

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16GovAmd+ and House Fin2**

**Numbers and Language  
Differences  
Agencies: FundTrans**

**Agency: Fund Transfers**

|   | Column  | Trans Type | Total Expenditure                        | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc      | PFT | PPT | TMP |
|---|---|------------|--|-------------------|--------|----------|-------------|----------------|--------|-----------|-----|-----|-----|
| <b>OpSys DGF Transfers (non-add)</b>                          |   |            |  |                   |        |          |             |                |        |           |     |     |     |
| <b>Oil and Hazardous Substance Release Prevention Account</b> |   |            |  |                   |        |          |             |                |        |           |     |     |     |
| L   | 2/17 AMD: Contingent Deposit Funding from Anticipated Aniak Site Cleanup Settlement if there is a Shortfall in Code 1052  | 16GovAmd+  | Cntngt                                   | 5,000.0           | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 5,000.0   | 0   | 0   | 0   |
|   | 1004 Gen Fund (UGF)   |            | 5,000.0                                  |                   |        |          |             |                |        |           |     |     |     |
|   |   |            | <b>* Allocation Difference *</b>         | -5,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -5,000.0  | 0   | 0   | 0   |
|   |   |            | <b>** Appropriation Difference **</b>    | -5,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -5,000.0  | 0   | 0   | 0   |
| <b>Permanent Fund Transfers</b>                               |   |            |  |                   |        |          |             |                |        |           |     |     |     |
| <b>Permanent Fund Dividend Fund</b>                           |   |            |  |                   |        |          |             |                |        |           |     |     |     |
| L   | 2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update   | 16GovAmd+  | MisAdj                                   | -3,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -3,000.0  | 0   | 0   | 0   |
|   | <i>November 30, 2014 projection - \$1,402,000,000.</i>  |            |  |                   |        |          |             |                |        |           |     |     |     |
|   | 1041 PF ERA (DGF)   |            |  | -3,000.0          |        |          |             |                |        |           |     |     |     |
| L   | FY16 December 2014 Projection Update: \$1.402 million   | House Fin2 | MisAdj                                   | -3,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -3,000.0  | 0   | 0   | 0   |
|   | <i>November 30, 2014 projection - \$1,402,000,000.</i>  |            |  |                   |        |          |             |                |        |           |     |     |     |
|   | 1041 PF ERA (DGF)   |            |  | -3,000.0          |        |          |             |                |        |           |     |     |     |
|   |   |            | <b>* Allocation Difference *</b>         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
| <b>Deposits to Permanent Fund Principal</b>                   |   |            |  |                   |        |          |             |                |        |           |     |     |     |
| L   | 2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update   | 16GovAmd+  | MisAdj                                   | -11,000.0         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -11,000.0 | 0   | 0   | 0   |
|   | <i>November 30, 2014 projection - \$894,000,000. The December 2014 projections were not made available before the Governor's amended budget was released. These amounts will be updated in the budget system next, in the Authorized or Management Plan scenario.</i> |            |  |                   |        |          |             |                |        |           |     |     |     |
|   | 1041 PF ERA (DGF)   |            |  | -11,000.0         |        |          |             |                |        |           |     |     |     |
| L   | 2/17 AMD: FY16 Funding Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update   | House Fin2 | MisAdj                                   | -11,000.0         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -11,000.0 | 0   | 0   | 0   |
|   | <i>November 30, 2014 projection - \$894,000,000. The December 2014 projections were not made available before the Governor's amended budget was released. These amounts will be updated in the budget system next, in the Authorized or Management Plan scenario.</i> |            |  |                   |        |          |             |                |        |           |     |     |     |
|   | 1041 PF ERA (DGF)   |            |  | -11,000.0         |        |          |             |                |        |           |     |     |     |
| L   | December 2014 Funding Estimate for inflataion proofing is \$889 million   | House Fin2 | MisAdj                                   | -5,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -5,000.0  | 0   | 0   | 0   |
|   | <i>November 30, 2014 projection - \$894,000,000. The December 2014 projections were not made available before the Governor's amended budget was released. These amounts will be updated in the budget system next, in the Authorized or Management Plan scenario.</i> |            |  |                   |        |          |             |                |        |           |     |     |     |
|   | 1041 PF ERA (DGF)   |            |  | -5,000.0          |        |          |             |                |        |           |     |     |     |
|   |   |            | <b>* Allocation Difference *</b>         | -5,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -5,000.0  | 0   | 0   | 0   |
|   |   |            | <b>** Appropriation Difference **</b>    | -5,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -5,000.0  | 0   | 0   | 0   |
|   |   |            | <b>*** Agency Difference ***</b>         | -10,000.0         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -10,000.0 | 0   | 0   | 0   |
|   |   |            | <b>**** All Agencies Difference ****</b> | -10,000.0         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -10,000.0 | 0   | 0   | 0   |

## Column Definitions

**16GovAmd+** (16Governor's Amended +) -

**House Fin2 (FY16 House Finance)** - The version of the FY2016 operating bill adopted by the House Finance Committee.