

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

<b>Numbers and Language Differences Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Delete vacant Communications Coordinator (08-X020)	House Fin2	Dec	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-11.2										
<b>* Allocation Difference *</b>			<b>-11.2</b>	<b>-11.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD: Reduce Department-wide and Information Technology Services	House Fin2	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD: Delete four positions and Personal Services funding associated with the deleted and transferred positions	House Fin2	Dec	-538.3	-538.3	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-489.6										
1007 I/A Rcpts (Other)			-48.7										
AMD: Transfer Office Assistant II (08-3098) from Banking and Securities	House Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Transfer Administrative Operations Manager II (08-2237) to Banking and Securities	House Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete vacant Office Assistant II (08-3098)	House Fin2	Dec	-64.5	-64.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-64.5										
<b>* Allocation Difference *</b>			<b>-802.8</b>	<b>-602.8</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Executive Administration Unallocated Appropriation</b>													
FY2016 Target Reduction	House Fin2	Unalloc	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD: Reverse Unallocated FY2016 Target Reduction	House Fin2	Unalloc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-814.0</b>	<b>-614.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>0</b>
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
AMD: Transfer Office Assistant II (08-3098) to Administrative Services	House Fin2	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer Division Operations Manager (08-2237) from Administrative Services	House Fin2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community and Regional Affairs</b>													

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

<b>Numbers and Language Differences Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs (continued)</b>													
<b>Community and Regional Affairs</b>													
Restore Named Recipient Grant to Kawerak to the FY2015 funding level	House Fin2	IncM	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Restore Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) to the FY2015 funding level	House Fin2	IncM	196.9	0.0	0.0	0.0	0.0	0.0	196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			196.9										
Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	House Fin2	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority	House Fin2	Dec	-129.8	0.0	0.0	0.0	0.0	0.0	-129.8	0.0	0	0	0
1061 CIP Rcpts (Other)			-129.8										
Delete 2 vacant positions (02-1097 and 08-5100)	House Fin2	Dec	-202.2	-202.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-192.5										
1061 CIP Rcpts (Other)			-9.7										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$350.0	House Fin2	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Increase Alaska Legal Services Named Recipient Grant from \$350.0 to \$450.0	House Fin2	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			<b>214.9</b>	<b>-202.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>417.1</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Serve Alaska</b>													
AMD: Reduce Uncollectable Federal Receipt Authority	House Fin2	Dec	-1,300.0	0.0	0.0	0.0	0.0	0.0	-1,300.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,300.0										
<b>* Allocation Difference *</b>			<b>-1,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,085.1</b>	<b>-202.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-882.9</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Revenue Sharing</b>													
<b>Fisheries Taxes</b>													
AMD: Reduce Uncollected Inter-Agency Receipt Authority for Pass-Through Revenue Sharing Distribution	House Fin2	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-500.0										
<b>* Allocation Difference *</b>			<b>-500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

<b>Numbers and Language Differences Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Change from Receipt Support Services to Statutorily Designated Program Receipts for Third-Party Travel Reimbursement	House	Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)				30.0									
1156 Rcpt Svcs (DGF)				-30.0									
2nd year increase Board/Licensing of Massage Therapists Ch114 SLA2014 (HB328) (Sec2 Ch16 SLA2014 P46 L17 (HB266))	House	Fin2	Inc	18.4	0.0	18.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)				18.4									
AMD: Reduce Uncollectable Federal Receipts for the Prescription Drug Monitoring Program	House	Fin2	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-90.0									
Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS	House	Fin2	Dec	-85.0	-5.0	0.0	-80.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-85.0									
Delete vacant Office Assistant II (08-3090)	House	Fin2	Dec	-59.1	-59.1	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)				-9.5									
1156 Rcpt Svcs (DGF)				-49.6									
<b>* Allocation Difference *</b>				<b>-215.7</b>	<b>-64.1</b>	<b>18.4</b>	<b>-170.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>-215.7</b>	<b>-64.1</b>	<b>18.4</b>	<b>-170.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Economic Development</b>													
<b>Economic Development</b>													
Restore Named Recipient Grant for Alaska Native Arts Marketing to the FY2015 funding level	House	Fin2	IncM	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)				300.0									
AMD: Delete Funding for Named Recipient Grant for Alaska Native Arts Marketing	House	Fin2	Dec	-300.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)				-300.0									
AMD: Reduce Economic Development Activities	House	Fin2	Dec	-93.4	-93.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-93.4									
AMD: Reduce Tourism Marketing Activities (from \$15,200.0 to \$12,485.6)	House	Fin2	Dec	-2,714.4	0.0	0.0	-2,714.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-2,714.4									
2/17 AMD: Reduce Tourism Activities (from \$12,485.6 to \$12,335.6)	House	Fin2	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-150.0									
Reduce Special Vehicle Receipts to meet actual FY14 collections	House	Fin2	Dec	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)				-5.4									
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	House	Fin2	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

<b>Numbers and Language Differences Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development (continued)</b>													
<b>Economic Development (continued)</b>													
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219) (continued)													
1004 Gen Fund (UGF) -150.0													
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation													
1004 Gen Fund (UGF) -12,335.6													
1108 Stat Desig (Other) -2,700.0													
* Allocation Difference *			-18,148.8	-243.4	0.0	-2,869.8	0.0	0.0	0.0	-15,035.6	-4	0	0
** Appropriation Difference **			-18,148.8	-243.4	0.0	-2,869.8	0.0	0.0	0.0	-15,035.6	-4	0	0
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation													
1004 Gen Fund (UGF) 12,335.6													
1108 Stat Desig (Other) 2,700.0													
Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4													
1004 Gen Fund (UGF) -3,071.2													
* Allocation Difference *			11,964.4	0.0	0.0	0.0	0.0	0.0	0.0	11,964.4	2	0	0
** Appropriation Difference **			11,964.4	0.0	0.0	0.0	0.0	0.0	0.0	11,964.4	2	0	0
<b>Investments</b>													
<b>Investments</b>													
Delete 2 vacant positions (08-9082 and 08-9084)													
1036 Cm Fish Ln (DGF) -126.1													
1070 FishEn RLF (DGF) -13.6													
1164 Rural Dev (DGF) -1.7													
1170 SBED RLF (DGF) -1.7													
* Allocation Difference *			-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)													
1061 CIP Rcpts (Other) -104.4													
1156 Rcpt Svcs (DGF) -493.8													
Add 2 PFT PCN's and delete 2 Non-Perm PCN's													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

<b>Numbers and Language Differences Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Insurance Operations (continued)</b>													
<b>Insurance Operations (continued)</b>													
* Allocation Difference *			-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	-2
** Appropriation Difference **			-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	-2
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Restore Operating Costs for Alaska Gasline Development Corporation to the FY2015 funding level			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
House Fin2	IncM												
1229 AGDC-ISP (Other) 4,450.0													
* Allocation Difference *			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
** Appropriation Difference **			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Owned Facilities</b>													
AMD: Reduce Receipt Authority for the Alaska Energy Authority No Longer Needed			-85.4	0.0	0.0	-85.4	0.0	0.0	0.0	0.0	0	0	0
House Fin2	Dec												
1107 AEA Rcpts (Other) -85.4													
* Allocation Difference *			-85.4	0.0	0.0	-85.4	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Rural Energy Assistance</b>													
AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority			-1,009.1	0.0	0.0	-1,009.1	0.0	0.0	0.0	0.0	0	0	0
House Fin2	Dec												
1061 CIP Rcpts (Other) -1,009.1													
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance			530.6	0.0	0.0	530.6	0.0	0.0	0.0	0.0	0	0	0
House Fin2	TrIn												
1004 Gen Fund (UGF) 406.7													
1007 I/A Rcpts (Other) 123.9													
* Allocation Difference *			-478.5	0.0	0.0	-478.5	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Technical Assistance</b>													
AMD: Reduce Interagency Receipt Authority No Longer Needed			-46.1	0.0	0.0	-46.1	0.0	0.0	0.0	0.0	0	0	0
House Fin2	Dec												
1007 I/A Rcpts (Other) -46.1													
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance			-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0.0	0	0	0
House Fin2	TrOut												
1004 Gen Fund (UGF) -406.7													
1007 I/A Rcpts (Other) -123.9													
* Allocation Difference *			-576.7	0.0	0.0	-576.7	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													
L Reverse Power Cost Equalization and Endowment Funding for FY2015 - Sec 15f Ch 16 SLA 2014 P74 L29 (HB266)			-41,355.0	0.0	0.0	-355.0	0.0	0.0	-41,000.0	0.0	0	0	0
House Fin2	OTI												
1169 PCE Endow (DGF) -41,355.0													

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

<b>Numbers and Language Differences Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Alaska Energy Authority (continued)</b>														
<b>Alaska Energy Authority Power Cost Equalization (continued)</b>														
L	Restore Power Cost Equalization and Endowment Funding for FY2016 (same level of funding as FY2015)	House Fin2	IncM	41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)			41,355.0										
L	Estimated General Fund Power Cost Equalization and Endowment Payments for FY2016	House Fin2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>														
L	Emerging Energy Technology Fund Data Collection (FY2016-FY2018)	House Fin2	MultiYr	345.0	0.0	0.0	345.0	0.0	0.0	0.0	0	0	0	0
	1002 Fed Rcpts (Fed)			345.0										
L	Remove Emerging Energy Technology Fund Data Collection (FY2016-FY2018) for consideration as a supplemental cap project	House Fin2	MultiYr	-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0	0	0	0
	1002 Fed Rcpts (Fed)			-345.0										
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
<b>** Appropriation Difference **</b>				-1,140.6	0.0	0.0	-1,140.6	0.0	0.0	0.0	0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>														
<b>Alaska Industrial Development and Export Authority</b>														
	Align Authority with Actual Activity	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	1007 I/A Rcpts (Other)			-709.9										
	1102 AIDEA Rcpt (Other)			709.9										
	Specialized Legal Services and Economic Analysis Projects	House Fin2	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0	0
	1102 AIDEA Rcpt (Other)			250.0										
	Project Management to Support Portfolio Growth	House Fin2	Inc	350.8	0.0	0.0	350.8	0.0	0.0	0.0	0	2	0	0
	1061 CIP Rcpts (Other)			150.7										
	1102 AIDEA Rcpt (Other)			200.1										
	Additional Authority to Align Personal Services with Actual Costs	House Fin2	Inc	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	1102 AIDEA Rcpt (Other)			225.0										
	AMD: Reduce excess Personal Services authorization for Alaska Energy Authority Staff Budgeted in AIDEA	House Fin2	Dec	-363.0	-363.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	1007 I/A Rcpts (Other)			-363.0										
	Delete 2 vacant positions (08-X065 and 08-X121)	House Fin2	Dec	-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0	-2	0	0
	1007 I/A Rcpts (Other)			-20.2										
<b>* Allocation Difference *</b>				442.6	-158.2	0.0	600.8	0.0	0.0	0.0	0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

<b>Numbers and Language Differences Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Industrial Development and Export Authority (continued)</b>													
<b>Alaska Industrial Development Corporation Facilities Maintenance</b>													
Facility Modification and Maintenance	House Fin2	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			150.0										
AMD: Reduce Facility Modification and Maintenance	House Fin2	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			-75.0										
<b>* Allocation Difference *</b>			<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>517.6</b>	<b>-158.2</b>	<b>0.0</b>	<b>675.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
L Reverse Alaska Seafood Marketing Institute Authorization for FY2015 - Sec 15h Ch16 SLA2014 P75 L9 (HB266)	House Fin2	OTI	-26,710.1	-2,457.4	-390.3	-23,673.9	-180.0	-8.5	0.0	0.0	-19	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1003 G/F Match (UGF)			-4,500.0										
1004 Gen Fund (UGF)			-2,883.6										
1108 Stat Desig (Other)			-14,826.5										
Restore Alaska Seafood Marketing Authority for FY2016 (same level of funding as FY2015)	House Fin2	IncM	26,710.1	2,457.4	390.3	23,673.9	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1003 G/F Match (UGF)			4,500.0										
1004 Gen Fund (UGF)			2,883.6										
1108 Stat Desig (Other)			14,826.5										
AMD: Reduce Alaska Seafood Marketing Activities	House Fin2	Dec	-2,612.9	0.0	0.0	-2,612.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,063.0										
1108 Stat Desig (Other)			-1,549.9										
2/17 AMD: Reduce Alaska Seafood Marketing Activities	House Fin2	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Fund source change from UGF (1004) to Statutory Designated Program Receipts	House Fin2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,670.6										
1108 Stat Desig (Other)			1,670.6										
<b>* Allocation Difference *</b>			<b>-2,762.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,762.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,762.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,762.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
Delete Electricity Regs Assistance Program Due to End of Program	House Fin2	Dec	-136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-136.3										
AMD: Delete Long-Term Non-Permanent Utility Engineering Analyst (08-N10003)	House Fin2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Fin2**

<b>Numbers and Language Differences Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Regulatory Commission of Alaska (continued)</b>													
<b>Regulatory Commission of Alaska (continued)</b>													
* Allocation Difference *			-136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	-1
<b>Agency Unallocated Appropriation</b>													
<b>Agency-wide Unallocated Appropriation</b>													
Unallocated Travel Reduction		House Fin2	Unalloc	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-67.3									
1005 GF/Prgm (DGF)				-30.9									
1036 Cm Fish Ln (DGF)				-7.9									
1040 Real Est (DGF)				-0.2									
1062 Power Proj (DGF)				-2.3									
1070 FishEn RLF (DGF)				-1.3									
1074 Bulk Fuel (DGF)				-0.1									
1141 RCA Rcpts (DGF)				-16.9									
1156 Rcpt Svcs (DGF)				-31.7									
1164 Rural Dev (DGF)				-0.1									
1170 SBED RLF (DGF)				-0.1									
1210 Ren Energy (DGF)				-2.7									
* Allocation Difference *			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-8,774.2	-2,023.2	256.9	-4,903.8	1,200.0	1,000.0	-1,382.9	-2,921.2	-19	0	-3
**** All Agencies Difference ****			-8,774.2	-2,023.2	256.9	-4,903.8	1,200.0	1,000.0	-1,382.9	-2,921.2	-19	0	-3

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Fin2 (FY16 House Finance)** - The version of the FY2016 operating bill adopted by the House Finance Committee.