

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

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| Indicates language |
| Indicates structure change |

Department of Commerce, Community and Economic Development

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|---------------------------------|----------------------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 11,202.6 | | | 28 | 1,466.0 | | | 4 | | |
| 2 | Tourism Marketing & Development | Tourism Marketing | Dec: Reduce UGF funding for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2) | (1,358.7) | 1004 | Gen Fund | | | | | | House reduces UGF for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2). Senate funds UGF for Tourism Marketing at \$4,528.9, the same level as the Governor's request. | S |
| 3 | Tourism Marketing & Development | Appropriation Legislative Intent | | | | | | | | | | <div style="background-color: #e0ffff; padding: 5px;"> CC: Senate and amend language to read -- It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program funded by industry to be implemented in the FY18 budget and present the plan to the House and Senate Finance Committees by November 1, 2016. </div> | S |
| | | | House It is the intent of the legislature that the Tourism Marketing Board develops a plan moving Tourism Marketing towards a self-sustaining program and presents the plan to the legislature by January 1, 2017. | | | | | | | | | | |
| | | | Senate It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program to be implemented in the FY19 budget and present the plan to the Legislature by July 1, 2017. | | | | | | | | | | |

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| 7 | Alaska Seafood Marketing Institute | Alaska Seafood Marketing Institute | Inc: Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4) | | | | | 1,028.5 | 1003 | G/F Match | | House reduces UGF for Seafood Marketing by \$1,028.5 or 30% (from \$3,428.4 to \$2,399.9). Senate funds UGF for Seafood Marketing at \$3,428.4, the same level as the Governor's request. | S |
| 8 | Alaska Seafood Marketing Institute | Appropriation Legislative Intent | | | | | | | | | | | H |
| | House It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and continue marketing on industry contributions. Further it is the intent of the legislature the plan includes consideration of increasing revenue from industry contributions to maximum allowed by law and deliver a report to the legislature not later than January 1, 2017. | | | | | | | | | | | | |
| | Senate It is the intent of the Legislature that the Seafood Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program to be implemented in the FY19 budget and present the plan to the Legislature by July 1, 2017. | | | | | | | | | | | | |
| 9 | Alaska Seafood Marketing Institute | Appropriation Legislative Intent | | | | | | | | | | | S |
| | House None | | | | | | | | | | | | |
| | Senate It is the intent of the legislature that all Alaska Seafood Marketing Institute positions are located in Alaska by FY19. | | | | | | | | | | | | |

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Department of Law

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|-------------------|--|-------------------------------------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| TOTAL | | | | 658.7 | | | 2 | 0.0 | | | 0 | | |
| 1 | Criminal Division | Third Judicial District: Outside Anchorage | Inc: AMD: Restore Dillingham Office | 340.0 | 1004 | Gen Fund | 2 | | | | | House matches positions and funding requested by the Governor. | H |

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Department of Natural Resources

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|-----------------------------------|---|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 2,047.5 | | | 3 | 3,823.4 | | | 14 | | |
| 2 | Administration & Support Services | Office of Project Management & Permitting | IncOTI : Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item | | | | | 200.0 | 1004 | Gen Fund | | Senate adds new increment as an IncOTI . CC: Senate minus \$100.0 | S |

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Department of Revenue

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|---|----------------------------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 0.0 | | | 1 | (513.1) | | | 0 | | |
| 4 | Taxation and Treasury | Permanent Fund Dividend Division | Lang: Third Party Eligibility Analytics | | | | | 650.0 | 1050 | PFD Fund | | Items 4 and 5 are related. | S |
| | House None | | | | | | | | | | | | |
| | Senate DEPARTMENT OF REVENUE. The amount necessary, not to exceed \$650,000, is appropriated from the earnings reserve account (AS 37.13.145) to the Department of Revenue, permanent fund dividend division, to perform third-party eligibility analytics for the fiscal year ending June 30, 2017. | | | | | | | | | | | CC: Senate and revise the language appropriation to reflect Permanent Fund Dividend Fund. | |
| 5 | Taxation and Treasury | Permanent Fund Dividend Division | Legislative Intent | | | | | | | | | Items 4 and 5 are related. | S |
| | House None | | | | | | | | | | | | |
| | Senate It is the intent of the legislature that the appropriation for third-party eligibility analytics under this subsection result in sufficient savings to the state to surpass the amount expended and that the fee amount not exceed 20 percent of anticipated savings. The permanent fund dividend division shall contract with a third-party provider to acquire the eligibility analytics services. | | | | | | | | | | | | |

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University of Alaska

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|----------------------|--|--|------------------------|--------------|-----------------------|-----------------|---------------|-----------|-------------|-----------------|-------|-----------------|
| TOTAL | | | | (35,001.6) | | | 0 | (10,118.1) | | | 0 | | |
| 11 | University of Alaska | Budget Reductions/Additions - Systemwide | FndChg: Replace UGF with PCE endowment funding | (24,700.0) 24,700.0 | 1004 1169 | Gen Fund PCE Endow | | | | | | | S S |

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Fund Capitalization

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|---|-----------------------|---|--------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 0.0 | (65,780.2) | | | 0 | 78,989.8 | | | 0 | | |
| 1 | Fund Capitalization | Public Education Fund | Capitalization of the Public Education Fund (PEF) | | (145,000.0) | 1004 | Gen Fund | | | | | | <p>Related to SUPPS item 4.</p> <p>House capitalizes the PEF in FY16 with \$435 million (see SUPPS item 4), which allows a \$145 million reduction in capitalization in FY17, FY18 and FY19 while fully funding the foundation formula.</p> <p>Senate fully funds the formula using FY17 UGF.</p> <p>CC: House plus \$132,079,900 (bringing the total appropriation to the Public Education Fund to \$1,151,064,400).</p> | H |
| | <p>House FUND CAPITALIZATION. The sum of \$1,018,984,500 is appropriated from the general fund to the public education fund (AS 14.17.300).</p> <p>Senate FUND CAPITALIZATION. The amount necessary to fund the total amount for the fiscal year ending June 30, 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,163,984,500, is appropriated from the general fund to the public education fund (AS 14.17.300).</p> | | | | | | | | | | | | | |

Conference Committee Motion Sheet
FY16 Supplementals

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FY16 Supplementals

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|-----------------------|--|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| TOTAL | | | | 545,000.0 | | | 0 | 295,000.0 | | | 0 | | |
| 1 | Behavioral Health | Behavioral Health Treatment and Recovery Grants | Pilot Program to Develop Additional Substance Use Disorder Services for FY16, FY17, FY18 and FY19 | 30,000.0 | 1037 | GF/MH | | | | | | The House appropriation is intended to fill gaps in existing substance abuse programs (continuum of care). See HSS item 1. CC: House minus \$14 million. | H |
| | House | DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of \$30,000,000 is appropriated from the general fund to the Department of Health and Social Services, behavioral health, behavioral health treatment and recovery grants, for a pilot program to develop additional substance use disorder services for the fiscal years ending June 30, 2016, June 30, 2017, June 30, 2018, and June 30, 2019. | | | | | | | | | | | |
| | Senate | None | | | | | | | | | | | |
| 2 | PERS State Assistance | All Other PERS | Lang: FY16 payment of past service costs | | | | | 114,000.0 | 1004 | Gen Fund | | Senate items 2 and 3 use the same money as House items 4 and 5. Conferees cannot select Senate 2 and 3 if they select House 4 and 5. | H |
| | House | None | | | | | | | | | | | |
| | Senate | RETIREMENT SYSTEM FUNDING. The sum of \$114,000,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution for the fiscal year ending June 30, 2017. | | | | | | | | | | | |
| 3 | TRS State Assistance | School District TRS | Lang: FY16 payment of past service costs | | | | | 228,000.0 | 1004 | Gen Fund | | Senate items 2 and 3 use the same money as House items 4 and 5. Conferees cannot select Senate 2 and 3 if they select House 4 and 5. | H |
| | House | None | | | | | | | | | | | |
| | Senate | RETIREMENT SYSTEM FUNDING. The sum of \$228,000,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution for the fiscal year ending June 30, 2017. | | | | | | | | | | | |

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|--|--|--------------------------------------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| 4 | Fund Capitalization | Public Education Fund | Lang: FY16 capitalization | 435,000.0 | 1004 | Gen Fund | | | | | | Senate items 2 and 3 use the same money as House items 4 and 5. Conferees cannot select Senate 2 and 3 if they select House 4 and 5. Also related to FND item 1. | S |
| | House FUND CAPITALIZATION. The sum of \$435,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300). | | | | | | | | | | | | |
| | Senate None | | | | | | | | | | | | |
| 5 | Designated Reserve/Endowments | Alaska Higher Education Investment Fund 1226 | Lang: FY16 deposit | 80,000.0 | 1004 | Gen Fund | | | | | | Senate items 2 and 3 use the same money as House items 4 and 5. Conferees cannot select Senate 2 and 3 if they select House 4 and 5. Also related to RETIRE items 2 and 3. | H |
| | House FUND TRANSFERS. The sum of \$80,000,000 is appropriated from the general fund to the Alaska higher education investment fund (AS 37.14.750). | | | | | | | | | | | | |
| | Senate None | | | | | | | | | | | | |
| 6 | Permanent Fund Transfers | Deposits to Permanent Fund Principal | Lang: Repeal FY16 inflation proofing | | | | | (47,000.0) | 1041 | PF ERA | | Senate repeals FY16 Inflation Proofing. Fund Transfers item 1 eliminates inflation proofing in FY17. | S |
| | House Section 11(a), ch. 23, SLA 2015, is repealed. | | | | | | | | | | | | |
| | Senate Sections 11(a) and (b), ch. 23, SLA 2015, are repealed. | | | | | | | | | | | | |

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Language

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|--------------|--|------------|---|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|------------------------------|-----------------|
| TOTAL | | | | 0.0 | | | 0 | 0.0 | | | 0 | | |
| 5 | Intent Language House & Senate None | | <p>Conference Committee It is the intent of the legislature that state agencies in the executive branch (1) employ the regulatory efficiency guidelines established under Administrative Order No. 266 that seek to (A) minimize the cost, time, and burden to the affected public of complying with state regulations and encouraging state agencies to work with all stakeholders to meet the objectives of Alaska Statutes; (B) reduce administrative cost and burden; (C) ensure that state regulations are consistent with Alaska Statutes and limited to carrying out the statutory purpose; (D) further the state's interest in preserving the state's rights in adopting regulations to implement federal programs and to receive federal funds; (2) report to the cochaIRS of the house and senate finance committees, as reported to the governor and the office of management and budget under the regulatory efficiency guidelines, (A) the results of the review of existing regulations and recommendations for regulatory actions; (B) any necessary statutory changes to implement the recommendations; and (C) the estimated costs and potential savings if the recommendations are implemented."</p> | | | | | | | | | CC: Add new intent language. | CC |
| 6 | Intent Language House & Senate None | | <p>Conference Committee It is the intent of the legislature that the Department of Revenue transfer management and investment responsibility of the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Alaska Permanent Fund Corporation under AS 37.10.430(a)."</p> | | | | | | | | | CC: Add new intent language. | CC |

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Statewide Salary Adjustments

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | ConfCom | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|------------------------|------------|---|--------|--------------|-----------|-------------|-----------------|-----------|-----------|-------------|---|-------|-----------------|
| TOTAL | | | | 0.0 | 0.0 | | | 0 | (6,078.2) | | | 0 | | |
| 2 | House & Senate None | | <p>Conference Committee SALARY AND BENEFIT ADJUSTMENTS.</p> <p>(a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:</p> <p>(1) Alaska Correctional Officers Association, representing the correctional officers unit; (2) Public Safety Employees Association; (3) Alaska Vocational Technical Center Teachers' Association; (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed marine unit; (5) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit; (6) Alaska State Employees Association, for the general government unit; (7) Confidential Employees Association, for the confidential unit; (8) Marine Engineers' Beneficial Association: representing licensed engineers employed by the Alaska marine highway system; (9) Public Employees Local 71, representing the labor, trades, and crafts unit; (10) Teachers' Education Association of Mt. Edgecumbe.</p> <p>(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reducedadjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reducedadjusted accordingly.</p> | | | | | | | | | CC: Amended language is included in both HB 256 and HB 257. | CC | |

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | ConfCom | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|---------------|------------|---|--------|--------------|-----------|-------------|-----------------|---------|-----------|-------------|-----------------|---|-----------------|
| 3 | Various | Various | Salary Adjustments submitted as Governor's Amendments for the Alaska Care Health Insurance rate increase. | | | | | | 620.9 | 1002 | Fed Rcpts | | Amendments were submitted after the House and Senate operating budgets were adopted and are not included in either version. CC: Motion to adopt the salary adjustments with non unrestricted general funding sources only. | CC |
| | | | | | | | | | 153.2 | 1005 | GF/Prgm | | | |
| | | | | | | | | | 727.0 | 1007 | I/A Rcpts | | | |
| | | | | | | | | | 0.7 | 1014 | Donat Comm | | | |
| | | | | | | | | | 13.4 | 1017 | Group Ben | | | |
| | | | | | | | | | 6.2 | 1018 | EVOS Civil | | | |
| | | | | | | | | | 0.4 | 1023 | FICA Acct | | | |
| | | | | | | | | | 62.2 | 1024 | Fish/Game | | | |
| | | | | | | | | | 15.4 | 1026 | HwyCapital | | | |
| | | | | | | | | | 48.7 | 1027 | IntAirport | | | |
| | | | | | | | | | 20.4 | 1029 | PERS Trust | | | |
| | | | | | | | | | 0.9 | 1031 | Sec Injury | | | |
| | | | | | | | | | 0.7 | 1032 | Fish Fund | | | |
| | | | | | | | | | 0.9 | 1033 | Surpl Prop | | | |
| | | | | | | | | | 7.1 | 1034 | Teach Ret | | | |
| | | | | | | | | | 10.0 | 1036 | Cm Fish Ln | | | |
| | | | | | | | | | 0.1 | 1040 | Real Est | | | |
| | | | | | | | | | 0.6 | 1045 | Nat Guard | | | |
| | | | | | | | | | 2.4 | 1049 | Tmg Bldg | | | |
| | | | | | | | | | 15.2 | 1050 | PFD Fund | | | |
| | | | | | | | | | 42.4 | 1052 | Oil/Haz Fd | | | |
| | | | | | | | | | 1.4 | 1054 | STEP | | | |
| | | | | | | | | | 2.8 | 1055 | IA/OIL HAZ | | | |
| | | | | | | | | | 336.1 | 1061 | CIP Rcpts | | | |
| | | | | | | | | | 0.3 | 1066 | Pub School | | | |
| | | | | | | | | | 1.1 | 1070 | FishEn RLF | | | |
| | | | | | | | | | 56.0 | 1076 | Marine Hwy | | | |
| | | | | | | | | | 34.9 | 1081 | Info Svc | | | |
| | | | | | | | | | 25.8 | 1092 | MHTAAR | | | |
| | | | | | | | | | 9.2 | 1093 | Clean Air | | | |
| | | | | | | | | | 20.2 | 1094 | MHT Admin | | | |
| | | | | | | | | | 20.0 | 1101 | AAC Fund | | | |
| | | | | | | | | | 43.5 | 1102 | AIDEA Rcpt | | | |
| | | | | | | | | | 0.6 | 1104 | AMBB Rcpts | | | |
| | | | | | | | | | 90.6 | 1105 | PF Gross | | | |
| | | | | | | | | | 64.5 | 1108 | Stat Desig | | | |
| | | | | | | | | | 6.5 | 1109 | Test Fish | | | |
| | | | | | | | | | 5.9 | 1133 | CSSD Admin | | | |
| | | | | | | | | | 32.7 | 1141 | RCA Rcpts | | | |
| | | | | | | | | | 4.8 | 1147 | PublicBldg | | | |
| | | | | | | | | | 2.7 | 1151 | VoTech Ed | | | |
| | | | | | | | | | 10.1 | 1153 | State Land | | | |
| | | | | | | | | | 1.2 | 1154 | Shore Fish | | | |
| | | | | | | | | | 0.3 | 1155 | Timber Rcp | | | |
| | | | | | | | | | 38.6 | 1156 | Rcpt Svcs | | | |
| | | | | | | | | | 13.7 | 1157 | Wrkrs Safe | | | |
| | | | | | | | | | 30.3 | 1162 | AOGCC Rct | | | |
| | | | | | | | | | 0.1 | 1164 | Rural Dev | | | |
| | | | | | | | | | 2.2 | 1166 | Vessel Com | | | |
| | | | | | | | | | 2.2 | 1168 | Tob ED/CES | | | |
| | | | | | | | | | 0.5 | 1169 | PCE Endow | | | |
| | | | | | | | | | 0.1 | 1170 | SBED RLF | | | |

Statewide Sal Adj

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | ConfCom | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|---------------|------------|-------------------------------|--------|--------------|-----------|-------------|-----------------|---------|-----------|-------------|-----------------|-------|-----------------|
| | Various | Various | Salary Adjustments continued. | | | | | | 3.1 | 1172 | Bldg Safe | | | |
| | | | | | | | | | 1.3 | 1185 | Elect Fund | | | |
| | | | | | | | | | 8.4 | 1200 | VehRntTax | | | |
| | | | | | | | | | 39.9 | 1201 | CFEC Rcpts | | | |
| | | | | | | | | | 0.9 | 1205 | Ocn Ranger | | | |
| | | | | | | | | | 0.9 | 1215 | UCR Rcpts | | | |
| | | | | | | | | | 1.3 | 1220 | Crime VCF | | | |
| | | | | | | | | | 2.3 | 1230 | CleanAdmin | | | |
| | | | | | | | | | 0.9 | 1231 | DrinkAdmin | | | |
| | | | | | | | | | 1.7 | 1232 | ISPF-I/A | | | |
| | | | | | | | | | 6.8 | 1244 | AirptLease | | | |