>-579.2</b>     | <b>-579.2</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-6</b> | <b>0</b> | <b>0</b> |

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**Agency: Department of Public Safety**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Village Public Safety Officer Program</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Village Public Safety Officer Program</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                    | 17GovAmd+ | SalAdj     | 2.5               | 2.5               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 2.5               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -2.5              | -2.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |           |            | -2.5              | -2.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Police Standards Council</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Police Standards Council</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                    | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                     | 17Budget  | SalAdj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Council on Domestic Violence and Sexual Assault</b>                               |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Council on Domestic Violence and Sexual Assault</b>                               |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Portion of FY17 Unallocated Reduction - Delete 1 Coordinator and 2 Support Positions | 17Budget  | Dec        | -221.5            | -221.5            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -3  | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -221.5            |                   |        |          |             |                |        |      |     |     |     |
| Reduce Funding for Supplies  | 17Budget  | Dec        | -20.2             | 0.0               | 0.0    | 0.0      | -20.2       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -20.2             |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                    | 17GovAmd+ | SalAdj     | 1.3               | 1.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 0.8               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.1               |                   |        |          |             |                |        |      |     |     |     |
| (SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS                                    | 17Budget  | FisNot     | 1,000.0           | 0.0               | 50.0   | 200.0    | 50.0        | 0.0            | 700.0  | 0.0  | 0   | 0   | 0   |
| 1246 RecidReduc (DGF)  |           |            | 1,000.0           |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                     | 17Budget  | SalAdj     | 0.5               | 0.5               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.1               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | 757.5             | -222.3            | 50.0   | 200.0    | 29.8        | 0.0            | 700.0  | 0.0  | -3  | 0   | 0   |
| ** Appropriation Difference **   |           |            | 757.5             | -222.3            | 50.0   | 200.0    | 29.8        | 0.0            | 700.0  | 0.0  | -3  | 0   | 0   |
| <b>Statewide Support</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Commissioner's Office</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                    | 17GovAmd+ | SalAdj     | 6.1               | 6.1               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 6.1               |                   |        |          |             |                |        |      |     |     |     |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
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**Numbers and Language Differences**

**Agency: Department of Public Safety**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Statewide Support (continued)</b>                               |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Commissioner's Office (continued)</b>                           |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -6.1              | -6.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Training Academy</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                  | 17GovAmd+ | Sa1Adj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -1.2              | -1.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Administrative Services</b>                                     |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                  | 17GovAmd+ | Sa1Adj     | 14.3              | 14.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 8.9               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 5.4               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | Sa1Adj     | 5.4               | 5.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |            | 5.4               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -8.9              | -8.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Statewide Information Technology Services</b>                   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Portion of FY17 Unallocated Reduction - Delete 4 Support Positions | 17Budget  | Dec        | -239.6            | -239.6            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -4  | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -239.6            |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                  | 17GovAmd+ | Sa1Adj     | 11.7              | 11.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 8.5               |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 2.0               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | Sa1Adj     | 3.2               | 3.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 2.0               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -248.1            | -248.1            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -4  | 0   | 0   |
| <b>Laboratory Services</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                  | 17GovAmd+ | Sa1Adj     | 8.3               | 8.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 8.3               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -8.3              | -8.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                     |           |            | -272.6            | -272.6            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -4  | 0   | 0   |
| *** Agency Difference ***  |           |            | -181.0            | -1,160.8          | 50.0   | 200.0    | 29.8        | 0.0            | 700.0  | 0.0  | -14 | 0   | 0   |

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Transaction Compare - Conf Committee Structure  
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**Numbers and Language Differences**

**Agency: Department of Revenue**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services    | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|-------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Taxation and Treasury</b>                                     |           |            |                   |                   |            |             |             |                |            |            |           |          |          |
| <b>Tax Division</b>  |           |            |                   |                   |            |             |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 30.7              | 30.7              | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 27.9              |                   |            |             |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 2.4               |                   |            |             |             |                |            |            |           |          |          |
| 1105 PF Gross (Other)  |           |            | 0.4               |                   |            |             |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 2.8               | 2.8               | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1061 CIP Rcpts (Other)   |           |            | 2.4               |                   |            |             |             |                |            |            |           |          |          |
| 1105 PF Gross (Other)  |           |            | 0.4               |                   |            |             |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-27.9</b>      | <b>-27.9</b>      | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Treasury Division</b>   |           |            |                   |                   |            |             |             |                |            |            |           |          |          |
| Move Investment Officer Salaries to Market                       | 17GovAmd+ | Inc        | 857.8             | 857.8             | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 832.7             |                   |            |             |             |                |            |            |           |          |          |
| 1017 Group Ben (Other)   |           |            | 13.2              |                   |            |             |             |                |            |            |           |          |          |
| 1169 PCE Endow (DGF)   |           |            | 11.9              |                   |            |             |             |                |            |            |           |          |          |
| Staff Retention Funding for Investment Officer Positions         | 17Budget  | Inc        | 147.6             | 147.6             | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 145.1             |                   |            |             |             |                |            |            |           |          |          |
| 1017 Group Ben (Other)   |           |            | 1.3               |                   |            |             |             |                |            |            |           |          |          |
| 1169 PCE Endow (DGF)   |           |            | 1.2               |                   |            |             |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 37.4              | 37.4              | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 9.7               |                   |            |             |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 26.6              |                   |            |             |             |                |            |            |           |          |          |
| 1017 Group Ben (Other)   |           |            | 0.2               |                   |            |             |             |                |            |            |           |          |          |
| 1027 IntAirport (Other)  |           |            | 0.1               |                   |            |             |             |                |            |            |           |          |          |
| 1066 Pub School (DGF)  |           |            | 0.3               |                   |            |             |             |                |            |            |           |          |          |
| 1169 PCE Endow (DGF)   |           |            | 0.5               |                   |            |             |             |                |            |            |           |          |          |
| (HB 188) PERSON W/DISABILITY SAVINGS ACCOUNTS                    | 17Budget  | FisNot     | 60.0              | 0.0               | 0.0        | 60.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1092 MHTAAR (Other)  |           |            | 60.0              |                   |            |             |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 27.7              | 27.7              | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 26.6              |                   |            |             |             |                |            |            |           |          |          |
| 1017 Group Ben (Other)   |           |            | 0.2               |                   |            |             |             |                |            |            |           |          |          |
| 1027 IntAirport (Other)  |           |            | 0.1               |                   |            |             |             |                |            |            |           |          |          |
| 1066 Pub School (DGF)  |           |            | 0.3               |                   |            |             |             |                |            |            |           |          |          |
| 1169 PCE Endow (DGF)   |           |            | 0.5               |                   |            |             |             |                |            |            |           |          |          |
| VETO: Delete Research Analyst                                    | 17Budget  | Veto       | -73.8             | -73.8             | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -73.8             |                   |            |             |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>-733.7</b>     | <b>-793.7</b>     | <b>0.0</b> | <b>60.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |

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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services      | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Taxation and Treasury (continued)</b>                                |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| <b>Unclaimed Property</b>   |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                       | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1005 GF/Prgm (DGF)  |           |            | 1.2               |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)        | 17Budget  | SalAdj     | 1.2               | 1.2               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1005 GF/Prgm (DGF)  |           |            | 1.2               |                   |            |               |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Alaska Retirement Management Board</b>                               |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| Funding to Move Treasury Division Investment Officer Salaries to Market | 17GovAmd+ | Inc        | 832.7             | 0.0               | 0.0        | 832.7         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1017 Group Ben (Other)  |           |            | 406.8             |                   |            |               |             |                |            |            |           |          |          |
| 1029 PERS Trust (Other)   |           |            | 263.1             |                   |            |               |             |                |            |            |           |          |          |
| 1034 Teach Ret (Other)  |           |            | 157.5             |                   |            |               |             |                |            |            |           |          |          |
| 1042 Jud Retire (Other)   |           |            | 4.2               |                   |            |               |             |                |            |            |           |          |          |
| 1045 Nat Guard (Other)  |           |            | 1.1               |                   |            |               |             |                |            |            |           |          |          |
| Staff Retention Funding for Investment Officer Positions                | 17Budget  | Inc        | 145.1             | 145.1             | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1017 Group Ben (Other)  |           |            | 70.9              |                   |            |               |             |                |            |            |           |          |          |
| 1029 PERS Trust (Other)   |           |            | 45.8              |                   |            |               |             |                |            |            |           |          |          |
| 1034 Teach Ret (Other)  |           |            | 27.5              |                   |            |               |             |                |            |            |           |          |          |
| 1042 Jud Retire (Other)   |           |            | 0.7               |                   |            |               |             |                |            |            |           |          |          |
| 1045 Nat Guard (Other)  |           |            | 0.2               |                   |            |               |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-687.6</b>     | <b>145.1</b>      | <b>0.0</b> | <b>-832.7</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Permanent Fund Dividend Division</b>                                 |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| L Third Party Eligibility Analytics                                     | 17Budget  | Lang       | 650.0             | 0.0               | 0.0        | 650.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1050 PFD Fund (DGF)   |           |            | 650.0             |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                       | 17GovAmd+ | SalAdj     | 15.2              | 15.2              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1050 PFD Fund (DGF)   |           |            | 15.2              |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)        | 17Budget  | SalAdj     | 15.2              | 15.2              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1050 PFD Fund (DGF)   |           |            | 15.2              |                   |            |               |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>650.0</b>      | <b>0.0</b>        | <b>0.0</b> | <b>650.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                                   |           |            | <b>-799.2</b>     | <b>-676.5</b>     | <b>0.0</b> | <b>-122.7</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Child Support Services</b>   |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| <b>Child Support Services Division</b>                                  |           |            |                   |                   |            |               |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                       | 17GovAmd+ | SalAdj     | 41.9              | 41.9              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)  |           |            | 26.9              |                   |            |               |             |                |            |            |           |          |          |
| 1003 G/F Match (UGF)  |           |            | 13.8              |                   |            |               |             |                |            |            |           |          |          |
| 1004 Gen Fund (UGF)   |           |            | 1.2               |                   |            |               |             |                |            |            |           |          |          |

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**Agency: Department of Revenue**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services      | Commodities | Capital Outlay | Grants     | Misc       | PFT        | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|------------|----------|----------|
| <b>Child Support Services (continued)</b>                                  |           |            |                   |                   |            |               |             |                |            |            |            |          |          |
| <b>Child Support Services Division (continued)</b>                         |           |            |                   |                   |            |               |             |                |            |            |            |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)           | 17Budget  | SalAdj     | 26.9              | 26.9              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0          | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | 26.9              |                   |            |               |             |                |            |            |            |          |          |
| VETO: Delete Vacant Child Support Specialists                              | 17Budget  | Veto       | -1,213.3          | -1,213.3          | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | -16        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |           |            | -800.8            |                   |            |               |             |                |            |            |            |          |          |
| 1003 G/F Match (UGF)   |           |            | -412.5            |                   |            |               |             |                |            |            |            |          |          |
| VETO: Reduce Child Support Administration Position Funding                 | 17Budget  | Veto       | -100.0            | -100.0            | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | -2         | 0        | 0        |
| 1003 G/F Match (UGF)   |           |            | -100.0            |                   |            |               |             |                |            |            |            |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-1,328.3</b>   | <b>-1,328.3</b>   | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-18</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                                      |           |            | <b>-1,328.3</b>   | <b>-1,328.3</b>   | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-18</b> | <b>0</b> | <b>0</b> |
| <b>Administration and Support</b>  |           |            |                   |                   |            |               |             |                |            |            |            |          |          |
| <b>Commissioner's Office</b>   |           |            |                   |                   |            |               |             |                |            |            |            |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                          | 17GovAmd+ | SalAdj     | 6.1               | 6.1               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0          | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 1.2               |                   |            |               |             |                |            |            |            |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 2.3               |                   |            |               |             |                |            |            |            |          |          |
| 1133 CSSD Admin (Fed)  |           |            | 2.6               |                   |            |               |             |                |            |            |            |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)           | 17Budget  | SalAdj     | 4.9               | 4.9               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0          | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 2.3               |                   |            |               |             |                |            |            |            |          |          |
| 1133 CSSD Admin (Fed)  |           |            | 2.6               |                   |            |               |             |                |            |            |            |          |          |
| VETO: Delete Two Positions Related to Alaska Liquefied Natural Gas Project | 17Budget  | Veto       | -100.0            | -100.0            | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | -2         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -100.0            |                   |            |               |             |                |            |            |            |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-101.2</b>     | <b>-101.2</b>     | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-2</b>  | <b>0</b> | <b>0</b> |
| <b>Administrative Services</b>   |           |            |                   |                   |            |               |             |                |            |            |            |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                          | 17GovAmd+ | SalAdj     | 10.0              | 10.0              | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0          | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 2.4               |                   |            |               |             |                |            |            |            |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 4.3               |                   |            |               |             |                |            |            |            |          |          |
| 1133 CSSD Admin (Fed)  |           |            | 3.3               |                   |            |               |             |                |            |            |            |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)           | 17Budget  | SalAdj     | 7.6               | 7.6               | 0.0        | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0          | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 4.3               |                   |            |               |             |                |            |            |            |          |          |
| 1133 CSSD Admin (Fed)  |           |            | 3.3               |                   |            |               |             |                |            |            |            |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-2.4</b>       | <b>-2.4</b>       | <b>0.0</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>   | <b>0</b> | <b>0</b> |
| <b>State Facilities Rent</b>   |           |            |                   |                   |            |               |             |                |            |            |            |          |          |
| VETO: Reduce State Facility Rent   | 17Budget  | Veto       | -342.0            | 0.0               | 0.0        | -342.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0          | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -342.0            |                   |            |               |             |                |            |            |            |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-342.0</b>     | <b>0.0</b>        | <b>0.0</b> | <b>-342.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>   | <b>0</b> | <b>0</b> |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language Differences**

**Agency: Department of Revenue**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel       | Services        | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP       |
|--|-----------|------------|-------------------|-------------------|--------------|-----------------|-------------|----------------|------------|------------|-----------|----------|-----------|
| <b>Administration and Support (continued)</b>                              |           |            |                   |                   |              |                 |             |                |            |            |           |          |           |
| <b>Natural Gas Commercialization</b>                                       |           |            |                   |                   |              |                 |             |                |            |            |           |          |           |
| Support Staff for the Alaska Liquefied Natural Gas Project                 | 17GovAmd+ | IncOTI     | 176.7             | 111.7             | 50.0         | 15.0            | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 1         |
| 1241 GF/LNG (UGF)  |           |            | 176.7             |                   |              |                 |             |                |            |            |           |          |           |
| Legal and Consulting Services for the Alaska Liquefied Natural Gas Project | 17GovAmd+ | IncOTI     | 1,700.0           | 0.0               | 0.0          | 1,700.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0         |
| 1241 GF/LNG (UGF)  |           |            | 1,700.0           |                   |              |                 |             |                |            |            |           |          |           |
| AMD3/17: Alaska Care Health Insurance Rate Change                          | 17GovAmd+ | SalAdj     | 1.3               | 1.3               | 0.0          | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0         |
| 1241 GF/LNG (UGF)  |           |            | 1.3               |                   |              |                 |             |                |            |            |           |          |           |
| <b>* Allocation Difference *</b>   |           |            | <b>-1,878.0</b>   | <b>-113.0</b>     | <b>-50.0</b> | <b>-1,715.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>-1</b> |
| <b>Criminal Investigations Unit</b>  |           |            |                   |                   |              |                 |             |                |            |            |           |          |           |
| AMD3/17: Alaska Care Health Insurance Rate Change                          | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0          | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0         |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |              |                 |             |                |            |            |           |          |           |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)           | 17Budget  | SalAdj     | 1.2               | 1.2               | 0.0          | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0         |
| 1007 I/A Rcpts (Other)   |           |            | 1.2               |                   |              |                 |             |                |            |            |           |          |           |
| <b>* Allocation Difference *</b>   |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>** Appropriation Difference **</b>                                      |           |            | <b>-2,323.6</b>   | <b>-216.6</b>     | <b>-50.0</b> | <b>-2,057.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-2</b> | <b>0</b> | <b>-1</b> |
| <b>Alaska Mental Health Trust Authority</b>                                |           |            |                   |                   |              |                 |             |                |            |            |           |          |           |
| <b>Mental Health Trust Operations</b>                                      |           |            |                   |                   |              |                 |             |                |            |            |           |          |           |
| AMD3/17: Alaska Care Health Insurance Rate Change                          | 17GovAmd+ | SalAdj     | 20.2              | 20.2              | 0.0          | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0         |
| 1094 MHT Admin (Other)   |           |            | 20.2              |                   |              |                 |             |                |            |            |           |          |           |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)           | 17Budget  | SalAdj     | 20.2              | 20.2              | 0.0          | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0         |
| 1094 MHT Admin (Other)   |           |            | 20.2              |                   |              |                 |             |                |            |            |           |          |           |
| <b>* Allocation Difference *</b>   |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>Long Term Care Ombudsman Office</b>                                     |           |            |                   |                   |              |                 |             |                |            |            |           |          |           |
| AMD3/17: Alaska Care Health Insurance Rate Change                          | 17GovAmd+ | SalAdj     | 7.5               | 7.5               | 0.0          | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0         |
| 1007 I/A Rcpts (Other)   |           |            | 2.6               |                   |              |                 |             |                |            |            |           |          |           |
| 1037 GF/MH (UGF)   |           |            | 4.9               |                   |              |                 |             |                |            |            |           |          |           |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)           | 17Budget  | SalAdj     | 2.6               | 2.6               | 0.0          | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0         |
| 1007 I/A Rcpts (Other)   |           |            | 2.6               |                   |              |                 |             |                |            |            |           |          |           |
| <b>* Allocation Difference *</b>   |           |            | <b>-4.9</b>       | <b>-4.9</b>       | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>** Appropriation Difference **</b>                                      |           |            | <b>-4.9</b>       | <b>-4.9</b>       | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>Alaska Municipal Bond Bank Authority</b>                                |           |            |                   |                   |              |                 |             |                |            |            |           |          |           |

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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel        | Services      | Commodities  | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|---------------|---------------|--------------|----------------|------------|------------|----------|----------|----------|
| <b>Alaska Municipal Bond Bank Authority (continued)</b>  |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| <b>AMBBA Operations</b>  |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 0.6               | 0.6               | 0.0           | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1104 AMBB Rcpts (Other) 0.6  |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 0.6               | 0.6               | 0.0           | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1104 AMBB Rcpts (Other) 0.6  |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>    | <b>0.0</b>    | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>    | <b>0.0</b>    | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Housing Finance Corporation</b>  |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| <b>AHFC Operations</b>   |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| Reduce Other Services such as Conference Registrations, Membership Dues, Training etc.                         | 17Budget  | Dec        | -1,020.5          | 0.0               | 0.0           | -1,020.5      | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1103 AHFC Rcpts (Other) -1,020.5   |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| CC: Restore Portion of Cuts to Other Services such as Conference Registrations, Membership Dues, Training etc. | 17Budget  | Inc        | 600.0             | 0.0               | 0.0           | 600.0         | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1103 AHFC Rcpts (Other) 600.0  |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| Reduce Advertising and Promos  | 17Budget  | Dec        | -100.0            | 0.0               | 0.0           | -100.0        | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1103 AHFC Rcpts (Other) -100.0   |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| Reduce In-state Travel   | 17Budget  | Dec        | -271.9            | 0.0               | -271.9        | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1103 AHFC Rcpts (Other) -271.9   |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| CC: Restore portion of the Senate's \$271.9 In-state Travel Reduction  | 17Budget  | Inc        | 136.0             | 0.0               | 136.0         | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1103 AHFC Rcpts (Other) 136.0  |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| Reduce Out of State Travel   | 17Budget  | Dec        | -237.7            | 0.0               | -237.7        | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1103 AHFC Rcpts (Other) -237.7   |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| CC: Restore Portion of Senate's \$237.7 Reduction for Out of State Travel                                      | 17Budget  | Inc        | 100.0             | 0.0               | 100.0         | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1103 AHFC Rcpts (Other) 100.0  |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| Reduce Office Supplies, Workshop Materials and Overhead  | 17Budget  | Dec        | -41.7             | 0.0               | 0.0           | 0.0           | -41.7        | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1103 AHFC Rcpts (Other) -41.7  |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| L VETO: Remaining Balance of AHFC Dividend to Alaska Capital Income Fund - Sec. 9(c)                           | 17Budget  | MisAdj     | 0.0               | 0.0               | 0.0           | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| <b>* Allocation Difference *</b>   |           |            | <b>-835.8</b>     | <b>0.0</b>        | <b>-273.6</b> | <b>-520.5</b> | <b>-41.7</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |           |            | <b>-835.8</b>     | <b>0.0</b>        | <b>-273.6</b> | <b>-520.5</b> | <b>-41.7</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Permanent Fund Corporation</b>   |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| <b>APFC Operations</b>   |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 58.6              | 58.6              | 0.0           | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1105 PF Gross (Other) 58.6   |           |            |                   |                   |               |               |              |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 58.6              | 58.6              | 0.0           | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |

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|                                     |
|-------------------------------------|
| Numbers and Language<br>Differences |
|-------------------------------------|

**Agency: Department of Revenue**

|  | Column | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Alaska Permanent Fund Corporation (continued)</b> |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>APFC Operations (continued)</b>                   |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate           |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Change (non-UGF only) (continued)                    |        |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1105 PF Gross (Other)                                |        |               | 58.6                 |                      |        |          |             |                   |        |      |     |     |     |
| * Allocation Difference *                            |        |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                       |        |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***                            |        |               | -5,291.8             | -2,226.3             | -323.6 | -2,700.2 | -41.7       | 0.0               | 0.0    | 0.0  | -21 | 0   | -1  |

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Administration and Support</b>  |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| <b>Commissioner's Office</b>   |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| Delete Special Assistant to the Commissioner (PCN 25-0007)   | 17Budget  | Dec        | -73.3             | -73.3             | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -70.6             |                   |            |            |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)   |           |            | -2.7              |                   |            |            |             |                |            |            |           |          |          |
| Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes                              | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | -47.9             |                   |            |            |             |                |            |            |           |          |          |
| 1244 AirptRcpts (Other)  |           |            | 47.9              |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 10.0              | 10.0              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 5.2               |                   |            |            |             |                |            |            |           |          |          |
| 1026 HwyCapital (Other)  |           |            | 0.2               |                   |            |            |             |                |            |            |           |          |          |
| 1027 IntAirport (Other)  |           |            | 0.9               |                   |            |            |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 2.5               |                   |            |            |             |                |            |            |           |          |          |
| 1076 Marine Hwy (DGF)  |           |            | 1.2               |                   |            |            |             |                |            |            |           |          |          |
| LFD Tech Adj: Fund Source Change to correct for negative fund source from GF/PR to new Airport Revenue Fund Code | 17Budget  | SalAdj     | 0.0               | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | 0.2               |                   |            |            |             |                |            |            |           |          |          |
| 1244 AirptRcpts (Other)  |           |            | -0.2              |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 4.8               | 4.8               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1026 HwyCapital (Other)  |           |            | 0.2               |                   |            |            |             |                |            |            |           |          |          |
| 1027 IntAirport (Other)  |           |            | 0.9               |                   |            |            |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 2.5               |                   |            |            |             |                |            |            |           |          |          |
| 1076 Marine Hwy (DGF)  |           |            | 1.2               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-78.5</b>      | <b>-78.5</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Contracting and Appeals</b>   |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 0.1               |                   |            |            |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 0.2               |                   |            |            |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 0.9               |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 1.1               | 1.1               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |           |            | 0.2               |                   |            |            |             |                |            |            |           |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 0.9               |                   |            |            |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-0.1</b>       | <b>-0.1</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Equal Employment and Civil Rights</b>   |           |            |                   |                   |            |            |             |                |            |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 6.2               | 6.2               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 1.6               |                   |            |            |             |                |            |            |           |          |          |

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**Numbers and Language Differences**

**Agency: Department of Transportation and Public Facilities**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Administration and Support (continued)</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Equal Employment and Civil Rights (continued)</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (continued)  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.2               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 4.4               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 4.6               | 4.6               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |            | 0.2               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 4.4               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | -1.6              | -1.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Internal Review</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 2.5               | 2.5               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 2.1               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 2.5               | 2.5               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 2.1               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Statewide Administrative Services</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes                              | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | -138.7            |                   |        |          |             |                |        |      |     |     |     |
| 1244 AirptRcpts (Other)  |           |            | 138.7             |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 31.0              | 31.0              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 4.3               |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| 1026 HwyCapital (Other)  |           |            | 2.3               |                   |        |          |             |                |        |      |     |     |     |
| 1027 IntAirport (Other)  |           |            | 1.9               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 17.3              |                   |        |          |             |                |        |      |     |     |     |
| 1076 Marine Hwy (DGF)  |           |            | 4.6               |                   |        |          |             |                |        |      |     |     |     |
| LFD Tech Adj: Fund Source Change to correct for negative fund source from GF/PR to new Airport Revenue Fund Code | 17Budget  | SalAdj     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| 1244 AirptRcpts (Other)  |           |            | -0.4              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 26.7              | 26.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| 1026 HwyCapital (Other)  |           |            | 2.3               |                   |        |          |             |                |        |      |     |     |     |
| 1027 IntAirport (Other)  |           |            | 1.9               |                   |        |          |             |                |        |      |     |     |     |

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Administration and Support (continued)</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Statewide Administrative Services (continued)</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)                            |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 17.3              |                   |            |            |             |                |            |            |          |          |          |
| 1076 Marine Hwy (DGF)   |           |            | 4.6               |                   |            |            |             |                |            |            |          |          |          |
| LFD Tech Adj: Fund Source Change to correct for fund source from GF/PR to new Airport Revenue Fund Code | 17Budget  | SalAdj     | 0.0               | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)  |           |            | -0.6              |                   |            |            |             |                |            |            |          |          |          |
| 1244 AirptRcpts (Other)   |           |            | 0.6               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-4.3</b>       | <b>-4.3</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Information Systems and Services</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 20.7              | 20.7              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 3.8               |                   |            |            |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)  |           |            | 0.2               |                   |            |            |             |                |            |            |          |          |          |
| 1026 HwyCapital (Other)   |           |            | 0.3               |                   |            |            |             |                |            |            |          |          |          |
| 1027 IntAirport (Other)   |           |            | 1.9               |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 12.5              |                   |            |            |             |                |            |            |          |          |          |
| 1076 Marine Hwy (DGF)   |           |            | 2.0               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)  | 17Budget  | SalAdj     | 16.9              | 16.9              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)  |           |            | 0.2               |                   |            |            |             |                |            |            |          |          |          |
| 1026 HwyCapital (Other)   |           |            | 0.3               |                   |            |            |             |                |            |            |          |          |          |
| 1027 IntAirport (Other)   |           |            | 1.9               |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)  |           |            | 12.5              |                   |            |            |             |                |            |            |          |          |          |
| 1076 Marine Hwy (DGF)   |           |            | 2.0               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-3.8</b>       | <b>-3.8</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Statewide Procurement</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 3.6               | 3.6               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 1.1               |                   |            |            |             |                |            |            |          |          |          |
| 1026 HwyCapital (Other)   |           |            | 0.2               |                   |            |            |             |                |            |            |          |          |          |
| 1027 IntAirport (Other)   |           |            | 0.2               |                   |            |            |             |                |            |            |          |          |          |
| 1076 Marine Hwy (DGF)   |           |            | 2.1               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)  | 17Budget  | SalAdj     | 2.5               | 2.5               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1026 HwyCapital (Other)   |           |            | 0.2               |                   |            |            |             |                |            |            |          |          |          |
| 1027 IntAirport (Other)   |           |            | 0.2               |                   |            |            |             |                |            |            |          |          |          |
| 1076 Marine Hwy (DGF)   |           |            | 2.1               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-1.1</b>       | <b>-1.1</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Transportation and Public Facilities**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Administration and Support (continued)</b>                                       |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Central Region Support Services</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                   | 17GovAmd+ | Sa1Adj     | 4.8               | 4.8               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 3.4               |                   |        |          |             |                |        |      |     |     |     |
| 1027 IntAirport (Other)   |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | 0.8               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                    | 17Budget  | Sa1Adj     | 1.4               | 1.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)   |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | 0.8               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -3.4              | -3.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Northern Region Support Services</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                   | 17GovAmd+ | Sa1Adj     | 1.9               | 1.9               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 1.0               |                   |        |          |             |                |        |      |     |     |     |
| 1027 IntAirport (Other)   |           |            | 0.3               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                    | 17Budget  | Sa1Adj     | 0.9               | 0.9               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)   |           |            | 0.3               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -1.0              | -1.0              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Southcoast Region Support Services</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                   | 17GovAmd+ | Sa1Adj     | 7.3               | 7.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 3.3               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | 4.0               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                    | 17Budget  | Sa1Adj     | 4.0               | 4.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)  |           |            | 4.0               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -3.3              | -3.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Statewide Aviation</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)  |           |            | -3,061.9          |                   |        |          |             |                |        |      |     |     |     |
| 1244 AirprtRcpts (Other)  |           |            | 3,061.9           |                   |        |          |             |                |        |      |     |     |     |
| Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)  |           |            | -254.9            |                   |        |          |             |                |        |      |     |     |     |
| 1245 AirPrt IA (Other)  |           |            | 254.9             |                   |        |          |             |                |        |      |     |     |     |

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**Agency: Department of Transportation and Public Facilities**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Administration and Support (continued)</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Statewide Aviation (continued)</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 8.4               | 8.4               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 0.3               |                   |            |            |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 6.2               |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 0.7               |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 1.2               |                   |            |            |             |                |            |            |          |          |          |
| LFD Tech Adj: Fund Source Change to correct for negative fund source from GF/PR to new Airport Revenue Fund Code | 17Budget  | SalAdj     | 0.0               | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | 14.3              |                   |            |            |             |                |            |            |          |          |          |
| 1244 AirptRcpts (Other)  |           |            | -14.3             |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 8.1               | 8.1               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | 6.2               |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 0.7               |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 1.2               |                   |            |            |             |                |            |            |          |          |          |
| LFD Tech Adj: Fund Source Change to correct fund source from GF/PR to new Airport Revenue Fund Code              | 17Budget  | SalAdj     | 0.0               | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | -6.2              |                   |            |            |             |                |            |            |          |          |          |
| 1244 AirptRcpts (Other)  |           |            | 6.2               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-0.3</b>       | <b>-0.3</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Program Development</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 22.0              | 22.0              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 0.8               |                   |            |            |             |                |            |            |          |          |          |
| 1027 IntAirport (Other)  |           |            | 0.1               |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 21.1              |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 21.2              | 21.2              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1027 IntAirport (Other)  |           |            | 0.1               |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 21.1              |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-0.8</b>       | <b>-0.8</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 13.8              | 13.8              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 3.5               |                   |            |            |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 5.1               |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 4.3               |                   |            |            |             |                |            |            |          |          |          |
| 1215 UCR Rcpts (Other)   |           |            | 0.9               |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)   | 17Budget  | SalAdj     | 10.3              | 10.3              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | 5.1               |                   |            |            |             |                |            |            |          |          |          |

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|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Administration and Support (continued)</b>                                 |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Measurement Standards &amp; Commercial Vehicle Enforcement (continued)</b> |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | 4.3               |                   |        |          |             |                |        |      |     |     |     |
| 1215 UCR Rcpts (Other)  |           |            | 0.9               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -3.5              | -3.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |           |            | -101.7            | -101.7            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| <b>Design, Engineering and Construction</b>                                   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Statewide Public Facilities</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                             | 17GovAmd+ | Sa1Adj     | 8.3               | 8.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | 7.7               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)              | 17Budget  | Sa1Adj     | 7.7               | 7.7               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)  |           |            | 7.7               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -0.6              | -0.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Statewide Design and Engineering Services</b>                              |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                             | 17GovAmd+ | Sa1Adj     | 24.0              | 24.0              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 0.2               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | 23.0              |                   |        |          |             |                |        |      |     |     |     |
| 1232 ISPF-I/A (Other)   |           |            | 0.8               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)              | 17Budget  | Sa1Adj     | 23.8              | 23.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)  |           |            | 23.0              |                   |        |          |             |                |        |      |     |     |     |
| 1232 ISPF-I/A (Other)   |           |            | 0.8               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -0.2              | -0.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Harbor Program Development</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                             | 17GovAmd+ | Sa1Adj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -1.2              | -1.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Central Design and Engineering Services</b>                                |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                             | 17GovAmd+ | Sa1Adj     | 35.4              | 35.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 0.1               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | 35.3              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)              | 17Budget  | Sa1Adj     | 35.3              | 35.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)  |           |            | 35.3              |                   |        |          |             |                |        |      |     |     |     |

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|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Design, Engineering and Construction (continued)</b>          |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Central Design and Engineering Services (continued)</b>       |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -0.1              | -0.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Northern Design and Engineering Services</b>                  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 31.8              | 31.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 0.3               |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 0.3               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.1               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 31.1              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 31.5              | 31.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 0.3               |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 0.1               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 31.1              |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -0.3              | -0.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Southcoast Design and Engineering Services</b>                |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 26.8              | 26.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 0.5               |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)   |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 25.9              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 26.3              | 26.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |           |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 25.9              |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -0.5              | -0.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Central Region Construction and CIP Support</b>               |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 24.7              | 24.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 0.1               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 24.6              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 24.6              | 24.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)   |           |            | 24.6              |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | -0.1              | -0.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Northern Region Construction and CIP Support</b>              |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 17.2              | 17.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 16.6              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 16.6              | 16.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

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|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Design, Engineering and Construction (continued)</b>                      |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Northern Region Construction and CIP Support (continued)</b>              |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued) |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 16.6              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | <b>-0.6</b>       | -0.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Southcoast Region Construction</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | SalAdj     | 9.5               | 9.5               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 0.2               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 9.3               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)             | 17Budget  | SalAdj     | 9.3               | 9.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)   |           |            | 9.3               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | <b>-0.2</b>       | -0.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Knik Arm Crossing</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | SalAdj     | 8.7               | 8.7               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)   |           |            | 8.7               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)             | 17Budget  | SalAdj     | 8.7               | 8.7               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)   |           |            | 8.7               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | <b>0.0</b>        | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | <b>-3.8</b>       | -3.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>State Equipment Fleet</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>State Equipment Fleet</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | SalAdj     | 12.4              | 12.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1026 HwyCapital (Other)  |           |            | 12.4              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)             | 17Budget  | SalAdj     | 12.4              | 12.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1026 HwyCapital (Other)  |           |            | 12.4              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | <b>0.0</b>        | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | <b>0.0</b>        | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Highways, Aviation and Facilities</b>                                     |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Central Region Facilities</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                            | 17GovAmd+ | SalAdj     | 2.4               | 2.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 2.4               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | <b>-2.4</b>       | -2.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

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|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Highways, Aviation and Facilities (continued)</b>                                |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Northern Region Facilities</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                   | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -1.2              | -1.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Southcoast Region Facilities</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                   | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 1.2               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -1.2              | -1.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Central Region Highways and Aviation</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 20% State Equipment Fleet Replacement Rate Reduction                                | 17Budget  | Dec        | -773.6            | 0.0               | 0.0    | -773.6   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -773.6            |                   |        |          |             |                |        |      |     |     |     |
| Rural Airport System Reduction  | 17Budget  | Dec        | -150.9            | -75.5             | 0.0    | -75.4    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -150.9            |                   |        |          |             |                |        |      |     |     |     |
| Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -1,426.1          |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)  |           |            | -678.5            |                   |        |          |             |                |        |      |     |     |     |
| 1239 AvFuel Tax (Other)   |           |            | 1,426.1           |                   |        |          |             |                |        |      |     |     |     |
| 1244 AirtRcpts (Other)  |           |            | 678.5             |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                                   | 17GovAmd+ | SalAdj     | 10.8              | 10.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 10.3              |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | 0.5               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                    | 17Budget  | SalAdj     | 0.5               | 0.5               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)  |           |            | 0.5               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | -934.8            | -85.8             | 0.0    | -849.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Northern Region Highways and Aviation</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Restore Equipment Operator Journey II in Teller (PCN 25-2147)                       | 17Budget  | Inc        | 71.3              | 71.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 1   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 71.3              |                   |        |          |             |                |        |      |     |     |     |
| 20% State Equipment Fleet Replacement Rate Reduction                                | 17Budget  | Dec        | -1,257.8          | 0.0               | 0.0    | -1,257.8 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -1,257.8          |                   |        |          |             |                |        |      |     |     |     |
| Rural Airport System Reduction  | 17Budget  | Dec        | -261.5            | -130.5            | 0.0    | -131.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -261.5            |                   |        |          |             |                |        |      |     |     |     |
| Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF)        | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -1,414.0          |                   |        |          |             |                |        |      |     |     |     |

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Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services        | Commodities  | Capital Outlay | Grants     | Misc            | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|-----------------|--------------|----------------|------------|-----------------|-----------|----------|----------|
| <b>Highways, Aviation and Facilities (continued)</b>                                     |           |            |                   |                   |            |                 |              |                |            |                 |           |          |          |
| <b>Northern Region Highways and Aviation (continued)</b>                                 |           |            |                   |                   |            |                 |              |                |            |                 |           |          |          |
| Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF) (continued) |           |            |                   |                   |            |                 |              |                |            |                 |           |          |          |
| 1200 VehRntlTax (DGF)  |           |            | 1,414.0           |                   |            |                 |              |                |            |                 |           |          |          |
| Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes      | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0        | 0.0             | 0.0          | 0.0            | 0.0        | 0.0             | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -2,471.7          |                   |            |                 |              |                |            |                 |           |          |          |
| 1005 GF/Prgm (DGF)   |           |            | -1,608.2          |                   |            |                 |              |                |            |                 |           |          |          |
| 1239 AvFuel Tax (Other)  |           |            | 2,471.7           |                   |            |                 |              |                |            |                 |           |          |          |
| 1244 AirptRcpts (Other)  |           |            | 1,608.2           |                   |            |                 |              |                |            |                 |           |          |          |
| CC: Reduce Vehicle Rental Taxes  | 17Budget  | MisAdj     | -1,414.0          | 0.0               | 0.0        | 0.0             | 0.0          | 0.0            | 0.0        | -1,414.0        | 0         | 0        | 0        |
| 1200 VehRntlTax (DGF)  |           |            | -1,414.0          |                   |            |                 |              |                |            |                 |           |          |          |
| Funding and Positions for Northway, Chitina, and Central Maintenance Stations            | 17Budget  | Inc        | 1,409.0           | 642.0             | 0.0        | 657.5           | 109.5        | 0.0            | 0.0        | 0.0             | 10        | 0        | 0        |
| 1200 VehRntlTax (DGF)  |           |            | 1,409.0           |                   |            |                 |              |                |            |                 |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 15.9              | 15.9              | 0.0        | 0.0             | 0.0          | 0.0            | 0.0        | 0.0             | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 13.6              |                   |            |                 |              |                |            |                 |           |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 0.4               |                   |            |                 |              |                |            |                 |           |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 1.9               |                   |            |                 |              |                |            |                 |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                         | 17Budget  | SalAdj     | 2.3               | 2.3               | 0.0        | 0.0             | 0.0          | 0.0            | 0.0        | 0.0             | 0         | 0        | 0        |
| 1005 GF/Prgm (DGF)   |           |            | 0.4               |                   |            |                 |              |                |            |                 |           |          |          |
| 1061 CIP Rcpts (Other)   |           |            | 1.9               |                   |            |                 |              |                |            |                 |           |          |          |
| VETO: Close Chitna and Central Maintenance Stations                                      | 17Budget  | Veto       | -911.9            | 0.0               | 0.0        | -911.9          | 0.0          | 0.0            | 0.0        | 0.0             | 0         | 0        | 0        |
| 1200 VehRntlTax (DGF)  |           |            | -911.9            |                   |            |                 |              |                |            |                 |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-2,378.5</b>   | <b>569.2</b>      | <b>0.0</b> | <b>-1,643.2</b> | <b>109.5</b> | <b>0.0</b>     | <b>0.0</b> | <b>-1,414.0</b> | <b>10</b> | <b>1</b> | <b>0</b> |
| <b>Southcoast Region Highways and Aviation</b>   |           |            |                   |                   |            |                 |              |                |            |                 |           |          |          |
| 20% State Equipment Fleet Replacement Rate Reduction                                     | 17Budget  | Dec        | -494.2            | 0.0               | 0.0        | -494.2          | 0.0          | 0.0            | 0.0        | 0.0             | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -494.2            |                   |            |                 |              |                |            |                 |           |          |          |
| Rural Airport System Reduction   | 17Budget  | Dec        | -87.6             | -43.8             | 0.0        | -43.8           | 0.0          | 0.0            | 0.0        | 0.0             | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -87.6             |                   |            |                 |              |                |            |                 |           |          |          |
| Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes      | 17Budget  | FndChg     | 0.0               | 0.0               | 0.0        | 0.0             | 0.0          | 0.0            | 0.0        | 0.0             | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -828.3            |                   |            |                 |              |                |            |                 |           |          |          |
| 1005 GF/Prgm (DGF)   |           |            | -381.7            |                   |            |                 |              |                |            |                 |           |          |          |
| 1239 AvFuel Tax (Other)  |           |            | 828.3             |                   |            |                 |              |                |            |                 |           |          |          |
| 1244 AirptRcpts (Other)  |           |            | 381.7             |                   |            |                 |              |                |            |                 |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 6.0               | 6.0               | 0.0        | 0.0             | 0.0          | 0.0            | 0.0        | 0.0             | 0         | 0        | 0        |

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**Numbers and Language Differences**

**Agency: Department of Transportation and Public Facilities**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc     | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| <b>Highways, Aviation and Facilities (continued)</b>             |           |            |                   |                   |        |          |             |                |        |          |     |     |     |
| <b>Southcoast Region Highways and Aviation (continued)</b>       |           |            |                   |                   |        |          |             |                |        |          |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (continued)    |           |            |                   |                   |        |          |             |                |        |          |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | 5.0               |                   |        |          |             |                |        |          |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 1.0               |                   |        |          |             |                |        |          |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 1.0               | 1.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)   |           |            | 1.0               |                   |        |          |             |                |        |          |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | -586.8            | -48.8             | 0.0    | -538.0   | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                            |           |            | -3,904.9          | 429.8             | 0.0    | -3,030.2 | 109.5       | 0.0            | 0.0    | -1,414.0 | 10  | 1   | 0   |
| <b>International Airports</b>                                    |           |            |                   |                   |        |          |             |                |        |          |     |     |     |
| <b>International Airport Systems Office</b>                      |           |            |                   |                   |        |          |             |                |        |          |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 2.4               | 2.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 2.4               |                   |        |          |             |                |        |          |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 2.4               | 2.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 2.4               |                   |        |          |             |                |        |          |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| <b>Anchorage Airport Administration</b>                          |           |            |                   |                   |        |          |             |                |        |          |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 13.5              | 13.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 13.5              |                   |        |          |             |                |        |          |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 13.5              | 13.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 13.5              |                   |        |          |             |                |        |          |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| <b>Anchorage Airport Facilities</b>                              |           |            |                   |                   |        |          |             |                |        |          |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 5.0               | 5.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 5.0               |                   |        |          |             |                |        |          |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 5.0               | 5.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 5.0               |                   |        |          |             |                |        |          |     |     |     |
| <b>* Allocation Difference *</b>                                 |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| <b>Anchorage Airport Field and Equipment Maintenance</b>         |           |            |                   |                   |        |          |             |                |        |          |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 3.6               | 3.6               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 3.6               |                   |        |          |             |                |        |          |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 3.6               | 3.6               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 3.6               |                   |        |          |             |                |        |          |     |     |     |

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Transaction Compare - Conf Committee Structure  
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**Numbers and Language Differences**

**Agency: Department of Transportation and Public Facilities**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>International Airports (continued)</b>                            |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Anchorage Airport Field and Equipment Maintenance (continued)</b> |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Anchorage Airport Operations</b>                                  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                    | 17GovAmd+ | SalAdj     | 4.9               | 4.9               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 4.9               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)     | 17Budget  | SalAdj     | 4.9               | 4.9               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 4.9               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Anchorage Airport Safety</b>                                      |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                    | 17GovAmd+ | SalAdj     | 2.4               | 2.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 2.4               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)     | 17Budget  | SalAdj     | 2.4               | 2.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 2.4               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fairbanks Airport Administration</b>                              |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                    | 17GovAmd+ | SalAdj     | 7.2               | 7.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 6.6               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| LFD Tech Adj: Adjustment to correct a negative fund source           | 17Budget  | SalAdj     | 0.3               | 0.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)   |           |            | 0.3               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)     | 17Budget  | SalAdj     | 7.2               | 7.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 6.6               |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | 0.3               | 0.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fairbanks Airport Field and Equipment Maintenance</b>             |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change                    | 17GovAmd+ | SalAdj     | 1.3               | 1.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 1.3               |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)     | 17Budget  | SalAdj     | 1.3               | 1.3               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1027 IntAirport (Other)  |           |            | 1.3               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

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Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language Differences**

**Agency: Department of Transportation and Public Facilities**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities     | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|------------|-----------------|----------------|------------|------------|----------|----------|----------|
| <b>International Airports (continued)</b>   |           |            |                   |                   |            |            |                 |                |            |            |          |          |          |
| <b>Fairbanks Airport Operations</b>   |           |            |                   |                   |            |            |                 |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 1.3               | 1.3               | 0.0        | 0.0        | 0.0             | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1027 IntAirport (Other)   |           |            | 1.3               |                   |            |            |                 |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                                  | 17Budget  | SalAdj     | 1.3               | 1.3               | 0.0        | 0.0        | 0.0             | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1027 IntAirport (Other)   |           |            | 1.3               |                   |            |            |                 |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Fairbanks Airport Safety</b>   |           |            |                   |                   |            |            |                 |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 1.3               | 1.3               | 0.0        | 0.0        | 0.0             | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1027 IntAirport (Other)   |           |            | 1.3               |                   |            |            |                 |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)                                  | 17Budget  | SalAdj     | 1.3               | 1.3               | 0.0        | 0.0        | 0.0             | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1027 IntAirport (Other)   |           |            | 1.3               |                   |            |            |                 |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |           |            | <b>0.3</b>        | <b>0.3</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Marine Highway System</b>  |           |            |                   |                   |            |            |                 |                |            |            |          |          |          |
| <b>Marine Vessel Operations</b>   |           |            |                   |                   |            |            |                 |                |            |            |          |          |          |
| Reduce Unrestricted General Funds   | 17Budget  | Dec        | -2,000.0          | -2,000.0          | 0.0        | 0.0        | 0.0             | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -2,000.0          |                   |            |            |                 |                |            |            |          |          |          |
| Replace UGF with Available Alaska Marine Highway System Funds                                     | 17Budget  | IncOTI     | 2,000.0           | 2,000.0           | 0.0        | 0.0        | 0.0             | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1076 Marine Hwy (DGF)   |           |            | 2,000.0           |                   |            |            |                 |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 776.1             | 776.1             | 0.0        | 0.0        | 0.0             | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 776.1             |                   |            |            |                 |                |            |            |          |          |          |
| LFD Tech Adj: Remove UGF included in Governor's Request   | 17Budget  | SalAdj     | -156.0            | -156.0            | 0.0        | 0.0        | 0.0             | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -156.0            |                   |            |            |                 |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-932.1</b>     | <b>-932.1</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Marine Vessel Fuel</b>   |           |            |                   |                   |            |            |                 |                |            |            |          |          |          |
| Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17 | 17Budget  | Dec        | -1,850.4          | 0.0               | 0.0        | 0.0        | -1,850.4        | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -1,850.4          |                   |            |            |                 |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-1,850.4</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>-1,850.4</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Marine Engineering</b>   |           |            |                   |                   |            |            |                 |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 7.5               | 7.5               | 0.0        | 0.0        | 0.0             | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1061 CIP Rcpts (Other)  |           |            | 6.2               |                   |            |            |                 |                |            |            |          |          |          |
| 1076 Marine Hwy (DGF)   |           |            | 1.3               |                   |            |            |                 |                |            |            |          |          |          |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services        | Commodities     | Capital Outlay | Grants     | Misc            | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|-----------------|-----------------|----------------|------------|-----------------|----------|----------|----------|
| <b>Marine Highway System (continued)</b>                         |           |            |                   |                   |            |                 |                 |                |            |                 |          |          |          |
| <b>Marine Engineering (continued)</b>                            |           |            |                   |                   |            |                 |                 |                |            |                 |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 7.5               | 7.5               | 0.0        | 0.0             | 0.0             | 0.0            | 0.0        | 0.0             | 0        | 0        | 0        |
| 1061 CIP Rcpts (Other)   |           |            | 6.2               |                   |            |                 |                 |                |            |                 |          |          |          |
| 1076 Marine Hwy (DGF)  |           |            | 1.3               |                   |            |                 |                 |                |            |                 |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Reservations and Marketing</b>                                |           |            |                   |                   |            |                 |                 |                |            |                 |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 8.5               | 8.5               | 0.0        | 0.0             | 0.0             | 0.0            | 0.0        | 0.0             | 0        | 0        | 0        |
| 1076 Marine Hwy (DGF)  |           |            | 8.5               |                   |            |                 |                 |                |            |                 |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 8.5               | 8.5               | 0.0        | 0.0             | 0.0             | 0.0            | 0.0        | 0.0             | 0        | 0        | 0        |
| 1076 Marine Hwy (DGF)  |           |            | 8.5               |                   |            |                 |                 |                |            |                 |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Marine Shore Operations</b>                                   |           |            |                   |                   |            |                 |                 |                |            |                 |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 16.6              | 16.6              | 0.0        | 0.0             | 0.0             | 0.0            | 0.0        | 0.0             | 0        | 0        | 0        |
| 1076 Marine Hwy (DGF)  |           |            | 16.6              |                   |            |                 |                 |                |            |                 |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 16.6              | 16.6              | 0.0        | 0.0             | 0.0             | 0.0            | 0.0        | 0.0             | 0        | 0        | 0        |
| 1076 Marine Hwy (DGF)  |           |            | 16.6              |                   |            |                 |                 |                |            |                 |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Vessel Operations Management</b>                              |           |            |                   |                   |            |                 |                 |                |            |                 |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change                | 17GovAmd+ | SalAdj     | 20.4              | 20.4              | 0.0        | 0.0             | 0.0             | 0.0            | 0.0        | 0.0             | 0        | 0        | 0        |
| 1061 CIP Rcpts (Other)   |           |            | 0.7               |                   |            |                 |                 |                |            |                 |          |          |          |
| 1076 Marine Hwy (DGF)  |           |            | 19.7              |                   |            |                 |                 |                |            |                 |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) | 17Budget  | SalAdj     | 20.4              | 20.4              | 0.0        | 0.0             | 0.0             | 0.0            | 0.0        | 0.0             | 0        | 0        | 0        |
| 1061 CIP Rcpts (Other)   |           |            | 0.7               |                   |            |                 |                 |                |            |                 |          |          |          |
| 1076 Marine Hwy (DGF)  |           |            | 19.7              |                   |            |                 |                 |                |            |                 |          |          |          |
| <b>* Allocation Difference *</b>                                 |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                            |           |            | <b>-2,782.5</b>   | <b>-932.1</b>     | <b>0.0</b> | <b>0.0</b>      | <b>-1,850.4</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>                                 |           |            | <b>-6,792.6</b>   | <b>-607.5</b>     | <b>0.0</b> | <b>-3,030.2</b> | <b>-1,740.9</b> | <b>0.0</b>     | <b>0.0</b> | <b>-1,414.0</b> | <b>9</b> | <b>1</b> | <b>0</b> |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: University of Alaska**

|   | <u>Column</u> | <u>Trans<br/>Type</u> | <u>Total<br/>Expenditure</u> | <u>Personal<br/>Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital<br/>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| <b>University of Alaska</b>                       |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>Budget Reductions/Additions - Systemwide</b>   |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| University of Alaska FY2017 Unallocated Reduction | 17Budget      | Dec                   | -10,001.6                    | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | -10,001.6   | 0          | 0          | 0          |
| 1004 Gen Fund (UGF)                               |               |                       | -10,001.6                    |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>* Allocation Difference *</b>                  |               |                       | -10,001.6                    | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | -10,001.6   | 0          | 0          | 0          |
| <b>Matanuska-Susitna College</b>                  |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| Delete UGF from Services Line                     | 17Budget      | Dec                   | -116.5                       | -116.5                       | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| 1004 Gen Fund (UGF)                               |               |                       | -116.5                       |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>* Allocation Difference *</b>                  |               |                       | -116.5                       | -116.5                       | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>** Appropriation Difference **</b>             |               |                       | -10,118.1                    | -116.5                       | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | -10,001.6   | 0          | 0          | 0          |
| <b>*** Agency Difference ***</b>                  |               |                       | -10,118.1                    | -116.5                       | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | -10,001.6   | 0          | 0          | 0          |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Judiciary**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Alaska Court System</b>                        |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Appellate Courts</b>                           |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj     | 71.2              | 71.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                               |           |            | 71.2              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                  |           |            | -71.2             | -71.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Trial Courts</b>                               |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj     | 732.1             | 732.1             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                               |           |            | 732.1             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                  |           |            | -732.1            | -732.1            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Administration and Support</b>                 |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj     | 107.7             | 107.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                               |           |            | 107.7             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                  |           |            | -107.7            | -107.7            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>             |           |            | -911.0            | -911.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Therapeutic Courts</b>                         |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Therapeutic Courts</b>                         |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj     | 38.4              | 13.2              | 0.0    | 25.2     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1037 GF/MH (UGF)                                  |           |            | 38.4              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                  |           |            | -38.4             | -13.2             | 0.0    | -25.2    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>             |           |            | -38.4             | -13.2             | 0.0    | -25.2    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Commission on Judicial Conduct</b>             |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Commission on Judicial Conduct</b>             |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj     | 2.5               | 2.5               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                               |           |            | 2.5               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                  |           |            | -2.5              | -2.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>             |           |            | -2.5              | -2.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Judicial Council</b>                           |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Judicial Council</b>                           |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change | 17GovAmd+ | SalAdj     | 7.6               | 7.6               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                               |           |            | 7.6               |                   |        |          |             |                |        |      |     |     |     |
| (SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS | 17Budget  | FisNot     | 67.9              | 67.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                               |           |            | 67.9              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                  |           |            | 60.3              | 60.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>             |           |            | 60.3              | 60.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>                  |           |            | -891.6            | -866.4            | 0.0    | -25.2    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language Differences**

**Agency: Alaska Legislature**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc            | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|-----------------|-----------|----------|----------|
| <b>Budget and Audit Committee</b>  |           |            |                   |                   |            |            |             |                |            |                 |           |          |          |
| <b>Legislative Audit</b>   |           |            |                   |                   |            |            |             |                |            |                 |           |          |          |
| Eliminate performance reviews required pursuant to ch. 19, SLA2013 (HB30) as program did not deliver anticipated results | 17Budget  | Dec        | -990.4            | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -990.4          | -3        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -990.4            |                   |            |            |             |                |            |                 |           |          |          |
| Restore 1 PPT position from performance review to finalize the DEED review   | 17Budget  | Inc0TI     | 53.2              | 53.2              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0             | 0         | 1        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 53.2              |                   |            |            |             |                |            |                 |           |          |          |
| Savings from 5-day furloughs   | 17Budget  | Dec        | -80.0             | -80.0             | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0             | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -80.0             |                   |            |            |             |                |            |                 |           |          |          |
| Budget savings   | 17Budget  | Dec        | -500.0            | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -500.0          | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -500.0            |                   |            |            |             |                |            |                 |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 55.1              | 55.1              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0             | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 55.1              |                   |            |            |             |                |            |                 |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-1,572.3</b>   | <b>-81.9</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-1,490.4</b> | <b>-3</b> | <b>1</b> | <b>0</b> |
| <b>Legislative Finance</b>   |           |            |                   |                   |            |            |             |                |            |                 |           |          |          |
| Savings from 5-day furloughs   | 17Budget  | Dec        | -42.0             | -42.0             | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0             | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -42.0             |                   |            |            |             |                |            |                 |           |          |          |
| Budget savings attributable to the House Finance Committee   | 17Budget  | Dec        | -250.0            | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -250.0          | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -250.0            |                   |            |            |             |                |            |                 |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 56.3              | 56.3              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0             | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 56.3              |                   |            |            |             |                |            |                 |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-348.3</b>     | <b>-98.3</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-250.0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Committee Expenses</b>  |           |            |                   |                   |            |            |             |                |            |                 |           |          |          |
| Budget savings   | 17Budget  | Dec        | -400.0            | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -400.0          | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -400.0            |                   |            |            |             |                |            |                 |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 4.1               | 4.1               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0             | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 4.1               |                   |            |            |             |                |            |                 |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-404.1</b>     | <b>-4.1</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-400.0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |           |            | <b>-2,324.7</b>   | <b>-184.3</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-2,140.4</b> | <b>-3</b> | <b>1</b> | <b>0</b> |
| <b>Legislative Council</b>   |           |            |                   |                   |            |            |             |                |            |                 |           |          |          |
| <b>Salaries and Allowances</b>   |           |            |                   |                   |            |            |             |                |            |                 |           |          |          |
| Reduce House office allowance accounts by 25% from \$16,000 to \$12,000  | 17Budget  | Dec        | -160.0            | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -160.0          | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -160.0            |                   |            |            |             |                |            |                 |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 75.6              | 75.6              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0             | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 75.6              |                   |            |            |             |                |            |                 |           |          |          |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc   | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| <b>Legislative Council (continued)</b>  |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| <b>Salaries and Allowances (continued)</b>  |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *   |           |            | -235.6            | -75.6             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -160.0 | 0   | 0   | 0   |
| <b>Administrative Services</b>  |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Elimination of budgeted dues for Energy Council \$29.5 and 50% reduction of PNWER \$23.0                                | 17Budget  | Dec        | -52.5             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -52.5  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -52.5             |                   |        |          |             |                |        |        |     |     |     |
| Savings from 5-day furloughs  | 17Budget  | Dec        | -105.0            | -105.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -105.0            |                   |        |          |             |                |        |        |     |     |     |
| Reduce personal services line   | 17Budget  | Dec        | -25.0             | -25.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -25.0             |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 108.2             | 108.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 108.2             |                   |        |          |             |                |        |        |     |     |     |
| LFD Tech Adj: Transfer portion of Alaska Care Health Insurance Rate Change from Admin Services to Info & Teleconference | 17GovAmd+ | SalAdj     | -35.1             | -35.1             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -35.1             |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *   |           |            | -255.6            | -203.1            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -52.5  | 0   | 0   | 0   |
| <b>Council and Subcommittees</b>  |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Eliminate the last year of the Task Force on Unmanned Aircraft Systems (HCR15) (FY15-FY17)                              | 17Budget  | Dec        | -8.9              | 0.0               | -8.9   | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -8.9              |                   |        |          |             |                |        |        |     |     |     |
| Line Item Transfer from Services to Personal Services   | 17Budget  | LIT        | 0.0               | 14.5              | 0.0    | -14.5    | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| Eliminate funding for Administrative Regulation Review.   | 17Budget  | Dec        | -52.3             | 0.0               | 0.0    | -52.3    | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -52.3             |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 8.8               | 8.8               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 8.8               |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *   |           |            | -70.0             | 5.7               | -8.9   | -66.8    | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| <b>Legal and Research Services</b>  |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Savings from 5-day furloughs  | 17Budget  | Dec        | -68.0             | -68.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -68.0             |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 35.5              | 35.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 35.5              |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *   |           |            | -103.5            | -103.5            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| <b>Select Committee on Ethics</b>   |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Savings from 5-day furloughs  | 17Budget  | Dec        | -3.5              | -3.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services        | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|-----------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Legislative Council (continued)</b>  |           |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| <b>Select Committee on Ethics (continued)</b>   |           |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| Savings from 5-day furloughs (continued)  |           |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)   |           |            | -3.5              |                   |            |                 |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 2.1               | 2.1               | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 2.1               |                   |            |                 |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-5.6</b>       | <b>-5.6</b>       | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Office of Victims Rights</b>   |           |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| Savings from 5-day furloughs  |           |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)   | 17Budget  | Dec        | -16.1             | -16.1             | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 8.8               | 8.8               | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 8.8               |                   |            |                 |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-24.9</b>      | <b>-24.9</b>      | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Ombudsman</b>  |           |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| Savings from 5-day furloughs  |           |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)   | 17Budget  | Dec        | -20.0             | -20.0             | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 12.6              | 12.6              | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 12.6              |                   |            |                 |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-32.6</b>      | <b>-32.6</b>      | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Legislature State Facilities Rent</b>  |           |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| Reduce Anchorage LIO funding  |           |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)   | 17Budget  | Dec        | -32.0             | 0.0               | 0.0        | -32.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| CC: Reduce funding in LEG State Facilities Rent by \$3,155.1 UGF  | 17Budget  | Dec        | -3,155.1          | 0.0               | 0.0        | -3,155.1        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -3,155.1          |                   |            |                 |             |                |            |            |          |          |          |
| CC: Transfer \$1,499.6 UGF from LEG State Facilities Rent to LEG State Facilities Rent Other than Anchorage 716 W 4th Ave | 17Budget  | TrOut      | -1,499.6          | 0.0               | 0.0        | -1,499.6        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -1,499.6          |                   |            |                 |             |                |            |            |          |          |          |
| CC: Transfer \$844.9 UGF from LEG State Facilities Rent to LEG State Facilities Rent - Anchorage 716 W 4th Ave            | 17Budget  | TrOut      | -844.9            | 0.0               | 0.0        | -844.9          | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | -844.9            |                   |            |                 |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-5,531.6</b>   | <b>0.0</b>        | <b>0.0</b> | <b>-5,531.6</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.</b>   |           |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| CC: Transfer \$1,499.6 UGF from LEG State Facilities Rent to LEG State Facilities Rent Other than Anchorage 716 W 4th Ave | 17Budget  | TrIn       | 1,499.6           | 0.0               | 0.0        | 1,499.6         | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |           |            | 1,499.6           |                   |            |                 |             |                |            |            |          |          |          |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language Differences**

**Agency: Alaska Legislature**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc   | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| <b>Legislative Council (continued)</b>  |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| <b>Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave. (continued)</b>                             |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *   |           |            | 1,499.6           | 0.0               | 0.0    | 1,499.6  | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| ** Appropriation Difference **  |           |            | -4,759.8          | -439.6            | -8.9   | -4,098.8 | 0.0         | 0.0            | 0.0    | -212.5 | 0   | 0   | 0   |
| <b>Information and Teleconference</b>   |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| <b>Information and Teleconference</b>   |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Savings from 5-day furloughs  | 17Budget  | Dec        | -48.0             | -48.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -48.0             |                   |        |          |             |                |        |        |     |     |     |
| Budget savings  | 17Budget  | Dec        | -250.0            | -250.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -250.0            |                   |        |          |             |                |        |        |     |     |     |
| LFD Tech Adj: Transfer portion of Alaska Care Health Insurance Rate Change from Admin Services to Info & Teleconference | 17GovAmd+ | Sa1Adj     | 35.1              | 35.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 35.1              |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *   |           |            | -333.1            | -333.1            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| ** Appropriation Difference **  |           |            | -333.1            | -333.1            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| <b>Legislative Operating Budget</b>   |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| <b>Legislative Operating Budget</b>   |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Line Item Transfer from Services to Travel  | 17Budget  | LIT        | 0.0               | 0.0               | 5.9    | -5.9     | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| Savings from 5-day furloughs for House and Senate staff (Split \$195.0 House and \$150.0 Senate)                        | 17Budget  | Dec        | -345.0            | -345.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -345.0            |                   |        |          |             |                |        |        |     |     |     |
| Budget savings attributable to the House  | 17Budget  | Dec        | -400.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -400.0 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -400.0            |                   |        |          |             |                |        |        |     |     |     |
| Budget savings attributable to the Senate   | 17Budget  | Dec        | -150.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -150.0 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -150.0            |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | Sa1Adj     | 120.6             | 120.6             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 120.6             |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *   |           |            | -1,015.6          | -465.6            | 5.9    | -5.9     | 0.0         | 0.0            | 0.0    | -550.0 | 0   | 0   | 0   |
| <b>Session Expenses</b>   |           |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Budget savings  | 17Budget  | Dec        | -350.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -350.0 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | -350.0            |                   |        |          |             |                |        |        |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | Sa1Adj     | 90.7              | 90.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |            | 90.7              |                   |        |          |             |                |        |        |     |     |     |
| * Allocation Difference *   |           |            | -440.7            | -90.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -350.0 | 0   | 0   | 0   |
| ** Appropriation Difference **  |           |            | -1,456.3          | -556.3            | 5.9    | -5.9     | 0.0         | 0.0            | 0.0    | -900.0 | 0   | 0   | 0   |

**Legislature State Facilities Rent Anchorage 716 W 4th**

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
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**Agency: Alaska Legislature**

|  | Column   | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc     | PFT | PPT | TMP |
|--|----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| <b>Legislature State Facilities Rent Anchorage 716 W 4th (continued)</b>                         |          |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| <b>Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.</b>                             |          |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| CC: Transfer \$844.9 UGF from LEG State  | 17Budget | TrIn          | 844.9                | 0.0                  | 0.0    | 844.9    | 0.0         | 0.0               | 0.0    | 0.0      | 0   | 0   | 0   |
| Facilities Rent to LEG State Facilities Rent -<br>Anchorage 716 W 4th Ave<br>1004 Gen Fund (UGF) |          |               | 844.9                |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Difference *</b>   |          |               | 844.9                | 0.0                  | 0.0    | 844.9    | 0.0         | 0.0               | 0.0    | 0.0      | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |          |               | 844.9                | 0.0                  | 0.0    | 844.9    | 0.0         | 0.0               | 0.0    | 0.0      | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |          |               | -8,029.0             | -1,513.3             | -3.0   | -3,259.8 | 0.0         | 0.0               | 0.0    | -3,252.9 | -3  | 1   | 0   |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Debt Service**

|                                  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc      | PFT | PPT | TMP |
|----------------------------------|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-----------|-----|-----|-----|
| <b>Debt Service</b>              |  |            |                   |                   |        |          |             |                |        |           |     |     |     |
| <b>General Obligation Bonds</b>  |  |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L                                | VETO: Reduce 2016AB Bonds to Reflect Actual Cost | 17Budget   | Veto              | -5,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -5,000.0  | 0   | 0   | 0   |
|                                  | 1004 Gen Fund (UGF)                              |            |                   | -5,000.0          |        |          |             |                |        |           |     |     |     |
|                                  | <b>* Allocation Difference *</b>                 |            |                   | -5,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -5,000.0  | 0   | 0   | 0   |
| <b>School Debt Reimbursement</b> |  |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L                                | VETO: Reduce School Debt by 25%                  | 17Budget   | Veto              | -30,498.4         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -30,498.4 | 0   | 0   | 0   |
|                                  | 1004 Gen Fund (UGF)                              |            |                   | -30,498.4         |        |          |             |                |        |           |     |     |     |
|                                  | <b>* Allocation Difference *</b>                 |            |                   | -30,498.4         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -30,498.4 | 0   | 0   | 0   |
|                                  | <b>** Appropriation Difference **</b>            |            |                   | -35,498.4         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -35,498.4 | 0   | 0   | 0   |
|                                  | <b>*** Agency Difference ***</b>                 |            |                   | -35,498.4         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -35,498.4 | 0   | 0   | 0   |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
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**Numbers and Language Differences**

**Agency: State Retirement Payments**

|                              | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc      | PFT | PPT | TMP |
|------------------------------|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-----------|-----|-----|-----|
| <b>PERS State Assistance</b> |  |            |                   |                   |        |          |             |                |        |           |     |     |     |
| <b>All Other PERS</b>        |  |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L                            | FY2017 State Assistance for Past Service Costs - \$85,504.2  | 17GovAmd+  | Cntngt            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
| L                            | CC: Replace \$64,448.5 UGF with Higher Education Funds   | 17Budget   | FndChg            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
|                              | 1004 Gen Fund (UGF) -64,448.5  |            |                   |                   |        |          |             |                |        |           |     |     |     |
|                              | 1226 High Ed (DGF) 64,448.5  |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L                            | (HB 4002) INS. FOR DEPENDS. OF DECEASED FIRE/POLICE  | 17Budget   | FisNot            | 174.0             | 174.0  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
|                              | 1004 Gen Fund (UGF) 174.0  |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L                            | DID NOT PASS: (HB 4002) INS. FOR DEPENDS. OF DECEASED FIRE/POLICE                                    | 17Budget   | FisNot            | -174.0            | -174.0 | 0.0      | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
|                              | 1004 Gen Fund (UGF) -174.0   |            |                   |                   |        |          |             |                |        |           |     |     |     |
|                              | <b>* Allocation Difference *</b>   |            |                   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
|                              | <b>** Appropriation Difference **</b>  |            |                   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
| <b>TRS State Assistance</b>  |  |            |                   |                   |        |          |             |                |        |           |     |     |     |
| <b>School District TRS</b>   |  |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L                            | FY2017 State Assistance for Past Service Costs after FY16 deposit of \$1.096 million of POB proceeds | 17GovAmd+  | IncM              | 40,837.4          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 40,837.4  | 0   | 0   | 0   |
|                              | 1004 Gen Fund (UGF) 40,837.4   |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L                            | AMD: Delete FY2017 State Assistance for Past Service Costs   | 17GovAmd+  | Dec               | -40,837.4         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -40,837.4 | 0   | 0   | 0   |
|                              | 1004 Gen Fund (UGF) -40,837.4  |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L                            | AMD: FY2017 State Assistance for Past Service Costs  | 17GovAmd+  | Lang              | 109,883.1         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 109,883.1 | 0   | 0   | 0   |
|                              | 1004 Gen Fund (UGF) 109,883.1  |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L                            | FY2017 State Assistance for Past Service Costs   | 17Budget   | Lang              | 109,883.1         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 109,883.1 | 0   | 0   | 0   |
|                              | 1004 Gen Fund (UGF) 40,000.0   |            |                   |                   |        |          |             |                |        |           |     |     |     |
|                              | 1226 High Ed (DGF) 69,883.1  |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L                            | Fund FY17 TRS costs of \$116.7 million with UGF  | 17Budget   | Lang              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
|                              | 1004 Gen Fund (UGF) 69,883.1   |            |                   |                   |        |          |             |                |        |           |     |     |     |
|                              | 1226 High Ed (DGF) -69,883.1   |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L                            | CC: Replace \$25,377.0 UGF with Higher Education Funds   | 17Budget   | FndChg            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
|                              | 1004 Gen Fund (UGF) -25,377.0  |            |                   |                   |        |          |             |                |        |           |     |     |     |
|                              | 1226 High Ed (DGF) 25,377.0  |            |                   |                   |        |          |             |                |        |           |     |     |     |
|                              | <b>* Allocation Difference *</b>   |            |                   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
| <b>All Other TRS</b>         |  |            |                   |                   |        |          |             |                |        |           |     |     |     |
| L                            | FY2017 State Assistance for Past Service Costs after FY16 deposit of \$1.096 million of POB proceeds | 17GovAmd+  | IncM              | 2,606.6           | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 2,606.6   | 0   | 0   | 0   |



**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: State Retirement Payments**

|  | <u>Column</u> | <u>Trans<br/>Type</u> | <u>Total<br/>Expenditure</u> | <u>Personal<br/>Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital<br/>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| <b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>   |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>   |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| Move Unlicensed Vessel Participant Annuity Retirement System benefit payments to Statewide Retirement Assistance | 17Budget      | Dec                   | -43.7                        | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | -43.7         | 0.0         | 0          | 0          | 0          |
| 1004 Gen Fund (UGF)  |               |                       | -43.7                        |                              |               |                 |                    |                           |               |             |            |            |            |
| L Unlicensed Vessel Participant Annuity Retirement System benefit payments                                       | 17Budget      | Lang                  | 43.7                         | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 43.7          | 0.0         | 0          | 0          | 0          |
| 1004 Gen Fund (UGF)  |               |                       | 43.7                         |                              |               |                 |                    |                           |               |             |            |            |            |
| * Allocation Difference *  |               |                       | 0.0                          | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| ** Appropriation Difference **   |               |                       | 0.0                          | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| *** Agency Difference ***  |               |                       | 0.0                          | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
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**Numbers and Language Differences**

**Agency: Fund Capitalization**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc      | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|-----------|-----|-----|-----|
| <b>Fund Capitalization (no approps out)</b>  |           |            |                   |                   |        |          |             |                |          |           |     |     |     |
| <b>Community Assistance Fund</b>   |           |            |                   |                   |        |          |             |                |          |           |     |     |     |
| (SB 210) COMMUNITY REVENUE SHARING/ASSISTANCE  | 17Budget  | FisNot     | 13,555.5          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 13,555.5  | 0   | 0   | 0   |
| 1169 PCE Endow (DGF)   |           |            | 13,555.5          |                   |        |          |             |                |          |           |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | 13,555.5          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 13,555.5  | 0   | 0   | 0   |
| <b>Oil and Gas Tax Credit Fund</b>   |           |            |                   |                   |        |          |             |                |          |           |     |     |     |
| L 5/20/16 Revised Estimate from DOR from \$73.4 million to \$30 million based on spring revenue forecast | 17Budget  | MisAdj     | -43,425.0         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | -43,425.0 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -43,425.0         |                   |        |          |             |                |          |           |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | -43,425.0         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | -43,425.0 | 0   | 0   | 0   |
| <b>Public Education Fund (starts FY17)</b>   |           |            |                   |                   |        |          |             |                |          |           |     |     |     |
| L LFD Adj: Increase UGF draw to adjust for Veto to K-12 Formula  | 17Budget  | MisAdj     | -6,350.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -6,350.0 | 0.0       | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -6,350.0          |                   |        |          |             |                |          |           |     |     |     |
| L LFD Adj: Increase UGF deposit to adjust for Veto to K-12 Formula                                       | 17Budget  | MisAdj     | 6,350.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 6,350.0  | 0.0       | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 6,350.0           |                   |        |          |             |                |          |           |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0       | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | -29,869.5         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | -29,869.5 | 0   | 0   | 0   |
| <b>Fund Capitalization (CapSys)</b>  |           |            |                   |                   |        |          |             |                |          |           |     |     |     |
| <b>Emerging Technology Fund AS 42.45.375</b>   |           |            |                   |                   |        |          |             |                |          |           |     |     |     |
| L FY17 capitalization of the fund  | 17GovAmd+ | Special    | 1,000.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 1,000.0  | 0.0       | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | 1,000.0           |                   |        |          |             |                |          |           |     |     |     |
| L FY17 capitalization of the fund  | 17GovAmd+ | Special    | 250.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 250.0    | 0.0       | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 250.0             |                   |        |          |             |                |          |           |     |     |     |
| L Reverse: FY17 capitalization of the fund   | 17GovAmd+ | Special    | -1,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -1,000.0 | 0.0       | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |            | -1,000.0          |                   |        |          |             |                |          |           |     |     |     |
| L Reverse: FY17 capitalization of the fund   | 17GovAmd+ | Special    | -250.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -250.0   | 0.0       | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | -250.0            |                   |        |          |             |                |          |           |     |     |     |
| L FY17 Capitalization of the fund  | 17Budget  | Lang       | 250.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 250.0     | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |            | 250.0             |                   |        |          |             |                |          |           |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | 250.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 250.0     | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | 250.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 250.0     | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |           |            | -29,619.5         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | -29,619.5 | 0   | 0   | 0   |

**2016 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Fund Transfers**

|  | Column    | Trans Type | Total Expenditure   | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants    | Misc         | PFT | PPT | TMP |
|--|-----------|------------|---|-------------------|--------|----------|-------------|----------------|-----------|--------------|-----|-----|-----|
| <b>Undesignated Reserves (UGF out)</b>                     |           |            |   |                   |        |          |             |                |           |              |     |     |     |
| <b>Statutory Budget Reserve Fund</b>                       |           |            |   |                   |        |          |             |                |           |              |     |     |     |
| L  | 17GovAmd+ | Lang       | -3,000,000.0  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | -3,000,000.0 | 0   | 0   | 0   |
|  |           |            | 1243 SBR 1243 (UGF) -3,000,000.0  |                   |        |          |             |                |           |              |     |     |     |
|  |           |            | <b>* Allocation Difference *</b>  | 3,000,000.0       | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 3,000,000.0  | 0   | 0   | 0   |
| <b>Sustainable Earnings Reserve Account 1242</b>           |           |            |   |                   |        |          |             |                |           |              |     |     |     |
| L  | 17GovAmd+ | Lang       | -21,000.0   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | -21,000.0    | 0   | 0   | 0   |
|  |           |            | Reverse: FY2017 Estimate Based on October 31, 2015 Projection   |                   |        |          |             |                |           |              |     |     |     |
|  |           |            | 1242 ERA 1242 (UGF) -21,000.0   |                   |        |          |             |                |           |              |     |     |     |
| L  | 17GovAmd+ | Lang       | 469,000.0   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 469,000.0    | 0   | 0   | 0   |
|  |           |            | An amount equal to 50% of prior year royalties goes to the ERA and is passed through to the dividend fund |                   |        |          |             |                |           |              |     |     |     |
|  |           |            | 1004 Gen Fund (UGF) 469,000.0   |                   |        |          |             |                |           |              |     |     |     |
| L  | 17GovAmd+ | Lang       | -469,000.0  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | -469,000.0   | 0   | 0   | 0   |
|  |           |            | The 50% share of prior year royalties that goes to the ERA is shown as a reduction of revenue             |                   |        |          |             |                |           |              |     |     |     |
|  |           |            | 1004 Gen Fund (UGF) -469,000.0  |                   |        |          |             |                |           |              |     |     |     |
| L  | 17GovAmd+ | Lang       | 3,000,000.0   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 3,000,000.0  | 0   | 0   | 0   |
|  |           |            | Transfer from the Statutory Budget Reserve  |                   |        |          |             |                |           |              |     |     |     |
|  |           |            | 1243 SBR 1243 (UGF) 3,000,000.0   |                   |        |          |             |                |           |              |     |     |     |
|  |           |            | <b>* Allocation Difference *</b>  | -2,979,000.0      | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | -2,979,000.0 | 0   | 0   | 0   |
|  |           |            | <b>** Appropriation Difference **</b>   | 21,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 21,000.0     | 0   | 0   | 0   |
| <b>OpSys DGF Transfers (non-add)</b>                       |           |            |   |                   |        |          |             |                |           |              |     |     |     |
| <b>Regional Education Attendance Area School Fund 1222</b> |           |            |   |                   |        |          |             |                |           |              |     |     |     |
| L  | 17Budget  | Veto       | -10,410.0   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -10,410.0 | 0.0          | 0   | 0   | 0   |
|  |           |            | VETO: Reduce REAA Funding by 25%  |                   |        |          |             |                |           |              |     |     |     |
|  |           |            | 1004 Gen Fund (UGF) -10,410.0   |                   |        |          |             |                |           |              |     |     |     |
|  |           |            | <b>* Allocation Difference *</b>  | -10,410.0         | 0.0    | 0.0      | 0.0         | 0.0            | -10,410.0 | 0.0          | 0   | 0   | 0   |
|  |           |            | <b>** Appropriation Difference **</b>   | -10,410.0         | 0.0    | 0.0      | 0.0         | 0.0            | -10,410.0 | 0.0          | 0   | 0   | 0   |
| <b>OpSys Other Transfers (non-add)</b>                     |           |            |   |                   |        |          |             |                |           |              |     |     |     |
| <b>Aviation fuel tax account 1239</b>                      |           |            |   |                   |        |          |             |                |           |              |     |     |     |
| L  | 17Budget  | Lang       | 0.0   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0          | 0   | 0   | 0   |
|  |           |            | Appropriation of interest earned during FY17 into the Aviation Fuel Tax Account (amount unknown)          |                   |        |          |             |                |           |              |     |     |     |
|  |           |            | <b>* Allocation Difference *</b>  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0          | 0   | 0   | 0   |
|  |           |            | <b>** Appropriation Difference **</b>   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0          | 0   | 0   | 0   |
| <b>Permanent Fund Transfers</b>                            |           |            |   |                   |        |          |             |                |           |              |     |     |     |
| <b>Permanent Fund Dividend Fund</b>                        |           |            |   |                   |        |          |             |                |           |              |     |     |     |
| L  | 17Budget  | Lang       | 1,405,000.0   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 1,405,000.0  | 0   | 0   | 0   |
|  |           |            | FY2017 Permanent Fund Dividend  |                   |        |          |             |                |           |              |     |     |     |
|  |           |            | 1041 PF ERA (DGF) 1,405,000.0   |                   |        |          |             |                |           |              |     |     |     |
| L  | 17GovAmd+ | Lang       | 469,000.0   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 469,000.0    | 0   | 0   | 0   |
|  |           |            | An amount equal to 50% of prior year royalties goes from the sustainable ERA to the dividend fund         |                   |        |          |             |                |           |              |     |     |     |
|  |           |            | 1041 PF ERA (DGF) 469,000.0   |                   |        |          |             |                |           |              |     |     |     |

**2016 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 17GovAmd+ and 17Budget**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

|   | Column    | Trans Type | Total Expenditure     | Personal Services | Travel          | Services         | Commodities     | Capital Outlay | Grants           | Misc             | PFT        | PPT      | TMP      |
|---|-----------|------------|-----------------------|-------------------|-----------------|------------------|-----------------|----------------|------------------|------------------|------------|----------|----------|
| <b>Permanent Fund Transfers (continued)</b>   |           |            |                       |                   |                 |                  |                 |                |                  |                  |            |          |          |
| <b>Permanent Fund Dividend Fund (continued)</b>   |           |            |                       |                   |                 |                  |                 |                |                  |                  |            |          |          |
| L   | 17GovAmd+ | Lang       | 231,000.0             | 0.0               | 0.0             | 0.0              | 0.0             | 0.0            | 0.0              | 231,000.0        | 0          | 0        | 0        |
| Additional transfer from the ERA to the Dividend fund required to pay \$1,000 per capita dividend plus division costs   |           |            |                       |                   |                 |                  |                 |                |                  |                  |            |          |          |
|   |           |            | 1041 PF ERA (DGF)     | 231,000.0         |                 |                  |                 |                |                  |                  |            |          |          |
| L   | 17Budget  | MisAdj     | -43,000.0             | 0.0               | 0.0             | 0.0              | 0.0             | 0.0            | 0.0              | -43,000.0        | 0          | 0        | 0        |
| 5/20/16 PFD reduced from \$1.405b to \$1.362b based on April 2016 PFC report  |           |            |                       |                   |                 |                  |                 |                |                  |                  |            |          |          |
|   |           |            | 1041 PF ERA (DGF)     | -43,000.0         |                 |                  |                 |                |                  |                  |            |          |          |
| L   | 17Budget  | Veto       | -666,350.0            | 0.0               | 0.0             | 0.0              | 0.0             | 0.0            | 0.0              | -666,350.0       | 0          | 0        | 0        |
| VETO: Reduce Permanent Fund Dividend  |           |            |                       |                   |                 |                  |                 |                |                  |                  |            |          |          |
|   |           |            | 1041 PF ERA (DGF)     | -666,350.0        |                 |                  |                 |                |                  |                  |            |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>-4,350.0</b>       | <b>0.0</b>        | <b>0.0</b>      | <b>0.0</b>       | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>       | <b>-4,350.0</b>  | <b>0</b>   | <b>0</b> | <b>0</b> |
| <b>Deposits to Permanent Fund Principal</b>   |           |            |                       |                   |                 |                  |                 |                |                  |                  |            |          |          |
| L   | 17Budget  | Lang       | 896,000.0             | 0.0               | 0.0             | 0.0              | 0.0             | 0.0            | 0.0              | 896,000.0        | 0          | 0        | 0        |
| FY17 inflation proofing   |           |            |                       |                   |                 |                  |                 |                |                  |                  |            |          |          |
|   |           |            | 1041 PF ERA (DGF)     | 896,000.0         |                 |                  |                 |                |                  |                  |            |          |          |
| L   | 17Budget  | Lang       | -896,000.0            | 0.0               | 0.0             | 0.0              | 0.0             | 0.0            | 0.0              | -896,000.0       | 0          | 0        | 0        |
| Repeal FY17 inflation proofing  |           |            |                       |                   |                 |                  |                 |                |                  |                  |            |          |          |
|   |           |            | 1041 PF ERA (DGF)     | -896,000.0        |                 |                  |                 |                |                  |                  |            |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>0.0</b>            | <b>0.0</b>        | <b>0.0</b>      | <b>0.0</b>       | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>       | <b>0</b>   | <b>0</b> | <b>0</b> |
| <b>Alaska Capital Income Fund 1197</b>  |           |            |                       |                   |                 |                  |                 |                |                  |                  |            |          |          |
| L   | 17Budget  | IncM       | 21,000.0              | 0.0               | 0.0             | 0.0              | 0.0             | 0.0            | 0.0              | 21,000.0         | 0          | 0        | 0        |
| FY2017 Estimate Based on October 31, 2015 Projection  |           |            |                       |                   |                 |                  |                 |                |                  |                  |            |          |          |
|   |           |            | 1041 PF ERA (DGF)     | 21,000.0          |                 |                  |                 |                |                  |                  |            |          |          |
| L   | 17GovAmd+ | Lang       | 21,000.0              | 0.0               | 0.0             | 0.0              | 0.0             | 0.0            | 0.0              | 21,000.0         | 0          | 0        | 0        |
| FY2017 Estimate Based on October 31, 2015 Projection  |           |            |                       |                   |                 |                  |                 |                |                  |                  |            |          |          |
|   |           |            | 1242 ERA 1242 (UGF)   | 21,000.0          |                 |                  |                 |                |                  |                  |            |          |          |
| L   | 17Budget  | Special    | 9,021.0               | 0.0               | 0.0             | 0.0              | 0.0             | 0.0            | 0.0              | 9,021.0          | 0          | 0        | 0        |
| Large passenger vessel gaming and gambling tax account balance on 6/30/16 transferred to the Alaska Capital Income Fund |           |            |                       |                   |                 |                  |                 |                |                  |                  |            |          |          |
|   |           |            | 1211 Gamble Tax (UGF) | 9,021.0           |                 |                  |                 |                |                  |                  |            |          |          |
| L   | 17Budget  | Special    | 6,700.0               | 0.0               | 0.0             | 0.0              | 0.0             | 0.0            | 0.0              | 6,700.0          | 0          | 0        | 0        |
| Large passenger vessel gaming and gambling tax account balance on 6/30/17 transferred to the Alaska Capital Income Fund |           |            |                       |                   |                 |                  |                 |                |                  |                  |            |          |          |
|   |           |            | 1211 Gamble Tax (UGF) | 6,700.0           |                 |                  |                 |                |                  |                  |            |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>15,721.0</b>       | <b>0.0</b>        | <b>0.0</b>      | <b>0.0</b>       | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>       | <b>15,721.0</b>  | <b>0</b>   | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |           |            | <b>11,371.0</b>       | <b>0.0</b>        | <b>0.0</b>      | <b>0.0</b>       | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>       | <b>11,371.0</b>  | <b>0</b>   | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>  |           |            | <b>21,961.0</b>       | <b>0.0</b>        | <b>0.0</b>      | <b>0.0</b>       | <b>0.0</b>      | <b>0.0</b>     | <b>-10,410.0</b> | <b>32,371.0</b>  | <b>0</b>   | <b>0</b> | <b>0</b> |
| <b>**** All Agencies Difference ****</b>  |           |            | <b>-104,494.5</b>     | <b>-22,934.3</b>  | <b>-2,412.8</b> | <b>-51,666.6</b> | <b>-2,937.1</b> | <b>31.4</b>    | <b>21,451.5</b>  | <b>-46,026.6</b> | <b>-32</b> | <b>0</b> | <b>8</b> |

## Column Definitions

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**17Budget (FY17 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time.  
(:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)