

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen woSalDecs**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Decrement of \$1,914.0	Sen woSalDecs	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,914.1										
Remove base funding for North Slope Gas Commercialization	Sen woSalDecs	Dec	-11,311.1	-2,160.8	-500.0	-8,627.2	-23.1	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)			-11,311.1										
Restore North Slope Gas Commercialization as One-Time Item at Level Specified in SB 138 Fiscal Note	Sen woSalDecs	IncOTI	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			8,986.7										
<b>* Allocation Difference *</b>			<b>-4,238.5</b>	<b>-391.1</b>	<b>-398.0</b>	<b>-3,426.3</b>	<b>-23.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>													
AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office	House	Dec	-226.0	-95.0	0.0	-131.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-226.0										
Funding for Development of Wetlands Mitigation Bank	Sen woSalDecs	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>426.0</b>	<b>195.0</b>	<b>0.0</b>	<b>231.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Citizen's Advisory Commission on Federal Areas</b>													
Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item	Sen woSalDecs	IncOTI	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										
<b>* Allocation Difference *</b>			<b>288.1</b>	<b>235.6</b>	<b>29.6</b>	<b>18.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,524.4</b>	<b>39.5</b>	<b>-368.4</b>	<b>-3,176.4</b>	<b>-19.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Restore Commercial Analyst Position	Sen woSalDecs	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			190.7										
<b>* Allocation Difference *</b>			<b>190.7</b>	<b>190.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>190.7</b>	<b>190.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
3/6AMD: Partial Restoration of Public Access Assertion Defense Unit (PAAD)	Sen woSalDecs	Inc	525.7	212.2	30.0	274.5	9.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			525.7										
3/6AMD: Restore One-Time Items for Klutina Survey and Anticipated Depositions for Diskson Case	Sen woSalDecs	IncOTI	86.0	0.0	0.0	86.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.0										

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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
* Allocation Difference *			611.7	212.2	30.0	360.5	9.0	0.0	0.0	0.0	2	0	0
<b>Forest Management &amp; Development</b>													
Eliminate Division Operations Manager Position	House	Dec	-215.4	-215.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-215.4										
* Allocation Difference *			215.4	215.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Geological &amp; Geophysical Surveys</b>													
Restore Publications Specialist I Position	Sen woSalDecs	Inc	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			86.0										
1007 I/A Rcpts (Other)			21.5										
Restore Division Operations Manager Position	Sen woSalDecs	Inc	185.5	185.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.5										
* Allocation Difference *			293.0	293.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			1,120.1	720.6	30.0	360.5	9.0	0.0	0.0	0.0	5	0	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Restore Phytosanitary Inspections of Timber as One-Time Item	Sen woSalDecs	IncOTI	96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			96.2										
Restore Positions for Farm to School Program	Sen woSalDecs	Inc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
* Allocation Difference *			96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
*** Agency Difference ***			-2,117.4	1,047.0	-338.4	-2,815.9	-10.1	0.0	0.0	0.0	10	1	0
**** All Agencies Difference ****			-2,117.4	1,047.0	-338.4	-2,815.9	-10.1	0.0	0.0	0.0	10	1	0

## Column Definitions

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**Sen woSalDecs (Sen without Sal Decs)** - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.