

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House CS**

<b>Numbers and Language Differences Agencies: Legis</b>
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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Terminate IncT for IT training and consulting (FY14-FY15)	House	CS	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-100.0									
Contracts for IT training and consulting	House	CS	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				100.0									
Renegotiate the statewide single audit fee structure	House	CS	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				450.0									
<b>* Allocation Difference *</b>				<b>450.0</b>	<b>400.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
Reduce excess authorization for the finance committees-split \$390.0 House and \$550.0 Senate	House	CS	Dec	-940.0	0.0	0.0	0.0	0.0	0.0	-940.0	0	0	0
1004 Gen Fund (UGF)				-940.0									
Identify line item for reduction of authorization	House	CS	LIT	0.0	0.0	0.0	-940.0	0.0	0.0	940.0	0	0	0
<b>* Allocation Difference *</b>				<b>-940.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-940.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	House	CS	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-650.0									
Reduce excess authorization	House	CS	Dec	-571.5	0.0	0.0	0.0	0.0	0.0	-571.5	0	0	0
1004 Gen Fund (UGF)				-571.5									
Identify line item for reduction of authorization	House	CS	LIT	0.0	0.0	0.0	-571.5	0.0	0.0	571.5	0	0	0
<b>* Allocation Difference *</b>				<b>-1,221.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,221.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>-1,711.5</b>	<b>400.0</b>	<b>0.0</b>	<b>-2,111.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Reduce Anticipated Receipts	House	CS	Dec	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				-3.0									
1007 I/A Rcpts (Other)				-6.0									
<b>* Allocation Difference *</b>				<b>-9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council and Subcommittees</b>													
L Remove Arctic Policy Commission carryforward--terminates in FY15	House	CS	OTI	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-100.8									
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52)	House	CS	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)				-78.6									

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<b>Legislative Council (continued)</b>													
<b>Council and Subcommittees (continued)</b>													
Admin Regs Review: Place all funding on the services line	House CS	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Joint Armed Service Committee: Place all funding on the services line	House CS	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Reduce excess authorization for the Council Chair	House CS	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
1004 Gen Fund (UGF) -137.5													
Delete funding for the Admin Regulation Review Committee	House CS	Dec	-128.3	0.0	0.0	-128.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -128.3													
Identify line item for reduction of authorization	House CS	LIT	0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
* Allocation Difference *			-445.2	-82.0	-2.0	-361.2	0.0	0.0	0.0	0.0	0	-1	0
** Appropriation Difference **			-454.2	-82.0	-2.0	-370.2	0.0	0.0	0.0	0.0	0	-1	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
L Remove funding for a CSG meeting. Funding terminates in FY15	House CS	OTI	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -141.3													
Align line items	House CS	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-141.3	441.3	-11.8	-566.8	-4.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
Reduce Anticipated Receipts	House CS	Dec	-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -23.7													
* Allocation Difference *			-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-165.0	441.3	-11.8	-590.5	-4.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,330.7	759.3	-13.8	-3,072.2	-4.0	0.0	0.0	0.0	0	-1	0
**** All Agencies Difference ****			-2,330.7	759.3	-13.8	-3,072.2	-4.0	0.0	0.0	0.0	0	-1	0

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House CS (House CS)** - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.