

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: F&amp;G</b> |
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**Agency: Department of Fish and Game**

|  | Column     | Trans Type | Total Expenditure | Personal Services | Travel       | Services      | Commodities  | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|------------|------------|-------------------|-------------------|--------------|---------------|--------------|----------------|------------|------------|----------|----------|----------|
| <b>Commercial Fisheries</b>  |            |            |                   |                   |              |               |              |                |            |            |          |          |          |
| <b>Southeast Region Fisheries Management</b>   |            |            |                   |                   |              |               |              |                |            |            |          |          |          |
| AMD: Chilkat Lake Productivity Program (FY13-FY16) Eliminated with FY2015 Unallocated Reduction                          | House Fin2 | OTI        | 60.0              | 43.8              | 0.0          | 7.8           | 8.4          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | 60.0              |                   |              |               |              |                |            |            |          |          |          |
| AMD: Delete Chilkat Lake Productivity Program (FY13-FY16) Temporary Project  | House Fin2 | Dec        | -60.0             | -43.8             | 0.0          | -7.8          | -8.4         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -60.0             |                   |              |               |              |                |            |            |          |          |          |
| AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project                                | House Fin2 | Dec        | -76.5             | -58.4             | 0.0          | -17.0         | -1.1         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -76.5             |                   |              |               |              |                |            |            |          |          |          |
| AMD: Reduce Southeast Salmon and Shellfish Management Projects and Administrative Support                                | House Fin2 | Dec        | -198.2            | -103.8            | -12.5        | -56.1         | -7.5         | -18.3          | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -198.2            |                   |              |               |              |                |            |            |          |          |          |
| Reduce Herring Studies, Management and Assessments   | House Fin2 | Dec        | -247.0            | -128.1            | -4.7         | -86.1         | -28.1        | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -247.0            |                   |              |               |              |                |            |            |          |          |          |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts                             | House Fin2 | FndChg     | 0.0               | 0.0               | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -314.0            |                   |              |               |              |                |            |            |          |          |          |
| 1201 CFEC Rcpts (DGF)  |            |            | 314.0             |                   |              |               |              |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |            |            | <b>-521.7</b>     | <b>-290.3</b>     | <b>-17.2</b> | <b>-159.2</b> | <b>-36.7</b> | <b>-18.3</b>   | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Central Region Fisheries Management</b>   |            |            |                   |                   |              |               |              |                |            |            |          |          |          |
| LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide | House Fin2 | TrOut      | -184.5            | -95.1             | 0.0          | -21.7         | -67.7        | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -184.5            |                   |              |               |              |                |            |            |          |          |          |
| AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)      | House Fin2 | Dec        | -88.5             | -70.3             | -3.5         | -8.3          | -6.4         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -88.5             |                   |              |               |              |                |            |            |          |          |          |
| AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT)   | House Fin2 | Dec        | -207.1            | -129.1            | -3.3         | -77.0         | 2.3          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -207.1            |                   |              |               |              |                |            |            |          |          |          |
| AMD: Change Fishery Biologist I (11-1600) from Full-Time to Part-Time  | House Fin2 | PosAdj     | 0.0               | 0.0               | 0.0          | 0.0           | 0.0          | 0.0            | 0.0        | 0.0        | -1       | 1        | 0        |
| Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position                                 | House Fin2 | Dec        | -219.8            | -162.5            | -30.4        | -23.0         | -3.9         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -219.8            |                   |              |               |              |                |            |            |          |          |          |

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|  | Column | Trans Type | Total Expenditure | Personal Services | Travel        | Services     | Commodities   | Capital Outlay | Grants      | Misc       | PFT        | PPT       | TMP       |
|--|--------|------------|-------------------|-------------------|---------------|--------------|---------------|----------------|-------------|------------|------------|-----------|-----------|
| <b>Commercial Fisheries (continued)</b>  |        |            |                   |                   |               |              |               |                |             |            |            |           |           |
| <b>Central Region Fisheries Management (continued)</b>   |        |            |                   |                   |               |              |               |                |             |            |            |           |           |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts     | House  | Fin2       | FndChg            | 0.0               | 0.0           | 0.0          | 0.0           | 0.0            | 0.0         | 0.0        | 0          | 0         | 0         |
| 1004 Gen Fund (UGF)  |        |            |                   | -264.6            |               |              |               |                |             |            |            |           |           |
| 1201 CFEC Rcpts (DGF)  |        |            |                   | 264.6             |               |              |               |                |             |            |            |           |           |
| <b>* Allocation Difference *</b>   |        |            |                   | <b>-699.9</b>     | <b>-457.0</b> | <b>-37.2</b> | <b>-130.0</b> | <b>-75.7</b>   | <b>0.0</b>  | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>1</b>  |
| <b>AYK Region Fisheries Management</b>   |        |            |                   |                   |               |              |               |                |             |            |            |           |           |
| AMD: Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project | House  | Fin2       | Dec               | -200.0            | 0.0           | -10.0        | -190.0        | 0.0            | 0.0         | 0.0        | 0          | 0         | 0         |
| 1004 Gen Fund (UGF)  |        |            |                   | -200.0            |               |              |               |                |             |            |            |           |           |
| AMD: Reduce AYK Region Salmon Enhancement Projects   | House  | Fin2       | Dec               | -440.0            | 0.0           | 0.0          | -440.0        | 0.0            | 0.0         | 0.0        | 0          | 0         | 0         |
| 1004 Gen Fund (UGF)  |        |            |                   | -440.0            |               |              |               |                |             |            |            |           |           |
| Reduce Herring Monitoring  | House  | Fin2       | Dec               | -21.6             | -10.3         | -1.2         | -5.5          | -4.6           | 0.0         | 0.0        | 0          | 0         | 0         |
| 1004 Gen Fund (UGF)  |        |            |                   | -21.6             |               |              |               |                |             |            |            |           |           |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts     | House  | Fin2       | FndChg            | 0.0               | 0.0           | 0.0          | 0.0           | 0.0            | 0.0         | 0.0        | 0          | 0         | 0         |
| 1004 Gen Fund (UGF)  |        |            |                   | -536.5            |               |              |               |                |             |            |            |           |           |
| 1201 CFEC Rcpts (DGF)  |        |            |                   | 536.5             |               |              |               |                |             |            |            |           |           |
| Delete vacant F&W Technician III position (11-5039)  | House  | Fin2       | PosAdj            | 0.0               | 0.0           | 0.0          | 0.0           | 0.0            | 0.0         | 0.0        | 0          | -1        | 0         |
| <b>* Allocation Difference *</b>   |        |            |                   | <b>-661.6</b>     | <b>-10.3</b>  | <b>-11.2</b> | <b>-635.5</b> | <b>-4.6</b>    | <b>0.0</b>  | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>-1</b> |
| <b>Westward Region Fisheries Management</b>  |        |            |                   |                   |               |              |               |                |             |            |            |           |           |
| AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project                        | House  | Fin2       | Dec               | -111.5            | -40.9         | -5.7         | -50.8         | -14.1          | 0.0         | 0.0        | 0          | 0         | 0         |
| 1004 Gen Fund (UGF)  |        |            |                   | -111.5            |               |              |               |                |             |            |            |           |           |
| AMD: Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support        | House  | Fin2       | Dec               | -101.3            | -53.6         | -4.5         | -35.9         | -7.3           | 0.0         | 0.0        | 0          | 0         | 0         |
| 1004 Gen Fund (UGF)  |        |            |                   | -101.3            |               |              |               |                |             |            |            |           |           |
| Reduce Herring Management and Vessel Support   | House  | Fin2       | Dec               | -230.0            | -190.5        | -16.0        | -8.4          | -10.1          | -5.0        | 0.0        | 0          | 0         | 0         |
| 1004 Gen Fund (UGF)  |        |            |                   | -230.0            |               |              |               |                |             |            |            |           |           |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts     | House  | Fin2       | FndChg            | 0.0               | 0.0           | 0.0          | 0.0           | 0.0            | 0.0         | 0.0        | 0          | 0         | 0         |
| 1004 Gen Fund (UGF)  |        |            |                   | -481.2            |               |              |               |                |             |            |            |           |           |
| 1201 CFEC Rcpts (DGF)  |        |            |                   | 481.2             |               |              |               |                |             |            |            |           |           |
| <b>* Allocation Difference *</b>   |        |            |                   | <b>-442.8</b>     | <b>-285.0</b> | <b>-26.2</b> | <b>-95.1</b>  | <b>-31.5</b>   | <b>-5.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b>  |

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|--|------------|------------|-------------------|-------------------|---------------|---------------|---------------|----------------|------------|------------|-----------|----------|----------|
| <b>Commercial Fisheries (continued)</b>  |            |            |                   |                   |               |               |               |                |            |            |           |          |          |
| <b>Statewide Fisheries Management</b>  |            |            |                   |                   |               |               |               |                |            |            |           |          |          |
| LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide | House Fin2 | TrIn       | 184.5             | 95.1              | 0.0           | 21.7          | 67.7          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | 184.5             |                   |               |               |               |                |            |            |           |          |          |
| AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)      | House Fin2 | Dec        | -184.5            | -95.1             | 0.0           | -21.7         | -67.7         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -184.5            |                   |               |               |               |                |            |            |           |          |          |
| AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project                                | House Fin2 | Dec        | -223.5            | -127.4            | -3.9          | -10.0         | -82.2         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -223.5            |                   |               |               |               |                |            |            |           |          |          |
| AMD: Delete Genetics Work on Chinook Salmon (FY13-FY14) Temporary Project  | House Fin2 | Dec        | -122.5            | -68.3             | -10.0         | -10.0         | -34.2         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -122.5            |                   |               |               |               |                |            |            |           |          |          |
| AMD: Reduce Statewide Field Support (LFD increased to balance TROUT of Mixed Stock IncT)                                 | House Fin2 | Dec        | -337.7            | -95.1             | 0.0           | -174.9        | -67.7         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -337.7            |                   |               |               |               |                |            |            |           |          |          |
| AMD: Replace Unavailable EVOS Receipts with Interagency Receipts to Support Existing Programs                            | House Fin2 | FndChg     | 0.0               | 0.0               | 0.0           | 0.0           | 0.0           | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |            |            | 150.0             |                   |               |               |               |                |            |            |           |          |          |
| 1018 EVOS Civil (Other)  |            |            | -150.0            |                   |               |               |               |                |            |            |           |          |          |
| Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant                              | House Fin2 | Dec        | -1,351.8          | -826.8            | -275.0        | 0.0           | -250.0        | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -1,351.8          |                   |               |               |               |                |            |            |           |          |          |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts                             | House Fin2 | FndChg     | 0.0               | 0.0               | 0.0           | 0.0           | 0.0           | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -1,903.7          |                   |               |               |               |                |            |            |           |          |          |
| 1201 CFEC Rcpts (DGF)  |            |            | 1,903.7           |                   |               |               |               |                |            |            |           |          |          |
| Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts                                     | House Fin2 | FndChg     | 0.0               | 0.0               | 0.0           | 0.0           | 0.0           | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            |            | -500.0            |                   |               |               |               |                |            |            |           |          |          |
| 1005 GF/Prgm (DGF)   |            |            | 500.0             |                   |               |               |               |                |            |            |           |          |          |
| Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)   | House Fin2 | PosAdj     | 0.0               | 0.0               | 0.0           | 0.0           | 0.0           | 0.0            | 0.0        | 0.0        | -4        | 0        | 0        |
| <b>* Allocation Difference *</b>   |            |            | <b>-2,035.5</b>   | <b>-1,117.6</b>   | <b>-288.9</b> | <b>-194.9</b> | <b>-434.1</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-4</b> | <b>0</b> | <b>0</b> |

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|---|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Commercial Fisheries (continued)</b>   |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Commercial Fisheries Entry Commission</b>  |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD: Align Authority to Comply with Projected Spending  | House Fin2 | LIT        | 0.0               | 0.0               | 0.0    | 16.4     | -16.4       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)  | House Fin2 | Dec        | -283.4            | -283.4            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -2  | -1  | 0   |
| 1201 CFEC Rcpts (DGF)   |            |            | -283.4            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |            |            | -283.4            | -283.4            | 0.0    | 16.4     | -16.4       | 0.0            | 0.0    | 0.0  | -2  | -1  | 0   |
| <b>** Appropriation Difference **</b>   |            |            | -4,644.9          | -2,443.6          | -380.7 | -1,198.3 | -599.0      | -23.3          | 0.0    | 0.0  | -7  | -1  | 0   |
| <b>Sport Fisheries</b>  |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Sport Fisheries</b>  |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| L Reverse 500.0 of sport fish enterprise account authority for Sportfish Operations - Sec17b Ch16 SLA2014 P76 L21 (HB266) | House Fin2 | OTI        | -500.0            | 0.0               | 0.0    | -500.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1199 Sportfish (Other)  |            |            | -500.0            |                   |        |          |             |                |        |      |     |     |     |
| L Restore 500.0 of sportfish enterprise account for Sportfish Operations in FY2016 (same level of funding as FY2015)      | House Fin2 | IncM       | 500.0             | 0.0               | 0.0    | 500.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1199 Sportfish (Other)  |            |            | 500.0             |                   |        |          |             |                |        |      |     |     |     |
| AMD: Delete Yentna River Fishwheel Recapture Project (FY15-FY16) Temporary Project  | House Fin2 | Dec        | -90.0             | 0.0               | 0.0    | -90.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | -90.0             |                   |        |          |             |                |        |      |     |     |     |
| AMD: Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) Temporary Project           | House Fin2 | Dec        | -148.5            | -96.0             | -3.2   | -21.9    | -27.4       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | -148.5            |                   |        |          |             |                |        |      |     |     |     |
| AMD: Reduce Core and Support Services   | House Fin2 | Dec        | -285.3            | 0.0               | 0.0    | -285.3   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | -285.3            |                   |        |          |             |                |        |      |     |     |     |
| AMD: Replace Unavailable Federal Receipts with Fish & Game Funds  | House Fin2 | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |            |            | -600.0            |                   |        |          |             |                |        |      |     |     |     |
| 1024 Fish/Game (Other)  |            |            | 600.0             |                   |        |          |             |                |        |      |     |     |     |
| AMD: Change Part-Time Office Assistant (11-4121) to Full-Time Fish and Game Program Tech                                  | House Fin2 | PosAdj     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 1   | -1  | 0   |
| Delete 12 vacant positions  | House Fin2 | PosAdj     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -6  | -6  | 0   |
| <b>* Allocation Difference *</b>  |            |            | -523.8            | -96.0             | -3.2   | -397.2   | -27.4       | 0.0            | 0.0    | 0.0  | -5  | -7  | 0   |
| <b>Sport Fish Hatcheries</b>  |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD: Reduce Facility Support at Fort Richardson   | House Fin2 | Dec        | -14.7             | 0.0               | 0.0    | -14.7    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | -14.7             |                   |        |          |             |                |        |      |     |     |     |
| AMD: Align Authority to Purchase Fish Food  | House Fin2 | LIT        | 0.0               | 0.0               | 0.0    | -175.0   | 175.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

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| <b>Sport Fisheries (continued)</b>   |            |                   |                   |        |          |             |                |        |      |          |     |     |   |
| <b>Sport Fish Hatcheries (continued)</b>   |            |                   |                   |        |          |             |                |        |      |          |     |     |   |
| * Allocation Difference *  |            | -14.7             | 0.0               | 0.0    | -189.7   | 175.0       | 0.0            | 0.0    | 0.0  | 0        | 0   | 0   |   |
| ** Appropriation Difference **   |            | -538.5            | -96.0             | -3.2   | -586.9   | 147.6       | 0.0            | 0.0    | 0.0  | -5       | -7  | 0   |   |
| <b>Wildlife Conservation</b>   |            |                   |                   |        |          |             |                |        |      |          |     |     |   |
| <b>Wildlife Conservation</b>   |            |                   |                   |        |          |             |                |        |      |          |     |     |   |
| Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs       | House Fin2 | FndChg            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0        | 0   | 0   |   |
| 1002 Fed Rcpts (Fed)   |            |                   | 500.0             |        |          |             |                |        |      |          |     |     |   |
| 1024 Fish/Game (Other)   |            |                   | -500.0            |        |          |             |                |        |      |          |     |     |   |
| AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research     | House Fin2 | Inc               | 1,000.0           | 580.0  | 50.0     | 285.0       | 85.0           | 0.0    | 0.0  | 0        | 0   | 0   |   |
| 1002 Fed Rcpts (Fed)   |            |                   | 1,000.0           |        |          |             |                |        |      |          |     |     |   |
| AMD: Change from unrestricted general funds to Pittman-Robertson Wildlife Restoration funds to Support Existing Programs | House Fin2 | FndChg            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0        | 0   | 0   |   |
| 1002 Fed Rcpts (Fed)   |            |                   | 1,180.2           |        |          |             |                |        |      |          |     |     |   |
| 1004 Gen Fund (UGF)  |            |                   | -1,180.2          |        |          |             |                |        |      |          |     |     |   |
| AMD: Transfer (11-0452, 11-2083) from Wildlife Conservation Special Projects, Positions No Longer Shared                 | House Fin2 | TrIn              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 2        | 0   | 0   |   |
| AMD: Transfer GIS Analyst III (11-6007) from Wildlife Conservation Special Projects for Regional GIS Assignment          | House Fin2 | TrIn              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 1        | 0   | 0   |   |
| Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act                         | House Fin2 | Dec               | -400.0            | 0.0    | 0.0      | -400.0      | 0.0            | 0.0    | 0.0  | 0        | 0   | 0   |   |
| 1004 Gen Fund (UGF)  |            |                   | -400.0            |        |          |             |                |        |      |          |     |     |   |
| * Allocation Difference *  |            | 600.0             | 580.0             | 50.0   | -115.0   | 85.0        | 0.0            | 0.0    | 0.0  | 3        | 0   | 0   |   |
| <b>Wildlife Conservation Special Projects</b>  |            |                   |                   |        |          |             |                |        |      |          |     |     |   |
| AMD: Transfer (11-0452, 11-2083) to Wildlife Conservation, Positions No Longer Shared                                    | House Fin2 | TrOut             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -2       | 0   | 0   |   |
| AMD: Transfer GIS Analyst III (11-6007) to Wildlife Conservation for Regional GIS Assignment                             | House Fin2 | TrOut             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -1       | 0   | 0   |   |
| * Allocation Difference *  |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -3       | 0   | 0   |   |
| ** Appropriation Difference **   |            | 600.0             | 580.0             | 50.0   | -115.0   | 85.0        | 0.0            | 0.0    | 0.0  | 0        | 0   | 0   |   |
| <b>Administration and Support</b>  |            |                   |                   |        |          |             |                |        |      |          |     |     |   |
| <b>Commissioner's Office</b>   |            |                   |                   |        |          |             |                |        |      |          |     |     |   |
| FY2016 Target Reduction  | House Fin2 | Unalloc           | -1,310.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -1,310.0 | 0   | 0   | 0 |
| 1004 Gen Fund (UGF)  |            |                   | -1,310.0          |        |          |             |                |        |      |          |     |     |   |

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: F&amp;G</b> |
|---|

**Agency: Department of Fish and Game**

|  | Column     | Trans Type | Total Expenditure | Personal Services | Travel       | Services      | Commodities | Capital Outlay | Grants     | Misc          | PFT       | PPT       | TMP      |
|--|------------|------------|-------------------|-------------------|--------------|---------------|-------------|----------------|------------|---------------|-----------|-----------|----------|
| <b>Administration and Support (continued)</b>  |            |            |                   |                   |              |               |             |                |            |               |           |           |          |
| <b>Commissioner's Office (continued)</b>   |            |            |                   |                   |              |               |             |                |            |               |           |           |          |
| AMD: FY2016 Target Reduction   | House Fin2 | Unalloc    | 1,310.0           | 0.0               | 0.0          | 0.0           | 0.0         | 0.0            | 0.0        | 1,310.0       | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |            |            | 1,310.0           |                   |              |               |             |                |            |               |           |           |          |
| Delete Communications Coordinator position (11-1819)                                       | House Fin2 | Dec        | -100.0            | -100.0            | 0.0          | 0.0           | 0.0         | 0.0            | 0.0        | 0.0           | -1        | 0         | 0        |
| 1004 Gen Fund (UGF)  |            |            | -100.0            |                   |              |               |             |                |            |               |           |           |          |
| <b>* Allocation Difference *</b>   |            |            | <b>-100.0</b>     | <b>-100.0</b>     | <b>0.0</b>   | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>    | <b>-1</b> | <b>0</b>  | <b>0</b> |
| <b>Administrative Services</b>   |            |            |                   |                   |              |               |             |                |            |               |           |           |          |
| AMD: Reduce Core and Support Services  | House Fin2 | Dec        | -100.0            | 0.0               | 0.0          | -100.0        | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |            |            | -100.0            |                   |              |               |             |                |            |               |           |           |          |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines                              | House Fin2 | LIT        | 0.0               | 315.6             | 0.0          | -315.6        | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0         | 0        |
| Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)                     | House Fin2 | Dec        | -300.0            | 0.0               | 0.0          | 0.0           | 0.0         | 0.0            | 0.0        | -300.0        | -3        | 0         | 0        |
| 1004 Gen Fund (UGF)  |            |            | -300.0            |                   |              |               |             |                |            |               |           |           |          |
| <b>* Allocation Difference *</b>   |            |            | <b>-400.0</b>     | <b>315.6</b>      | <b>0.0</b>   | <b>-415.6</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-300.0</b> | <b>-3</b> | <b>0</b>  | <b>0</b> |
| <b>Fish and Game Boards and Advisory Committees</b>  |            |            |                   |                   |              |               |             |                |            |               |           |           |          |
| Reduce advisory committee travel and meetings  | House Fin2 | Dec        | -100.0            | 0.0               | 0.0          | 0.0           | 0.0         | 0.0            | 0.0        | -100.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |            |            | -100.0            |                   |              |               |             |                |            |               |           |           |          |
| <b>* Allocation Difference *</b>   |            |            | <b>-100.0</b>     | <b>0.0</b>        | <b>0.0</b>   | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-100.0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> |
| <b>State Subsistence Research</b>  |            |            |                   |                   |              |               |             |                |            |               |           |           |          |
| Change from Statutory Designated Prgm Rec to federal funds to Support Existing Programs    | House Fin2 | FndChg     | 0.0               | 0.0               | 0.0          | 0.0           | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0         | 0        |
| 1002 Fed Rcpts (Fed)   |            |            | 300.0             |                   |              |               |             |                |            |               |           |           |          |
| 1108 Stat Desig (Other)  |            |            | -300.0            |                   |              |               |             |                |            |               |           |           |          |
| Pittman-Robertson Wildlife Restoration Additional funds                                    | House Fin2 | Inc        | 1,000.0           | 0.0               | 0.0          | 1,000.0       | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0         | 0        |
| 1002 Fed Rcpts (Fed)   |            |            | 1,000.0           |                   |              |               |             |                |            |               |           |           |          |
| AMD: Reverse Pittman-Robertson Wildlife Restoration Additional Funds increment             | House Fin2 | Dec        | -1,000.0          | 0.0               | 0.0          | -1,000.0      | 0.0         | 0.0            | 0.0        | 0.0           | 0         | 0         | 0        |
| 1002 Fed Rcpts (Fed)   |            |            | -1,000.0          |                   |              |               |             |                |            |               |           |           |          |
| AMD: Reduce Community Index Work   | House Fin2 | Dec        | -100.0            | -32.0             | -48.0        | -19.0         | -1.0        | 0.0            | 0.0        | 0.0           | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |            |            | -100.0            |                   |              |               |             |                |            |               |           |           |          |
| AMD: Change Subsistence Resource Specialist II (11-0430) from Part-Time to Full-Time       | House Fin2 | PosAdj     | 0.0               | 0.0               | 0.0          | 0.0           | 0.0         | 0.0            | 0.0        | 0.0           | 1         | -1        | 0        |
| Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605) | House Fin2 | Dec        | -300.0            | 0.0               | 0.0          | 0.0           | 0.0         | 0.0            | 0.0        | -300.0        | -2        | 0         | 0        |
| 1004 Gen Fund (UGF)  |            |            | -300.0            |                   |              |               |             |                |            |               |           |           |          |
| <b>* Allocation Difference *</b>   |            |            | <b>-400.0</b>     | <b>-32.0</b>      | <b>-48.0</b> | <b>-19.0</b>  | <b>-1.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>-300.0</b> | <b>-1</b> | <b>-1</b> | <b>0</b> |

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: F&amp;G</b> |
|---|

**Agency: Department of Fish and Game**

|  | Column     | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc     | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| <b>Administration and Support (continued)</b>  |            |            |                   |                   |        |          |             |                |        |          |     |     |     |
| <b>EVOS Trustee Council</b>  |            |            |                   |                   |        |          |             |                |        |          |     |     |     |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines  | House Fin2 | LIT        | 0.0               | 6.5               | 0.0    | -6.5     | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| <b>* Allocation Difference *</b>   |            |            | 0.0               | 6.5               | 0.0    | -6.5     | 0.0         | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |            |            | -1,000.0          | 190.1             | -48.0  | -441.1   | -1.0        | 0.0            | 0.0    | -700.0   | -5  | -1  | 0   |
| <b>Habitat</b>   |            |            |                   |                   |        |          |             |                |        |          |     |     |     |
| <b>Habitat</b>   |            |            |                   |                   |        |          |             |                |        |          |     |     |     |
| AMD: Reduce funding for Travel, Services and Commodities resulting in reduced processing time of permits and reviews     | House Fin2 | Dec        | -100.0            | 0.0               | -30.0  | -50.0    | -20.0       | 0.0            | 0.0    | 0.0      | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |            |            | -100.0            |                   |        |          |             |                |        |          |     |     |     |
| Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns | House Fin2 | Dec        | -400.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -400.0   | -2  | -1  | 0   |
| 1004 Gen Fund (UGF)  |            |            | -400.0            |                   |        |          |             |                |        |          |     |     |     |
| <b>* Allocation Difference *</b>   |            |            | -500.0            | 0.0               | -30.0  | -50.0    | -20.0       | 0.0            | 0.0    | -400.0   | -2  | -1  | 0   |
| <b>** Appropriation Difference **</b>  |            |            | -500.0            | 0.0               | -30.0  | -50.0    | -20.0       | 0.0            | 0.0    | -400.0   | -2  | -1  | 0   |
| <b>*** Agency Difference ***</b>   |            |            | -6,083.4          | -1,769.5          | -411.9 | -2,391.3 | -387.4      | -23.3          | 0.0    | -1,100.0 | -19 | -10 | 0   |
| <b>**** All Agencies Difference ****</b>   |            |            | -6,083.4          | -1,769.5          | -411.9 | -2,391.3 | -387.4      | -23.3          | 0.0    | -1,100.0 | -19 | -10 | 0   |

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Fin2 (FY16 House Finance)** - The version of the FY2016 operating bill adopted by the House Finance Committee.