

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Fund Capitalization

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	(65,780.2)			0	78,989.8			0		
1	Fund Capitalization	Public Education Fund	Capitalization of the Public Education Fund (PEF)		(145,000.0)	1004	Gen Fund						<div style="background-color: #ffffe0;">Related to SUPPS item 4.</div> House capitalizes the PEF in FY16 with \$435 million (see SUPPS item 4), which allows a \$145 million reduction in capitalization in FY17, FY18 and FY19 while fully funding the foundation formula. Senate fully funds the formula using FY17 UGF.	H or S
2	Fund Capitalization	Public Education Fund	Lang: Deposit for FY2017 Estimated Pupil Transportation Expenditures from the Public Education Fund		78,969.8	1004	Gen Fund		78,989.8	1004	Gen Fund		Senate version of bill contains a typographical error in the estimated cost of Pupil Transportation. Select House.	H or S
3	Fund Capitalization (CapSys)	Emerging Technology Fund AS 42.45.375	Lang: FY17 Capitalization of the fund		250.0	1002	Fed Rcpts							H or S