

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Sen HB2001 T and CCHB2001 TOT**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Cost of Living Adjustment for Non-Covered Judicial Employees	CCHB2001 TOT	Sa1Adj	170.5	170.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			170.5										
FY2016 JRS Rate Reduction From 39.79% to 39.66%	CCHB2001 TOT	Sa1Adj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
* Allocation Difference *			168.4	168.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Cost of Living Adjustment for Non-Covered Judicial Employees	CCHB2001 TOT	Sa1Adj	1,752.7	1,748.0	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,752.7										
FY2016 JRS Rate Reduction From 39.79% to 39.66%	CCHB2001 TOT	Sa1Adj	-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
* Allocation Difference *			1,737.0	1,732.3	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Cost of Living Adjustment for Non-Covered Judicial Employees	CCHB2001 TOT	Sa1Adj	242.4	242.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			242.4										
* Allocation Difference *			242.4	242.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,147.8	2,143.1	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
Cost of Living Adjustment for Non-Covered Judicial Employees	CCHB2001 TOT	Sa1Adj	108.0	27.4	0.0	80.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			108.0										
* Allocation Difference *			108.0	27.4	0.0	80.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			108.0	27.4	0.0	80.6	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
Cost of Living Adjustment for Non-Covered Judicial Employees	CCHB2001 TOT	Sa1Adj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.8										
* Allocation Difference *			7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													

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Judicial Council (continued)													
Judicial Council													
Cost of Living Adjustment for Non-Covered Judicial Employees	CCHB2001 TOT	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.9										
* Allocation Difference *			15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,279.5	2,194.2	0.0	85.3	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			2,279.5	2,194.2	0.0	85.3	0.0	0.0	0.0	0.0	0	0	0