

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

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| Indicates language |
| Indicates structure change |

Department of Commerce, Community and Economic Development

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|---------------------------------|---|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| TOTAL | | | | 11,202.6 | | | 28 | 1,466.0 | | | 4 | | |
| 2 | Tourism Marketing & Development | Tourism Marketing | Dec: Reduce UGF funding for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2) | (1,358.7) | 1004 | Gen Fund | | | | | | House reduces UGF for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2). Senate funds UGF for Tourism Marketing at \$4,528.9, the same level as the Governor's request. | H or S |
| 3 | Tourism Marketing & Development | Appropriation Legislative Intent | | | | | | | | | | | H or S |
| | House | It is the intent of the legislature that the Tourism Marketing Board develops a plan moving Tourism Marketing towards a self-sustaining program and presents the plan to the legislature by January 1, 2017. | | | | | | | | | | | |
| | Senate | It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program to be implemented in the FY19 budget and present the plan to the Legislature by July 1, 2017. | | | | | | | | | | | |

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| 6 | Alaska Energy Authority | Statewide Project Development, Alternative Energy and Efficiency | Inc: Restore Renewable Energy Fund receipts for management of existing grants | 2,000.0 | 1210 | Ren Energy | | | | | | A Governor's amendment unintentionally deleted all funding for Alaska Energy Authority/Statewide Project Development, Alternative Energy and Efficiency. House restores \$2 million of Renewable Energy Fund (DGF) for management of 133 existing grants, per the Governor's request. | H |
| 7 | Alaska Seafood Marketing Institute | Alaska Seafood Marketing Institute | Inc: Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4) | | | | | 1,028.5 | 1003 | G/F Match | | House reduces UGF for Seafood Marketing by \$1,028.5 or 30% (from \$3,428.4 to \$2,399.9). Senate funds UGF for Seafood Marketing at \$3,428.4, the same level as the Governor's request. | H or S |
| 8 | Alaska Seafood Marketing Institute | Appropriation Legislative Intent | | | | | | | | | | | H or S |
| | | | | <p>House It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and continue marketing on industry contributions. Further it is the intent of the legislature the plan includes consideration of increasing revenue from industry contributions to maximum allowed by law and deliver a report to the legislature not later than January 1, 2017.</p> <p>Senate It is the intent of the Legislature that the Seafood Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program to be implemented in the FY19 budget and present the plan to the Legislature by July 1, 2017.</p> | | | | | | | | | |
| 9 | Alaska Seafood Marketing Institute | Appropriation Legislative Intent | | | | | | | | | | | H or S |
| | | | | <p>House None</p> <p>Senate It is the intent of the legislature that all Alaska Seafood Marketing Institute positions are located in Alaska by FY19.</p> | | | | | | | | | |

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Department of Education and Early Development

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|----------------------------|--------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 0.0 | | | 0 | 815.4 | | | (6) | | |
| 7 | Alaska Library and Museums | Library Operations | Inc: Restore \$917.3 to Broadband Access Grant | | | | | 917.3 | 1004 | Gen Fund | | Senate funds program at the level requested by the Governor. CC: Senate and replace \$917.3 of Unrestricted General Funds with Alaska Higher Education Funds | S |

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Department of Labor and Workforce Development

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|---|-----------------------|---|-------------------|--------------|-----------------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | (998.2) | | | (1) | (261.2) | | | 0 | | |
| 1 | Commissioner and Administrative Services | Commissioner's Office | Dec: Eliminate One Deputy Commissioner Position | (50.0) (140.0) | 1004 1007 | Gen Fund I/A Rcpts | (1) | | | | | House deletes one PFT position and funding. | H H |
| 3 | Employment and Training Services | Workforce Development | Allocation Legislative Intent | | | | | | | | | | H |
| | <p>House It is the intent of the legislature that the Construction Academy implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a four-year period, the Construction Academy Training program uses no general funds.</p> <p>Senate None</p> | | | | | | | | | | | | |

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Department of Law

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|-------------------|--|-------------------------------------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| TOTAL | | | | 658.7 | | | 2 | 0.0 | | | 0 | | |
| 1 | Criminal Division | Third Judicial District: Outside Anchorage | Inc: AMD: Restore Dillingham Office | 340.0 | 1004 | Gen Fund | 2 | | | | | House matches positions and funding requested by the Governor. | H or S |

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Department of Natural Resources

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|--|----------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 2,047.5 | | | 3 | 3,823.4 | | | 14 | | |
| 5 | Fire Suppression, Land & Water Resources | Mining, Land & Water | Inc OTI: Add \$157.0 and 2 PCNs to Accelerate Land Claims | | | | | 157.0 | 1004 | Gen Fund | 2 | Senate adds new increment and 2 PFT positions as an OTI. Items 5 and 6 are related. CC: Senate minus \$78.5 and 1 PFT Position | S |

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Department of Public Safety

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|-----------------------|----------------------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| TOTAL | | | | 0.0 | | | 0 | (957.3) | | | (6) | | |
| 1 | Alaska State Troopers | Alaska State Trooper Detachments | Dec: Remove Three State Troopers | | | | | (480.0) | 1004 | Gen Fund | (3) | Senate deletes three PFT positions and funding. | H |
| 2 | Alaska State Troopers | Alaska State Trooper Detachments | Dec: Delete 1 PFT Public Information Officer III | | | | | (157.3) | 1004 | Gen Fund | (1) | Senate deletes one PFT position and funding. This position deletion is linked to Senate intent language in the Office of the Governor item 1. | H |

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Department of Revenue

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|--|------------------------------------|---|--------------|-----------|-------------|-----------------|------------------------------------|--------------------------------------|---|-----------------|----------------------------|-----------------------|
| TOTAL | | | | 0.0 | | | 1 | (513.1) | | | 0 | | |
| 2 | Taxation and Treasury | Treasury Division | Inc: Staff Retention Funding for Investment Officer Positions | | | | | 145.1 1.3 1.2 | 1007 1017 1169 | I/A Rcpts Group Ben PCE Endow | | Items 2 and 3 are related. | S S S |
| 3 | Taxation and Treasury | Alaska Retirement Management Board | Inc: Staff Retention Funding for Investment Officer Positions | | | | | 70.9 45.8 27.5 0.7 0.2 | 1017 1029 1034 1042 1045 | Group Ben PERS Trust Teach Ret Jud Retire Nat Guard | | Items 2 and 3 are related. | S S S S S |
| 4 | Taxation and Treasury | Permanent Fund Dividend Division | Lang: Third Party Eligibility Analytics | | | | | 650.0 | 1050 | PFD Fund | | Items 4 and 5 are related. | H or S |
| | House None | | | | | | | | | | | | |
| | Senate DEPARTMENT OF REVENUE. The amount necessary, not to exceed \$650,000, is appropriated from the earnings reserve account (AS 37.13.145) to the Department of Revenue, permanent fund dividend division, to perform third-party eligibility analytics for the fiscal year ending June 30, 2017. | | | | | | | | | | | | |

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|---|----------------------------------|--------------------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|----------------------------|-----------------|
| 5 | Taxation and Treasury | Permanent Fund Dividend Division | Legislative Intent | | | | | | | | | Items 4 and 5 are related. | H or S |
| | House None | | | | | | | | | | | | |
| | Senate It is the intent of the legislature that the appropriation for third-party eligibility analytics under this subsection result in sufficient savings to the state to surpass the amount expended and that the fee amount not exceed 20 percent of anticipated savings. The permanent fund dividend division shall contract with a third-party provider to acquire the eligibility analytics services. | | | | | | | | | | | | |

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Department of Transportation and Public Facilities

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|--|---------------------------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| TOTAL | | | | (1,191.5) | | | 1 | (4,373.0) | | | 8 | | |
| 14 | Highways, Aviation and Facilities | Northern Region Highways and Aviation | FndChg: Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF) | (1,414.0) | 1004 | Gen Fund | | | | | | Items 14-16 are related in that there is only \$1.4 million of available Vehicle Rental Tax Receipts. If House is selected, choose House in items 14-16. CC: House on both motions minus \$1,414.0 VehRntlTax | H |
| | | | | 1,414.0 | 1200 | VehRntlTax | | | | | | | H |
| 15 | Highways, Aviation and Facilities | Northern Region Highways and Aviation | Inc: Funding and Positions for Northway, Chitina, and Central Maintenance Stations | | | | | 1,409.0 | 1200 | VehRntlTax | 10 | If Senate is selected, choose Senate in item 14 and 16. | S |
| 16 | Highways, Aviation and Facilities | Northern Region Highways and Aviation | Allocation Legislative Intent | | | | | | | | | Note item 15. | S |
| 18 | Marine Highway System | | Appropriation Legislative Intent | | | | | | | | | | S |
| | House None | | | | | | | | | | | | |
| | Senate It is the intent of the legislature that the Department of Transportation and Public Facilities Northern Region re-open and staff the Northway, Chitina and Central maintenance stations. | | | | | | | | | | | | |
| | House None | | | | | | | | | | | | |
| | Senate It is the intent of the legislature that the state bring maritime union employees in line with other state employees with respect to the payment of a geographic differential rather than a the separate and unique Cost of Living Differential (COLD) system that incentives AMHS employees to live in Alaska. | | | | | | | | | | | | |

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University of Alaska

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|---------------|------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|-------|-----------------|
| TOTAL | | | | (35,001.6) | | | 0 | (10,118.1) | | | 0 | | |
| 1 | | | Agency Legislative Intent House It is the intent of the legislature that the Board of Regents of the University of Alaska return to the legislature with a specific plan for consolidation that includes specified timelines for anticipated results by the end of the 2016 calendar year; the plan would include, but would not be limited to, the university restructuring to one administrative unit with one accreditation. Senate None | | | | | | | | | | H |
| 2 | | | Agency Legislative Intent House It is the intent of the legislature that the University of Alaska prioritize and streamline its Personal Services within the Statewide Services Allocation. Senate None | | | | | | | | | | H |
| 3 | | | Agency Legislative Intent House It is the intent of the legislature that the University of Alaska conduct a comprehensive and transparent cost-to-revenue analysis, which does not include student fees or appropriations from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics programs; furthermore, the university is to report back to the legislature with its findings by the fifteenth day of the 2017 Legislative Session. Senate None | | | | | | | | | | H |

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|--------|---------------|------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|-------|-----------------|
| 4 | | | Agency Legislative Intent House It is the intent of the legislature that the University of Alaska better utilize community buildings, school district buildings, and other facilities in close proximity to its existing "brick and mortar" campuses and satellite facilities that have low utilization rates of face-to-face classes only if the restructuring results in a decreased total cost; furthermore, the university is to report back to the legislature with its general plan to increase its use of "co-location" by the fifteenth day of the 2017 Legislative Session. Senate None | | | | | | | | | | H |
| 5 | | | Agency Legislative Intent House It is the intent of the legislature that the President of the University of Alaska make it one of his very highest priorities to improve student retention and graduation rates. Senate None | | | | | | | | | | H |
| 6 | | | Agency Legislative Intent House It is the intent of the legislature that the University of Alaska increase contributions from alumni and private industry by a combined twenty percent, as well as seek out productive public-private partnerships in an effort to increase self-supporting revenue and achieve a balanced, sustainable budget. Senate None | | | | | | | | | | H |
| 7 | | | Agency Legislative Intent House It is the intent of the legislature that the University of Alaska increase its incoming enrollment for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent. Senate None | | | | | | | | | | H |

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|----------------------|--|---|------------------------|--------------|-----------------------|-----------------|---------------|-----------|-------------|-----------------|--|------------------|
| 8 | | | Agency Legislative Intent House It is the intent of the legislature that the University of Alaska further develop and improve upon its utilization of its land grants in order to generate additional revenue; furthermore, the university will create a comprehensive plan to expand its land grants as they relate to generating revenue and present it to the legislature no later than the fifteenth day of the 2017 Legislative Session. Senate None | | | | | | | | | | H |
| 9 | | | Agency Legislative Intent House It is the intent of the legislature that the University of Alaska focus FY17 UGF budget reductions on (1) non-core mission programs and services; and (2) reduced personal services for all employees across the board or through furloughs. Senate None | | | | | | | | | | H |
| 11 | University of Alaska | Budget Reductions/Additions - Systemwide | FndChg: Replace UGF with PCE endowment funding | (24,700.0) 24,700.0 | 1004 1169 | Gen Fund PCE Endow | | | | | | | H or S H or S |
| 12 | University of Alaska | Matanuska-Susitna College | Dec: Delete UGF from Services Line | | | | | (116.5) | 1004 | Gen Fund | | Related to Department of Education and Early Development item 2. | S |

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Fund Capitalization

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|------------------------------|---------------------------------------|--|--------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| TOTAL | | | | 0.0 | (65,780.2) | | | 0 | 78,989.8 | | | 0 | | |
| 1 | Fund Capitalization | Public Education Fund | Capitalization of the Public Education Fund (PEF) House FUND CAPITALIZATION. The sum of \$1,018,984,500 is appropriated from the general fund to the public education fund (AS 14.17.300). Senate FUND CAPITALIZATION. The amount necessary to fund the total amount for the fiscal year ending June 30, 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,163,984,500, is appropriated from the general fund to the public education fund (AS 14.17.300). | | (145,000.0) | 1004 | Gen Fund | | | | | | Related to SUPPS item 4. House capitalizes the PEF in FY16 with \$435 million (see SUPPS item 4), which allows a \$145 million reduction in capitalization in FY17, FY18 and FY19 while fully funding the foundation formula. Senate fully funds the formula using FY17 UGF. | H or S |
| 2 | Fund Capitalization | Public Education Fund | Lang: Deposit for FY2017 Estimated Pupil Transportation Expenditures from the Public Education Fund House FUND CAPITALIZATION. The amount necessary, estimated to be \$78,969,800, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the general fund to the public education fund (AS 14.17.300). Senate FUND CAPITALIZATION. The amount necessary, estimated to be \$78,989,800, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the general fund to the public education fund (AS 14.17.300). | | 78,969.8 | 1004 | Gen Fund | | 78,989.8 | 1004 | Gen Fund | | Senate version of bill contains a typographical error in the estimated cost of Pupil Transportation. Select House. | H |
| 3 | Fund Capitalization (CapSys) | Emerging Technology Fund AS 42.45.375 | Lang: FY17 Capitalization of the fund House FUND CAPITALIZATION. The sum of \$250,000 is appropriated from federal receipts to the emerging energy technology fund (AS 42.45.375) for capital projects. Senate None | | 250.0 | 1002 | Fed Rcpts | | | | | | | H |

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Fund Transfers

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|--------------------------|---|--------------------------------------|-----------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 896,000.0 | 0.0 | | | 0 | (896,000.0) | | | 0 | | |
| 1 | Permanent Fund Transfers | Deposits to Permanent Fund Principal | Lang: Repeal FY17 inflation proofing | 896,000.0 | | | | | (896,000.0) | 1041 | PF ERA | | SUPPS item 6 eliminates inflation proofing in FY16. Senate eliminates the FY17 inflation proofing deposit to the permanent fund. | S |
| | House | ALASKA PERMANENT FUND. After money is transferred to the dividend fund under (b) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund. | | | | | | | | | | | | |
| | Senate | None | | | | | | | | | | | | |

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Language

H or S

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|--------------|--|------------|--------------------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|-------|-----------------|
| TOTAL | | | | 0.0 | | | 0 | 0.0 | | | 0 | | |
| 1 | House None | | Legislative Intent | | | | | | | | | | S |
| | Senate It is the intent of the legislature that the executive branch continue to enforce the governor's January 5, 2016, restriction on nonessential travel throughout the fiscal year ending June 30, 2017. | | | | | | | | | | | | |
| 2 | House None | | Legislative Intent | | | | | | | | | | S |
| | Senate It is the intent of the legislature that the commissioner of each department in the executive branch prepare a report to the legislature, to be delivered to the senate secretary and chief clerk of the house of representatives not later than January 17, 2017, identifying services that can be privatized, including procurement, client services, human resource management, and auditing of certain files. | | | | | | | | | | | | |
| 3 | House None | | Legislative Intent | | | | | | | | | | S |
| | Senate It is the intent of the legislature that the governor develop a plan using best practices to find efficient measures to colocate the Alaska Aerospace Corporation, Alaska Energy Authority, Alaska Housing Finance Corporation, and Alaska Industrial Development and Export Authority in an effort to reduce administrative costs and duplication of services within those agencies. The plan should be delivered to the cochairs of the house and senate finance committees not later than October 31, 2016. | | | | | | | | | | | | |

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
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| 4 | House The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated to be \$15,700,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2017. If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall. Senate None | | Shared Taxes | | | | | | | | | These "Pass-Through" taxes are excluded from Legislative Finance Division operating budget reports. | H or S |

MH Cap Projects

| MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 257) SUBJECT TO CONFERENCE | | | | | | |
|--|--------------------------|---|---------------------|-----------------|------------------|--------------------------|
| Item # | Department | Description | Fund Source | House MH | Senate MH | CC Recommendation |
| 1 | Health & Social Services | MH: Essential Program Equipment (HB1-40) | Total | 500.0 | - | 500.0 |
| | | | 1037 GF/MH (UGF) | 250.0 | - | 250.0 |
| | | | 1092 MHTAAR (Other) | 250.0 | - | 250.0 |
| 2 | Health & Social Services | MH Home Modification and Upgrades to Retain Housing (HD 1-40) | Total | 1,050.0 | - | 1,050.0 |
| | | | 1004 Gen Fund (UGF) | 250.0 | - | 250.0 |
| | | | 1037 GF/MH (UGF) | 500.0 | - | 500.0 |
| | | | 1092 MHTAAR (Other) | 300.0 | - | 300.0 |
| 3 | Revenue | MH: Homeless Assistance Program | Total | 7,700.0 | - | 7,700.0 |
| | | | 1004 Gen Fund (UGF) | 1,603.4 | - | 1,603.4 |
| | | | 1037 GF/MH (UGF) | 850.0 | - | 850.0 |
| | | | 1092 MHTAAR (Other) | 850.0 | - | 850.0 |
| | | | 1139 AHFC Div | 4,396.6 | - | 4,396.6 |
| 4 | Revenue | MH: Beneficiary and Special Needs Housing (HD 1-40) | Total | 1,500.0 | - | 1,500.0 |
| | | | 1139 AHFC Div | 1,500.0 | - | 1,500.0 |
| 5 | Transportation & PF | MH Coordinated Transportation and Vehicles | Total | - | 1,050.0 | 1,050.0 |
| | | | 1037 GF/MH (UGF) | - | 800.0 | 800.0 |
| | | | 1092 MHTAAR (Other) | - | 250.0 | 250.0 |
| | | | Total | 10,750.0 | 1,050.0 | 11,800.0 |

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Statewide Salary Adjustments

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| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | ConfCom | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|---------------|------------|---|--------|--------------|-----------|-------------|-----------------|---|---|--|-----------------|-------|-----------------|
| TOTAL | | | | 0.0 | 0.0 | | | 0 | (6,078.2) | | | 0 | | |
| 1 | Various | Various | Contractual Salary & Benefit Adjustments submitted as Governor's Amendments on 3/17/2016 and 3/24/2016 for the following Bargaining Units: Alaska State Employees Association (General Government Unit) - Year 1 Confidential Employees Association (Confidential Unit) - Year 1 Marine Engineers' Beneficial Association - Year 3 Public Employees Local 71 (Labor Trades & Crafts Unit) - Year 2 | | | | | | (1,083.2) (289.1) (2,040.7) (309.9) (440.9) (1.1) (16.8) 0.0 (3.4) (0.4) (49.9) (103.4) (214.4) (25.7) (0.9) (1.3) (1.4) (8.9) (16.1) (186.5) (0.7) (0.1) (0.7) (1.4) (36.3) (55.1) (2.5) (0.8) (727.0) (0.1) (1.7) (58.8) (54.8) (8.9) (15.0) 0.0 0.0 0.0 (0.5) (15.4) (69.4) (3.6) (2.2) (27.7) (7.9) | 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts 1014 Donat Comm 1017 Group Ben 1018 EVOS Civil 1021 Agric RLF 1023 FICA Acct 1024 Fish/Game 1026 HwyCapital 1027 IntAirport 1029 PERS Trust 1031 Sec Injury 1032 Fish Fund 1033 Surpl Prop 1034 Teach Ret 1036 Cm Fish Ln 1037 GF/MH 1040 Real Est 1042 Jud Retire 1045 Nat Guard 1049 Trng Bldg 1050 PFD Fund 1052 Oil/Haz Fd 1054 STEP 1055 IA/OIL HAZ 1061 CIP Rcpts 1066 Pub School 1070 FishEn RLF 1076 Marine Hwy 1081 Info Svc 1092 MHTAAR 1093 Clean Air 1094 MHT Admin 1101 AAC Fund 1102 AIDEA Rcpt 1104 AMBB Rcpts 1105 PF Gross 1108 Stat Desig 1109 Test Fish 1133 CSSD Admin 1141 RCA Rcpts 1147 PublicBldg | These amendments were submitted after the House and Senate operating budgets were adopted and are not included in either version. CC: Motion to adopt the new contractual bargaining unit agreements (salary adjustments) only. | CC | | |

Statewide Sal Adj

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | ConfCom | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|---|------------|--|--------|--------------|-----------|-------------|-----------------|--|--|--|-----------------|---|-----------------|
| | Various | Various | Contractual Salary & Benefit Adjustments continued. | | | | | | (10.2) (21.5) (1.3) (2.8) (58.1) (32.2) (3.6) (0.3) (4.1) (6.8) (0.1) (0.3) (8.0) 0.0 (13.4) (1.8) (0.6) (1.5) (2.9) (1.4) (3.4) (1.0) (3.4) (14.9) | 1151 1153 1154 1155 1156 1157 1162 1164 1166 1168 1169 1170 1172 1185 1200 1201 1203 1205 1215 1220 1230 1231 1232 1244 | VoTech Ed State Land Shore Fish Timber Rcp Rcpt Svcs Wrkrs Safe AOGCC Rct Rural Dev Vessel Com Tob ED/CES PCE Endow SBED RLF Bldg Safe Elect Fund VehRntlTax CFEC Rcpts WCBenGF Ocn Ranger UCR Rcpts Crime VCF CleanAdmin DrinkAdmin ISPF-I/A AirtLease | | | |
| 2 | House & Senate None | | | | | | | | | | | | CC: Amended language is included in both HB 256 and HB 257. | CC |
| | Conference Committee SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements: (1) Alaska Correctional Officers Association, representing the correctional officers unit; (2) Public Safety Employees Association; (3) Alaska Vocational Technical Center Teachers' Association; (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed marine unit; (5) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit. (6) Alaska State Employees Association, for the general government unit; (7) Confidential Employees Association, for the confidential unit; (8) Marine Engineers' Beneficial Association: representing licensed engineers employed by the Alaska marine highway system; (9) Public Employees Local 71, representing the labor, trades, and crafts unit. (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced adjusted accordingly. | | | | | | | | | | | | | |