

**2016 Legislature - Operating Budget
Statewide Totals - FY16 Conf Comm Structure**

Numbers and Language Not Including Non-Additive Items
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	[1]
	<u>CSSB3001</u>
Total	161,240.0
 <u>Objects of Expenditure</u>	
Personal Services	828.0
Travel	40.0
Services	16,280.0
Commodities	47.0
Capital Outlay	0.0
Grants, Benefits	0.0
Miscellaneous	144,045.0
 <u>Funding Sources</u>	
1004 Gen Fund (UGF)	144,045.0
1108 Stat Desig (Other)	4,200.0
1241 GF/LNG (UGF)	12,995.0
 <u>Positions</u>	
Perm Full Time	0
Perm Part Time	0
Temporary	0
 <u>Funding Summary</u>	
Unrestricted General (UGF)	157,040.0
Other State Funds (Other)	4,200.0