

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between House CS and House Fin2**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Legis</b> |
|---|

**Agency: Alaska Legislature**

|  | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc   | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| <b>Legislative Council</b>   |        |            |                   |                   |        |          |             |                |        |        |     |     |     |
| <b>Administrative Services</b>   |        |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Reduce Administrative Services budget by 5%<br>to reflect further efficiencies and cost reductions | House  | Fin2       | -681.5            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -681.5 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |        |            | -681.5            |                   |        |          |             |                |        |        |     |     |     |
| <b>* Allocation Difference *</b>   |        |            | -681.5            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -681.5 | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |        |            | -681.5            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -681.5 | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |        |            | -681.5            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -681.5 | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>   |        |            | -681.5            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -681.5 | 0   | 0   | 0   |

## Column Definitions

**House CS (House CS)** - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.

**House Fin2 (FY16 House Finance)** - The version of the FY2016 operating bill adopted by the House Finance Committee.